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Budget

GOVERNMENT OF ODISHA
GENERAL ADMINISTRATION AND PG DEPARTMENT

No. GAD-BUD-RTI-0001-2020. 1461 /Gen., date. 13-01-2021

From

Sri Pareshnath Kar
Deputy Secretary to Government

To

The P.I.O.(Nodal)-Cum-Deputy Secretary to Govt.
GA & PG Department.

Sub: Proactive Disclosure of information u/s 4(1) of the RTI Act, 2005 relating to
Budget & Finance matters.

Ref: Your Letter No. 1051/Gen, dtd-11.01.2021.

Sir,

In inviting reference to this Department letter No.1051/Gen, dtd-11.01.2021 on
the subject mentioned above, I am directed to send herewith the information relating
to Budget Estimates for the year 2020-21 of GA & PG Department and its Sub-ordinate
Offices for favour of your kind information and necessary action.

Yours faithfully

K
13-1-21

Deputy Secretary to Government

Memo No. 1462 /Gen, date. 13-01-2021

Copy with copy of the enclosure forwarded to RTI Cell of this Department for
information and necessary action.

K
13-1-21

Deputy Secretary to Government

Proactive Disclosure of Information u/s 4(1) (b)(ix) of the RTI Act, 2005 relating to Budget & Finance Branch, GA&PG Department

(Programme Expenditure)

| Sl. No. | Major Head | Name of the Office/ Scheme | Description | Budget Estimate for 2020-21 (Rupees in Lakh) |
|---------|----------------------------------|---|---|--|
| 1 | 2051- PUBLIC SERVICE COMMISSION | Odisha Public Service commission, Cuttack. | Implementation of e-Governance facility in OPSC | 30.00 |
| 2 | 2052-SECRETARIAT GENERAL SERVICE | Implementation of Odisha Right to Public Service Act. | Implementation of Odisha Right to Public Service Act. | 200.00 |
| | | Chief Ministers Award for Excellence and Innovation in Governance and | A token provision has been made for the scheme. | 0.01 |
| | | Awareness Campaign for Government Schemes and Projects for strengthening Public Service delivery. | Various awareness campaign and measures are being taken up by Center for Modernizing Government Initiative(CMGI) under the scheme. | 150.00 |
| | | Computerisation of Human Resources Management System (HRMS) | This is an ongoing project taken up by Modernizing Government Initiative(CMGI). The provision is for Salary Expenses of the Organization. | 530.00 |
| | | Computerisation of Human Resources Management System (HRMS) | This is an ongoing project taken up by Modernizing Government Initiative(CMGI). The provision is for expenses for procurement of hardware & software etc. And Miscellaneous Office Expenses for the project & Organization. | 100.90 |
| | | Implementation of recommendation of ARC report. | Provision is for Implementation of recommendation of Administrative Reforms Commission. | 10.00 |
| | | Information, Education and Communication | Token provision has been made. | 0.01 |

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| | | Biju Pattnaik School of Government and Public Affairs | | 5,000.00 |
| | | Implementation of e-Office | Implementation of e-Office in Government Offices. | 574.00 |
| 3 | 2217- URBAN DEVELOPMENT | Land Protection Police Force | | 24.93 |
| | | Development / Maintenance of parks at Bhubaneswar | Grants to BDA for the Maintenance of parks at Bhubaneswar. | 50.00 |
| | | Development of Master Plan Roads in Bhubaneswar | Token provision has been made for the project. | 0.01 |
| | | Improvement of Open Space | Improvement of Open space and provision of barbed wire fencing as land guards - Grants to BDA | 0.01 |
| | | | Infrastructure Devp. at Kalinga Nagar Plotted Scheme - Grants to BDA/IDCO/ BMC | 0.01 |
| | | | Grants to implementing Agency | 0.01 |
| 4 | 4059- CAPITAL OUTLAY ON PUBLIC WORKS | Water Supply and Sanitary Installation for G.A. Deptt. Under State Capital Project | Improvement of Water Supply and Sanitary Installation to Govt. Non-residential buildings under GA & PG Department. | 340.00 |
| | | Construction of building of G A Deptt. sub-ordinate offices | Construction and maintenance of sub-ordinate offices of GA&PG Department. | 1,080.00 |
| | | Construction of building of G A Deptt. under State Capital Project | Construction and maintenance of non-residential buildings of GA&PG Department. | 8,544.75 |
| | | Construction of Buildings of Statutory Commission & Tribunals | Construction & Maintenance of Buildings of Statutory Commission & Tribunals | 600.00 |
| | | Water Supply and Sanitary Installation for G.A. Deptt. Under State Capital Project | Water Supply and Sanitary Installation for other Non-residential buildings. | 10.00 |
| 5 | 4215- CAPITAL OUTLAY ON WATER SUPPLY AND | Water Supply scheme for G.A. Deptt. under State Capital Project | Improvement of Water supply facilities at new capital | 220.00 |

| WATER SUPPLY AND SANITATION | | | | |
|---|--|--|--|------------------|
| | | Urban Sewerage Scheme for G.A. Deptt. under State Capital Project | Improvement of Sewerage service and sanitation at new capital (lump) | 240.00 |
| 6 | 4216- CAPITAL OUTLAY ON HOUSING | Construction of residential building | Construction of new residential building at Bhubaneswar / Cuttack. | 600.00 |
| | | Water Supply and Sanitary Installation to residential building of G.A. Deptt under State Capital Project | | 820.00 |
| | | Construction of building of G A Deptt. under State Capital Project | Construction and Maintenance of residential building of G A Deptt. | 771.32 |
| | | Construction of building of G A Deptt. sub-ordinate offices | Construction and Maintenance of residential building of G A Deptt. Sub-ordinate offices. | 839.00 |
| 7 | 4217- CAPITAL OUTLAY ON URBAN DEVELOPMENT | Payment of Decretal Dues | Payment of Decretal Dues relating to Construction of building of G A Deptt. under State Capital Project. | 0.01 |
| | | Land & Construction | Payment of compensation to land owner for acquisition of land for development of new Capital (Voted) | 0.01 |
| | | Construction of roads of GA Deptt. under State Capital Project | Improvement / construction / widening of roads and drains at New Capital (lump) | 280.00 |
| 8 | 4711- CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS | Construction and Renovation of Drainage Sluice | | 0.01 |
| Total (Administrative Expenditure)- GA & PG Department | | | | 21,014.99 |

Proactive Disclosure of Information u/s 4(1) (b)(ix) of the RTI Act, 2005 relating to Budget & Finance Branch, GA&PG Department

(Administrative Expenditure)

| Sl. No. | Major Head | Name of the Office/ Agency | Scheme / Description | Budget Estimate for 2020-21 (Rupees in Lakh) |
|---------|------------------------------------|--|--|--|
| 1 | 2014- Administration of Justice | Establishment of State Administrative Tribunal | Administrative expenses including Salaries of the employees and Office Expenses of the Establishment. | 857.16 |
| 2 | 2051- Public Service Commission | Establishment of State Public Service Commission | Administrative expenses including Salaries of the employees, Provision for Conduct of Recruitment Examination and Office Expenses of the Establishment. | 1,634.22 |
| | | Establishment of Staff Selection Commission | Administrative expenses including Salaries of the employees, Provision for Conduct of Recruitment Examination and Office Expenses of the Establishment. | 1,022.23 |
| | | Establishment of Subordinate Staff Selection Commission | Administrative expenses including Salaries of the employees, Provision for Conduct of Recruitment Examination and Office Expenses of the Establishment. | 673.22 |
| 3 | 2052- Secretariat General Services | General Administration & Public Grievance (Hqrs.) Department | Administrative expenses including Salaries of the employees, Office Expenses of the Establishment and provision for Festival Advance in respect of the Subordinate offices under the Department. | 3,503.56 |
| | | Caretaker Establishment of GA&PG Department | Administrative expenses including Salaries of the employees and Office Expenses of the Establishment. | 546.47 |
| | | General Administration (Vigilance) Department, Cuttack | Administrative expenses including Salaries of the employees and Office Expenses of the Establishment. | 152.47 |

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| 4 | | Lokayukta- Office Establishment | Administrative expenses including Salaries of the employees and Office Expenses of the Establishment. | 695.87 |
| | | Vigilance- District Establishment & Vigilance welfare fund | Administrative expenses including Salaries of the employees and Office Expenses of the Establishment. | 7,774.92 |
| 5 | 2070-Other Administrative Services | Administrative Training School (Gopabandhu Academy of Administration, Bhubaneswar) | Administrative expenses including Salaries of the employees & Trainees, Office Expenses of the Establishment and training Expenses | 602.86 |
| 6 | 2075- Miscellaneous General Services | Chief Minister's Relief Fund | To provide Financial Assistance to needy and indigent persons for their treatment from major ailments, distressed people affected by major calamities like flood, cyclone, drought and higher accidents of devastating nature and Harishchandra Sahayata Yojana | 3,500.00 |
| | | Grants to Indian Institute of Public Administration and Clubs | Grants to Indian Institute of Public Administration, Bhubaneswar and Clubs | 7.00 |
| 7 | 2216-Housing | Estate Management - Rent Section | Administrative expenses including Salaries of the employees and Office Expenses of the Establishment. | 258.88 |
| 8 | 3053-Civil Aviation | Directorate of Civil Aviation & Aviation Training Institute | Arrear Salaries of the employees. | 15.72 |
| Total (Administrative Expenditure)- GA & PG Department | | | | 21,244.58 |