

**Proactive Disclosure of Information u/s 4(1) (b) & (c) of the RTI Act, 2005 relating to Budget & Finance  
Branch, GA&PG Department**

**GENERAL ADMINISTRATION & PUBLIC GRIEVANCE DEPARTMENT**

**Budget Estimates under Administrative Expenditure for the FY 2021-22**

Sl. No.	Major Head	Name of the Office/ Scheme	Scheme / Description	Budget Provision for 2021-22 (Rupees in Lakh)
1	2014- Administration of Justice	Establishment of State Administrative Tribunal	Administrative expenses including Salaries of the employees and Office Expenses of the Establishment.	795.32
2	2051- Public Service Commission	Establishment of State Public Service Commission	Administrative expenses including Salaries of the employees, Provision for Conduct of Recruitment Examination and Office Expenses of the Establishment.	1,644.31
		Establishment of Staff Selection Commission	Administrative expenses including Salaries of the employees, Provision for Conduct of Recruitment Examination and Office Expenses of the Establishment.	942.25
		Establishment of Subordinate Staff Selection Commission	Administrative expenses including Salaries of the employees, Provision for Conduct of Recruitment Examination and Office Expenses of the Establishment.	908.89
3	2052- Secretariat General Services	General Administration & Public Grievance (Hqrs.) Department	Administrative expenses including Salaries of the employees, Office Expenses of the Establishment and provision for Festival Advance in respect of the Subordinate offices under the Department.	3,626.49
		Caretaker Establishment of GA&PG Department	Administrative expenses including Salaries of the employees and Office Expenses of the Establishment.	552.96
		General Administration (Vigilance) Department, Cuttack	Administrative expenses including Salaries of the employees and Office Expenses of the Establishment.	162.27
4	2062-Vigilance	Lokayukta- Office Establishment	Administrative expenses including Salaries of the employees and Office Expenses of the Establishment.	697.96
		Vigilance- District Establishment & Vigilance welfare fund	Administrative expenses including Salaries of the employees and Office Expenses of the Establishment.	8,146.20
		State Vigilance Academy	Office Expenses and Salaries of Employees.	55.80

5	2070-Other Administrative Services	Administrative Training School (Gopabandhu Academy of Administration, Bhubaneswar)	Administrative expenses including Salaries of the employees & Trainees, Office Expenses of the Establishment and training Expenses	627.71
		Training of OAS Officers	Out of the State training programme of OAS Officers	50.00
6	2075- Miscellaneous General Services	Chief Minister's Relief Fund	To provide Financial Assistance to needy and indigent persons for their treatment from major ailments, distressed people affected by major calamities like flood, cyclone, drought and higher accidents of devastating nature and Harishchandra Sahayata Yojana.	3,910.00
		Grants to Indian Institute of Public Administration(IIPA) and Clubs	Grants to Indian Institute of Public Administration, Bhubaneswar and Clubs	7.00
7	2216-Housing	Estate Management - Rent Section	Administrative expenses including Salaries of the employees and Office Expenses of the Establishment.	240.23
		Special Repair to Government Residential Buildings under GA & PG Department.	Special Repair to Government Residential Buildings under GA Department.	1,855.00
8	2059- Public Works (Maintenance)	Maintenance of non-residential buildings under GA & PG Department	Maintenance of non-residential buildings under GA & PG Department	3,467.00
<b>Total (Administrative Expenditure)- GA &amp; PG Department</b>				<b>27,689.39</b>

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**Budget Estimate under Programme Expenditure for the Financial Year 2021-22**

Sl. No.	Major Head	Name of the Office/ Scheme	Description	Budget Estimate for 2021-22 (Rupees in Lakh)
1	2051- PUBLIC SERVICE COMMISSION	Odisha Public Service Commission, Cuttack.	Implementation of e-Governance facility in OPSC	131.86
2	2052-SECRETARIAT GENERAL SERVICE	Implementation of Odisha Right to Public Service Act.	Implementation of Odisha Right to Public Service Act.	206.20
		Chief Ministers Award for Excellence and Innovation in Governance and Public service Delivery.	A token provision has been made for the scheme.	0.01
		Awareness Campaign for Government Schemes and Projects for strengthening Public Service delivery.	Various awareness campaigns and measures are being taken up by Center for Modernizing Government Initiative(CMGI), bhubaneswar under the scheme.	50.58
		Computerisation of Human Resources Management System (HRMS)	This is an ongoing project taken up by Modernizing Government Initiative(CMGI), Bhubaneswar. The provision is for Salary Expenses of the employees of the Organization.	293.34
		Computerisation of Human Resources Management System (HRMS)	This is an ongoing project taken up by Modernizing Government Initiative(CMGI). The provision is for expenses for procurement of hardware & software etc. And Miscellaneous Office Expenses for the project & Organization.	800.00
		Implementation of recommendation of ARC report.	Provision is for Implementation of recommendation of Administrative Reforms Commission.	10.00
		Information, Education and Communication	Token provision has been made.	0.01
		Biju Pattnaik School of Government and Public Affairs	Token provision has been made.	0.01

		Implementation of e-Office	Implementation of e-Office in Government Offices.	98.00
3	2217- URBAN DEVELOPMENT	Land Protection Police Force	Land Protection Police Force	20.00
		Development / Maintenance of parks at Bhubaneswar	Grants to BDA for the Maintenance of parks at Bhubaneswar.	408.44
		Development of Master Plan Roads in Bhubaneswar	Development of Master Plan Roads in Bhubaneswar	200.00
		Improvement of Open Space	Improvement of Open space and provision of barbed wire fencing as land guards - Grants to BDA	100.00
			Infrastructure Devp. at Kalinga Nagar Plotted Scheme - Grants to BDA/IDCO/ BMC	100.00
			Grants to implementing Agency	0.01
		4	4059- CAPITAL OUTLAY ON PUBLIC WORKS	Water Supply and Sanitary Installation for G.A. Deptt. Under State Capital Project
Construction of building of G A Deptt. sub-ordinate offices	Construction non-residential buildings of sub-ordinate offices of GA&PG Department.			932.76
Construction of building of G A Deptt. under State Capital Project	Construction of non-residential buildings of GA&PG Department.			4,551.74
Construction of Buildings of Statutory Commission & Tribunals	Token provision has been made.			0.01
Water Supply and Sanitary Installation for G.A. Deptt. Under State Capital Project	Token provision has been made.			0.01
5	4215- CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	Water Supply scheme for G.A. Deptt. under State Capital Project	Improvement of Water supply facilities at new capital	275.00
		Urban Sewerage Scheme for G.A. Deptt. under State Capital Project	Improvement of Sewerage service and sanitation at new capital (lump)	290.00

6	4216- CAPITAL OUTLAY ON HOUSING	Construction of residential building	Construction of new residential building at Bhubaneswar / Cuttack.	10,339.00
		Water Supply and Sanitary Installation to residential building of G.A. Deptt under State Capital Project	Token provision has been made.	0.01
		Construction of building of G A Deptt. under State Capital Project	Construction (Improvement) of residential building of G A Deptt.	60.00
		Construction of building of G A Deptt. sub-ordinate offices	Construction of residential building of G A Deptt. Sub-ordinate offices.	249.97
7	4217- CAPITAL OUTLAY ON URBAN DEVELOPMENT	Payment of Decretal Dues	Token provision has been made.	0.01
		Land & Construction	Payment of compensation to land owner for acquisition of land for development of new Capital (Voted)	0.01
		Construction of roads of GA Deptt. under State Capital Project	Improvement / construction / widening of roads and drains at New Capital (lump)	300.00
8	4711- CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	Construction and Renovation of Drainage Sluice	Token provision has been made.	0.01
<b>Total (Programme Expenditure)- GA &amp; PG Department</b>				<b>19,417.00</b>