

Proactively Disclosure of Information u/s 4(1) (b)(ix) of the RTI Act, 2005

(Administrative Expenditure)

Sl. No.	Major Head	Name of the Office/ Agency	Scheme / Description	Budget Provision for 2019-20 (Rupees in Lakh)
1	2014- Administration of Justice	Establishment of State Administrative Tribunal	Administrative expenses including Salaries of the employees and Office Expenses of the Establishment.	1,018.01
2	2051- Public Service Commission	Establishment of State Public Service Commission	Administrative expenses including Salaries of the employees, Provision for Conduct of Recruitment Examination and Office Expenses of the Establishment.	1,815.46
		Establishment of Staff Selection Commission	Administrative expenses including Salaries of the employees, Provision for Conduct of Recruitment Examination and Office Expenses of the Establishment.	504.71
		Establishment of Subordinate Staff Selection Commission	Administrative expenses including Salaries of the employees, Provision for Conduct of Recruitment Examination and Office Expenses of the Establishment.	569.63
3	2052- Secretariat General Services	General Administration & Public Grievance (Hqrs.) Department	Administrative expenses including Salaries of the employees, Office Expenses of the Establishment and provision for Festival Advance in respect of the Subordinate offices under the Department.	3,597.79
		Caretaker Establishment of GA&PG Department	Administrative expenses including Salaries of the employees and Office Expenses of the Establishment.	475.72
		General Administration & Public Grievance (Vigilance) Department	Administrative expenses including Salaries of the employees and Office Expenses of the Establishment.	145.72
4	2062- Vigilance	Lokpal- Office Establishment	Administrative expenses including Salaries of the employees and Office Expenses of the Establishment.	89.88

		Lokayukta- Office Establishment	Administrative expenses including Salaries of the employees and Office Expenses of the Establishment.	739.45
		Vigilance- District Establishment	Administrative expenses including Salaries of the employees and Office Expenses of the Establishment.	7,669.57
5	2070-Other Administrative Services	Administrative Training School (Gopabandhu Academy of Administration, Bhubaneswar)	Administrative expenses including Salaries of the employees & Trainees, Office Expenses of the Establishment and training Expenses	670.35
6	2075- Miscellaneous General Services	Chief Minister's Relief Fund	To provide Financial Assistance to needy and indigent persons for their treatment from major ailments, distressed people affected by major calamities like flood, cyclone, drought and higher accidents of devastating nature and Harishchandra Sahayata Yojana	3,000.00
		Grants to Indian Institute of Public Administration and Clubs	Grants to Indian Institute of Public Administration, Bhubaneswar and Clubs	7.00
7	2216-Housing	Estate Management - Rent Section	Administrative expenses including Salaries of the employees and Office Expenses of the Establishment.	269.13
8	3053-Civil Aviation	Directorate of Aviation & Aviation Training Institute	Administrative expenses including Salaries of the employees and Office Expenses of the Establishments.	415.61
Total				20,988.03