Proactively Disclosure of Information u/s 4(1) (b)(ix) of the RTI Act, 2005							
(Administrative Expenditure)							
Sl. No.	Major Head	Name of the Office/ Agency	Scheme / Description	Budget Provision for 2019-20 (Rupees in Lakh)			
1	2014- Administration of		Administrative expenses				
	Justice	Administrative Tribunal	including Salaries of the				
			employees and Office				
			Expenses of the				
2			Establishment.	1,018.01			
	2051- Public Service	Establishment of State Public	Administrative expenses				
	Commission	Service Commission	including Salaries of the				
			employees, Provision for Conduct ot Recruitment				
			Examination and Office				
			Expenses of the				
			Establishment.	1,815.46			
		Establishment of Staff	Administrative expenses	1,013.10			
		Selection Commission	including Salaries of the				
			employees, Provision for				
			Conduct ot Recruitment				
			Examination and Office				
			Expenses of the				
			Establishment.	504.71			
		Establishment of Subordinate	Administrative expenses				
		Staff Selection Commission	including Salaries of the				
			employees, Provision for				
			Conduct ot Recruitment				
			Examination and Office				
			Expenses of the				
2	2052 6 4 14		Establishment.	569.63			
3	2052- Secretariat General Services	General Administration &	Administrative expenses				
	General Services	Public Grievance (Hqrs.)	including Salaries of the employees, Office Expenses of				
		Department	the Establishment and				
			provision for Festival Advance				
			in respect of the Subordinate				
			offices under the Department.				
				3,597.79			
		Caretaker Establishment of	Administrative expenses				
		GA&PG Department	including Salaries of the				
			employees and Office				
			Expenses of the				
			Establishment.	475.72			
		General Administration &	Administrative expenses				
		Public Grievance (Vigilance)	including Salaries of the				
		Department	employees and Office				
			Expenses of the	145 73			
4	2062 Vigilance	Loknal Office Establishment	Establishment.	145.72			
4	2062- Vigilance	Lokpal- Office Establishment	Administrative expenses including Salaries of the				
			employees and Office				
			Expenses of the				
			Establishment.	89.88			

	20,988.03			
		Total	Establishments.	415.61
			Expenses of the	
		Aviation Training Institute	including Salaries of the employees and Office	
8	3053-Civil Aviation	Directorate of Aviation &	Administrative expenses	
			Establishment.	269.13
			Expenses of the	
			employees and Office	
		Section	including Salaries of the	
7	2216-Housing	Estate Management - Rent	Administrative expenses	
		Clubs	Bhubaneswar and Clubs	7.00
		Public Administration and	Public Administration,	
		Grants to Indian Institute of	Grants to Indian Institute of	3,000.00
			Yojana	3,000.00
			Harishchandra Sahayata	
			devastating nature and	
			and higher accidents of	
			like flood, cyclone, drought	
			affected by major calamities	
			ailments, distressed people	
			treatment from major	
			indigent persons for their	
	General Services		Assistance to needy and	
6	2075- Miscellaneous	Chief Minister's Relief Fund	To provide Financial	
				670.35
			and training Expenses	
		Bhubaneswar)	Expenses of the Establishment	
		Academy of Administration,	employees & Trainees, Office	
	Administrative Services	School (Gopabandhu	including Salaries of the	
5	2070-Other	Administrative Training	Administrative expenses	·
			Establishment.	7,669.57
			Expenses of the	
		Litabilistiffett	employees and Office	
		Establishment	including Salaries of the	
		Vigilance- District	Establishment. Administrative expenses	739.45
			Expenses of the	720 45
			employees and Office	
		Establishment	including Salaries of the	
		Lokayukta- Office	Administrative expenses	