

Proactively Disclosure of Information u/s 4(1) (b)(ix) of the RTI Act, 2005

(Programme Expenditure)

Sl. No.	Major Head	Name of the Office/ Agency	Scheme / Description	Budget Provision for 2019-20 (Rupees in Lakh)
1	2051- Public Service Commission	Establishment of State Public Service Commission	Implementation of e-Governance facilities in Odisha Public Service Commission	100.00
2	2052- Secretariat General Services	General Administration & Public Grievance (Hqrs.) Department	Implementation of Odisha Right to Public Service Act.	200.00
			Implementation of Chief Minister's Award for excellence and innovation in Governance & public service delivery.	50.00
			Awareness campaign for the Govt. schemes & projects for strengthening public service delivery system.	150.00
			Computerisation of Human Resource Management System in Odisha-Grants-in-aid to Centre for Modernizing Government Initiative (salary)	400.00
			Computerisation of Human Resource Management System in Odisha-Grants-in-aid to CMGI(non-salary)	490.00
			Implementation of recommendation of Administrative Reforms Commission report	10.00
			Information, Education & Communication Activities	0.01
3	2217-Urban Development	General Administration & Public Grievance (Hqrs.) Department	Grants to Bhubaneswar Development Authority for development of parks at Bhubaneswar	50.00
			Development of Master plan Roads- Grants to Bhubaneswar Development Authority	0.01
			Improvement of open space and provision of barbed wire fencing as Land guard grants to BDA/IDCO/BMC	0.01
			Grants to Bhubaneswar Development Authority for infrastructure development at Kalinga Nagar plotted scheme	500.00
			Development / redevelopment of State Capital region	0.01
	4059-Capital Outlay on Public Works	General Administration & Public Grievance (Hqrs.) Department	Land Protection Police Force	24.93
			Improvement of W/S and S/I to govt. non-residential (other buildings) Bhubaneswar (lump)	10.00

4		(Hqrs.) Department, GA (Vigilance) Department & Gopandhu Academy of Administration.	Construction of high rise non-residential buildings in Unit-V.	300.00
			Construction of Convention Hall in Secretariat Premises	200.00
			Improvement of Govt. non-residential buildings at Bhubaneswar & Cuttack - Civil works (lump)	750.00
			Improvement of Toshali Plaza - Civil Works	300.00
			Construction of Multi-level parking for 2 & 4 wheelers	150.00
			Repair / Renovation of O/o the Lokayukta, Odisha	210.00
			Improvement of Govt. non-residential buildings at Bhubaneswar & Cuttack - Electrical Installation works (lump)	950.00
			Improvement of Toshali Plaza - Electrical Installation Works	180.00
			Commissioning of fire fighting system for Secretariat Building.	135.00
			Upgradation of fire safety system in official Buildings	0.00
			Construction of walk way in Secretariat	0.01
			Improvement of W/S and S/I to govt. non-residential buildings at Bhubaneswar & Cuttack	300.00
			Improvement of W/S and S/I to Toshali Plaza	40.00
			Infrastructure of non-residential buildings of Gopandhu Academy of Administration.	60.00
			Construction / renovation of non-residential building of vigilance Organisation	450.00
			Construction / Renovation of Buildings of Odisha Sub-ordinate Staff Selection Commission.	50.00
			Construction / Renovation of Office Building for Lokayukta Estt.	90.00
5	4215-Capital Outlay on Water Supply and Sanitation	General Administration & Public Grievance (Hqrs.) Department	Provision / improvement of Water supply facilities at new capital	220.00
			provision / improvement of Sewerage service and sanitation at new capital (lump) & provision of sewerage service to Army Recruitment office , NCC office & Odisha Public Service Commission office at Cuttack.	240.00
	4216-Capital Outlay on Housing	General Administration & Public Grievance (Hqrs.) Department, GA (Vigilance) Department & Gopandhu Academy	Improvement of Water Supply and Sanitary Installation to Govt. residential building at Bhubaneswar & Cuttack (Lump)	480.00
			Renovation of toilets and bathrooms to lower type Qtrs at new capital	420.00

6		of Administration.	Construction of Residential Building at New Capital(SP)	1000.00
			Improvement of Govt. residential buildings at Bhubaneswar & Cuttack - Civil works (lump)	450.00
			Improvement of Govt. residential buildings at Bhubaneswar & Cuttack- Electrical Installation works (lump)	170.00
			Extension of stair cases to lower type flat qtrs. at BBSR	35.00
			Provision / construction of garages to Middle Type flat qtrs.	60.00
			Provision / construction of garages to Higher Type flat qtrs.	0.00
			Provision of common boundary wall / barbed wire fencing to residential Quarters / block in different locations / areas / units in BBSR	55.00
			Construction / renovation of Residential building of Gopandhu Academy of Administration.	20.00
			Construction / renovation of residential building of Vigilance Organisation	270.00
7	4217-Capital Outlay on Urban Development	General Administration & Public Grievance (Hqrs.) Department	Payment of compensation to land owner for acquisition of land for development of new Capital (Voted)	0.01
			Payment to decretal dues towards acquisition of land for development of new Capital (charged)	0.01
			Improvement / construction / widening of roads and drains at New Capital (lump)	280.00
8	4711- Capital Outlay on Flood Control Project	General Administration & Public Grievance (Hqrs.) Department	Clearance of storm waters from Bhubaneswar.	0.01
9	5053-Capital Outlay on Civil Aviation	General Administration & Public Grievance (Hqrs.) Department	Construction and improvement of Airstrips	9999.99
			Purchase of aircraft	0.01
GRAND TOTAL-Programme Expenditure- GA & PG				20,410.01