



GOVERNMENT OF ODISHA

FIRST SUPPLEMENTARY STATEMENT OF EXPENDITURE 2020-21

(As presented to the Legislature in November, 2020)

**THE RECOMMENDATION OF THE GOVERNOR UNDER ARTICLE
205 (1) READ WITH THE ARTICLE 203 (3) OF THE
CONSTITUTION HAS BEEN OBTAINED**

FINANCE DEPARTMENT

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(As presented to the Legislature in November, 2020)

**THE RECOMMENDATION OF THE GOVERNOR UNDER ARTICLE
205 (1) READ WITH THE ARTICLE 203 (3) OF THE
CONSTITUTION HAS BEEN OBTAINED**

FINANCE DEPARTMENT

LIST OF FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2020-2021

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SL NO	DEMAND NO	SERVICE TO WHICH DEMAND RELATES	PAGE NO	AMOUNT OF SUPPLEMENTARY ESTIMATE		MOVED BY	
				VOTED (TRS.)	CHARGED (TRS.)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	
PART - I(ADMINISTRATIVE EXPENDITURE)							
1	01	Home Department <i>Establishment, Operations and Maintenance Expenditure</i>	01/1 to 01/17	Revenue	22	36,60	Shri Naveen Patnaik
2	02	General Administration and Public Grievance Department <i>Establishment, Operations and Maintenance Expenditure</i>	02/1 to 02/4	Revenue	1,15,78	13,51	Shri Naveen Patnaik
3	03	Revenue and Disaster Management Department <i>Establishment, Operations and Maintenance Expenditure</i>	03/1 to 03/4	Revenue	12	..	Shri Sudam Marndi
4	04	Law Department <i>Establishment, Operations and Maintenance Expenditure</i>	04/1 to 04/5	Revenue	44,06,92	..	Shri Pratap Jena
5	06	Commerce Department <i>Establishment, Operations and Maintenance Expenditure</i>	06/1 to 06/4	Revenue	1,04,99	..	Shri Padmanabha Behera
6	07	Works Department <i>Establishment, Operations and Maintenance Expenditure</i>	07/1 to 07/3	Revenue	5,28,26	..	Shri Prafulla Kumar Mallik
7	08	Odisha Legislative Assembly <i>Establishment, Operations and Maintenance Expenditure</i>	08/1 to 08/2	Revenue	2	3,00	Shri Bikram Keshari Arukha
8	09	Food Supplies and Consumer Welfare Department <i>Establishment, Operations and Maintenance Expenditure</i>	09/1 to 09/3	Revenue	1,05,78	..	Shri Ranendra Pratap Swain
9	10	School and Mass Education Department <i>Establishment, Operations and Maintenance Expenditure</i>	10/1 to 10/5	Revenue	6	..	Shri Samir Ranjan Dash
10	11	Scheduled Tribes & Scheduled Castes Development, Minorities & Backward Classes Welfare Department <i>Establishment, Operations and Maintenance Expenditure</i>	11/1 to 11/4	Revenue	36,72,63	..	Shri Jagannath Saraka
11	12	Health and Family Welfare Department <i>Establishment, Operations and Maintenance Expenditure</i>	12/1 to 12/22	Revenue	142,14,96	..	Shri Naba Kisore Das

LIST OF FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2020-2021

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SL NO	DEMAND NO	SERVICE TO WHICH DEMAND RELATES	PAGE NO	AMOUNT OF SUPPLEMENTARY ESTIMATE		MOVED BY
				VOTED (TRS.)	CHARGED (TRS.)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
12	13	Housing and Urban Development Department				Shri Pratap Jena
		<i>Establishment, Operations and Maintenance Expenditure</i>	13/1 to 13/6	Revenue	1,48,11	45,00
13	14	Labour & Employees' State Insurance Department				Shri Susanta Singh
		<i>Establishment, Operations and Maintenance Expenditure</i>	14/1 to 14/2	Revenue	35,50	..
14	15	Sports & Youth Services Department				Shri Tusharkanti Behera
		<i>Establishment, Operations and Maintenance Expenditure</i>	15/1 to 15/2	Revenue	4,65,00	..
15	17	Panchayati Raj and Drinking Water Department				Shri Pratap Jena
		<i>Establishment, Operations and Maintenance Expenditure</i>	17/1 to 17/1	Revenue	13,65	..
16	20	Water Resources Department				Shri Raghunandan Das
		<i>Establishment, Operations and Maintenance Expenditure</i>	20/1 to 20/2	Revenue	22,36,61	..
17	21	Transport Department				Shri Padmanabha Behera
		<i>Establishment, Operations and Maintenance Expenditure</i>	21/1 to 21/2	Revenue	58,98	..
18	22	Forest & Environment Department				Shri Bikram Keshari Arukha
		<i>Establishment, Operations and Maintenance Expenditure</i>	22/1 to 22/7	Revenue	2,87,38	..
19	25	Information & Public Relations Department				Shri Raghunandan Das
		<i>Establishment, Operations and Maintenance Expenditure</i>	25/1 to 25/2	Revenue	46,00	..
20	27	Science & Technology Department				Shri Ashok Chandra Panda
		<i>Establishment, Operations and Maintenance Expenditure</i>	27/1 to 27/1	Revenue	23,15	..
21	28	Rural Development Department				Shri Susanta Singh
		<i>Establishment, Operations and Maintenance Expenditure</i>	28/1 to 28/2	Revenue	34,21	..
22	29	Parliamentary Affairs Department				Shri Bikram Keshari Arukha
		<i>Establishment, Operations and Maintenance Expenditure</i>	29/1 to 29/2	Revenue	7,72,76	1
23	30	Energy Department				Shri Dibya Shankar Mishra
		<i>Establishment, Operations and Maintenance Expenditure</i>	30/1 to 30/1	Revenue	1	..

LIST OF FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2020-2021

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SL NO	DEMAND NO	SERVICE TO WHICH DEMAND RELATES	PAGE NO	AMOUNT OF SUPPLEMENTARY ESTIMATE		MOVED BY	
				VOTED (TRS.)	CHARGED (TRS.)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	
24	33	Fisheries & Animal Resources Development Department <i>Establishment, Operations and Maintenance Expenditure</i>	33/1 to 33/4	Revenue	8,11	..	Shri Arun Kumar Sahoo
25	34	Co-operation Department <i>Establishment, Operations and Maintenance Expenditure</i>	34/1 to 34/5	Revenue	4,07,03	..	Shri Ranendra Pratap Swain
26	35	Public Enterprises Department <i>Establishment, Operations and Maintenance Expenditure</i>	35/1 to 35/1	Revenue	4,55	..	Shri Ashok Chandra Panda
27	36	Department of Women & Child Development and Mission Shakti <i>Establishment, Operations and Maintenance Expenditure</i>	36/1 to 36/1	Revenue	17,00	..	Smt Tukuni Sahu
28	37	Electronics & Information Technology Department <i>Establishment, Operations and Maintenance Expenditure</i>	37/1 to 37/1	Revenue	14,00	..	Shri Tusharkanti Behera
29	38	Higher Education Department <i>Establishment, Operations and Maintenance Expenditure</i>	38/1 to 38/5	Revenue	80,32,97	..	Shri Arun Kumar Sahoo
30	39	Skill Development & Technical Education Department <i>Establishment, Operations and Maintenance Expenditure</i>	39/1 to 39/2	Revenue	2	..	Shri Premananda Nayak
31	41	Department of Social Security & Empowerment of Persons with Disability <i>Establishment, Operations and Maintenance Expenditure</i>	41/1 to 41/3	Revenue	2	..	Shri Ashok Chandra Panda
32	43	Odia Language, Literature and Culture Department <i>Establishment, Operations and Maintenance Expenditure</i>	43/1 to 43/3	Revenue	1,92,26	..	Shri Jyoti Prakash Panigrahi
33	2049	Interest Payment <i>Debt Servicing Expenditure</i>	2049/1 to 2049/2		..	11	Shri Niranjan Pujari
34	6003	Internal Debt of the State Government <i>Debt Servicing Expenditure</i>	6003/1 to 6003/2		..	1913,04,24	Shri Niranjan Pujari

LIST OF FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2020-2021

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SL NO	DEMAND NO	SERVICE TO WHICH DEMAND RELATES	PAGE NO	AMOUNT OF SUPPLEMENTARY ESTIMATE		MOVED BY
				VOTED (TRS.)	CHARGED (TRS.)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
35	6004	Loans and Advances from the Central Government				Shri Niranjan Pujari
		<i>Debt Servicing Expenditure</i>	6004/1 to 6004/1	..	1	
				VOTED (TRS.)	CHARGED (TRS.)	TOTAL (TRS.)
ADMINISTRATIVE EXPENDITURE						
<i>Establishment, Operations and Maintenance Expenditure</i>						
		Revenue Account :		359,47,06	98,12	360,45,18
		Capital Account :		..	..	..
		Total :		359,47,06	98,12	360,45,18
<i>Debt Servicing Expenditure</i>						
		Revenue Account :		..	11	11
		Capital Account :		..	1913,04,25	1913,04,25
		Total :		..	1913,04,36	1913,04,36
TOTAL						
		REVENUE ACCOUNT :		359,47,06	98,23	360,45,29
		CAPITAL ACCOUNT :		..	1913,04,25	1913,04,25
		TOTAL :		359,47,06	1914,02,48	2273,49,54

LIST OF FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2020-2021

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SL NO	DEMAND NO	SERVICE TO WHICH DEMAND RELATES	PAGE NO	AMOUNT OF SUPPLEMENTARY ESTIMATE		MOVED BY
				VOTED (TRS.)	CHARGED (TRS.)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
PART - II(PROGRAMME EXPENDITURE)						
1	01	Home Department				Shri Naveen Patnaik
		<i>State Sector Schemes</i>	01/1 to 01/9	Revenue Capital Total	19,00,00 38,83,09 57,83,09	.. .. ..
		<i>Central Sector Schemes</i>	01/10 to 01/11	Revenue	24,23,64	..
		<i>Centrally Sponsored Schemes</i>	01/12 to 01/15	Revenue Capital Total	78,42,62 69,81,31 148,23,93	.. .. ..
		Total		Revenue Capital Total	121,66,26 108,64,40 230,30,66	.. .. ..
2	02	General Administration and Public Grievance Department				Shri Naveen Patnaik
		<i>State Sector Schemes</i>	02/1 to 02/2	Revenue	3,50,00	..
3	04	Law Department				Shri Pratap Jena
		<i>State Sector Schemes</i>	04/1 to 04/2	Capital	4,80,00	..
4	05	Finance Department				Shri Niranjan Pujari
		<i>State Sector Schemes</i>	05/1 to 05/7	Capital	450,00,00	..
5	07	Works Department				Shri Prafulla Kumar Mallik
		<i>State Sector Schemes</i>	07/1 to 07/10	Capital	150,00,03	..
		<i>Centrally Sponsored Schemes</i>	07/11 to 07/11	Capital	19,84,90	..
		Total		Capital	169,84,93	..
6	09	Food Supplies and Consumer Welfare Department				Shri Ranendra Pratap Swain
		<i>State Sector Schemes</i>	09/1 to 09/5	Revenue Capital Total	1066,96,31 1 1066,96,32	.. .. ..
		<i>Central Sector Schemes</i>	09/6 to 09/6	Revenue	27,65	..
		<i>Centrally Sponsored Schemes</i>	09/7 to 09/7	Revenue	10,00,00	..
		Total		Revenue Capital Total	1077,23,96 1 1077,23,97	.. .. ..
7	10	School and Mass Education Department				Shri Samir Ranjan Dash
		<i>State Sector Schemes</i>	10/1 to 10/11	Revenue	163,99,70	..
		<i>Centrally Sponsored Schemes</i>	10/12 to 10/17	Revenue	292,50,10	..
		Total		Revenue	456,49,80	..
8	11	Scheduled Tribes & Scheduled Castes Development, Minorities & Backward Classes Welfare Department				Shri Jagannath Saraka

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				VOTED (TRS.)	CHARGED (TRS.)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
		<i>State Sector Schemes</i>	11/1 to 11/6	Revenue 8	..	
		<i>Centrally Sponsored Schemes</i>	11/7 to 11/7	Revenue 5,16,00	..	
		Total		Revenue 5,16,08	..	
9	12	Health and Family Welfare Department				Shri Naba Kisore Das
		<i>State Sector Schemes</i>	12/1 to 12/19	Revenue 1093,90,65 Capital 100,00,00 Total 1193,90,65	.. .. ..	
		<i>Centrally Sponsored Schemes</i>	12/20 to 12/33	Revenue 432,71,29	..	
		Total		Revenue 1526,61,94 Capital 100,00,00 Total 1626,61,94	.. .. ..	
10	13	Housing and Urban Development Department				Shri Pratap Jena
		<i>State Sector Schemes</i>	13/1 to 13/2	Revenue 1 Capital 1 Total 2	.. 38,56 38,56	
		<i>Centrally Sponsored Schemes</i>	13/3 to 13/5	Revenue 3	..	
		Total		Revenue 4 Capital 1 Total 5	.. 38,56 38,56	
11	14	Labour & Employees' State Insurance Department				Shri Susanta Singh
		<i>State Sector Schemes</i>	14/1 to 14/2	Revenue 12,72	..	
12	17	Panchayati Raj and Drinking Water Department				Shri Pratap Jena
		<i>State Sector Schemes</i>	17/1 to 17/1	Capital 18,40,54	..	
		<i>Centrally Sponsored Schemes</i>	17/2 to 17/10	Revenue 2022,93,64	..	
		Total		Revenue 2022,93,64 Capital 18,40,54 Total 2041,34,18	.. .. ..	
13	19	Industries Department				Shri Dibya Shankar Mishra
		<i>State Sector Schemes</i>	19/1 to 19/2	Revenue 2	..	
14	20	Water Resources Department				Shri Raghunandan Das
		<i>State Sector Schemes</i>	20/1 to 20/3	Capital 4	..	
15	21	Transport Department				Shri Padmanabha Behera
		<i>State Sector Schemes</i>	21/1 to 21/1	Revenue 30,00	..	
		<i>Central Sector Schemes</i>	21/2 to 21/3	Revenue 18,00	..	
		Total		Revenue 48,00	..	
16	22	Forest & Environment Department				Shri Bikram Keshari Arukha
		<i>State Sector Schemes</i>	22/1 to 22/2	Revenue 53,91	..	

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				VOTED (TRS.)	CHARGED (TRS.)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
		<i>Centrally Sponsored Schemes</i>	22/3 to 22/4	Revenue 18,13,60	..	
		Total		Revenue 18,67,51	..	
17	23	Department of Agriculture and Farmers' Empowerment				Shri Arun Kumar Sahoo
		<i>Centrally Sponsored Schemes</i>	23/1 to 23/3	Revenue 3	..	
18	27	Science & Technology Department				Shri Ashok Chandra Panda
		<i>State Sector Schemes</i>	27/1 to 27/1	Revenue 1,97,75	..	
19	28	Rural Development Department				Shri Susanta Singh
		<i>State Sector Schemes</i>	28/1 to 28/3	Capital 25,95,04	..	
20	30	Energy Department				Shri Dibya Shankar Mishra
		<i>State Sector Schemes</i>	30/1 to 30/8	Revenue 3 Capital 956,80,05 Total 956,80,08	.. .. ..	
21	31	Handlooms, Textiles & Handicrafts Department				Smt Padmini Dian
		<i>State Sector Schemes</i>	31/1 to 31/2	Revenue 1 Capital 30,00,00 Total 30,00,01	.. .. ..	
22	32	Tourism Department				Shri Jyoti Prakash Panigrahi
		<i>State Sector Schemes</i>	32/1 to 32/2	Revenue 30,00,00	..	
23	33	Fisheries & Animal Resources Development Department				Shri Arun Kumar Sahoo
		<i>State Sector Schemes</i>	33/1 to 33/3	Revenue 2 Capital 19,06,66 Total 19,06,68	.. .. ..	
		<i>Centrally Sponsored Schemes</i>	33/4 to 33/4	Revenue 42,87,00	..	
		Total		Revenue 42,87,02 Capital 19,06,66 Total 61,93,68	.. .. ..	
24	34	Co-operation Department				Shri Ranendra Pratap Swain
		<i>State Sector Schemes</i>	34/1 to 34/1	Capital 3,00,00	..	
25	36	Department of Women & Child Development and Mission Shakti				Smt Tukuni Sahu
		<i>State Sector Schemes</i>	36/1 to 36/2	Revenue 21,77,61 Capital 1 Total 21,77,62	.. .. ..	
		<i>Centrally Sponsored Schemes</i>	36/3 to 36/3	Revenue 11,86,46	..	
		Total		Revenue 33,64,07 Capital 1 Total 33,64,08	.. .. ..	
26	37	Electronics & Information Technology Department				Shri Tusharkanti Behera

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				VOTED (TRS.)	CHARGED (TRS.)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
		<i>Centrally Sponsored Schemes</i>	37/1 to 37/1	Revenue 8,56,00	..	
27	38	Higher Education Department				Shri Arun Kumar Sahoo
		<i>State Sector Schemes</i>	38/1 to 38/3	Revenue 113,12,80	..	
28	39	Skill Development & Technical Education Department				Shri Premananda Nayak
		<i>State Sector Schemes</i>	39/1 to 39/3	Revenue 2	..	
		<i>Centrally Sponsored Schemes</i>	39/4 to 39/6	Revenue 4,66,66 Capital 5,68,00 Total 10,34,66	.. .. ..	
		Total		Revenue 4,66,68 Capital 5,68,00 Total 10,34,68	.. .. ..	
29	40	Micro, Small & Medium Enterprises Department				Shri Dibya Shankar Mishra
		<i>State Sector Schemes</i>	40/1 to 40/2	Revenue 49,82,08	..	
		<i>Centrally Sponsored Schemes</i>	40/3 to 40/3	Revenue 5,00,00	..	
		Total		Revenue 54,82,08	..	
30	41	Department of Social Security & Empowerment of Persons with Disability				Shri Ashok Chandra Panda
		<i>Centrally Sponsored Schemes</i>	41/1 to 41/4	Revenue 22,50,56	..	

	VOTED (TRS.)	CHARGED (TRS.)	TOTAL (TRS.)
PROGRAMME EXPENDITURE			
<i>State Sector Schemes</i>			
Revenue Account :	2565,03,72	..	2565,03,72
Capital Account :	1796,85,48	38,56	1797,24,04
Total :	4361,89,20	38,56	4362,27,76
<i>Central Sector Schemes</i>			
Revenue Account :	24,69,29	..	24,69,29
Capital Account :	..	..	..
Total :	24,69,29	..	24,69,29
<i>Centrally Sponsored Schemes</i>			
Revenue Account :	2955,33,99	..	2955,33,99
Capital Account :	95,34,21	..	95,34,21
Total :	3050,68,20	..	3050,68,20
TOTAL			
REVENUE ACCOUNT :	5545,07,00	..	5545,07,00
CAPITAL ACCOUNT :	1892,19,69	38,56	1892,58,25
TOTAL :	7437,26,69	38,56	7437,65,25

LIST OF FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2020-2021

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SL NO	DEMAND NO	SERVICE TO WHICH DEMAND RELATES	PAGE NO	AMOUNT OF SUPPLEMENTARY ESTIMATE		MOVED BY
				VOTED (TRS.)	CHARGED (TRS.)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
PART - III(DISASTER RESPONSE FUNDS)						
1	42	Disaster Management				Shri Sudam Marndi
		<i>State Disaster Response Fund</i>	42/1 to 42/1	Revenue	984,22,00	..
		<i>National Disaster Response Fund</i>	42/2 to 42/3	Revenue	1000,00,00	..
		Total		Revenue	1984,22,00	..
				VOTED (TRS.)	CHARGED (TRS.)	TOTAL (TRS.)
DISASTER RESPONSE FUNDS						
<i>State Disaster Response Fund</i>						
Revenue Account :				984,22,00	..	984,22,00
Capital Account :				..	..	..
Total :				984,22,00	..	984,22,00
<i>National Disaster Response Fund</i>						
Revenue Account :				1000,00,00	..	1000,00,00
Capital Account :				..	..	..
Total :				1000,00,00	..	1000,00,00
TOTAL						
REVENUE ACCOUNT :				1984,22,00	..	1984,22,00
CAPITAL ACCOUNT :				..	..	..
TOTAL :				1984,22,00	..	1984,22,00

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SL NO	DEMAND NO	SERVICE TO WHICH DEMAND RELATES	PAGE NO	AMOUNT OF SUPPLEMENTARY ESTIMATE		MOVED BY
				VOTED (TRS.)	CHARGED (TRS.)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)

PART - IV(TRANSFERS FROM STATE)

1	13	Housing and Urban Development Department				Shri Pratap Jena
		<i>Union Finance Commission Transfers to Local Bodies</i>	13/1 to 13/2	Revenue	3	..
		<i>State Finance Commission Transfers to Local Bodies</i>	13/3 to 13/4	Revenue	1	..
		Total		Revenue	4	..
2	17	Panchayati Raj and Drinking Water Department				Shri Pratap Jena
		<i>State Finance Commission Transfers to Local Bodies</i>	17/1 to 17/2	Revenue	4,63,17	..

	VOTED (TRS.)	CHARGED (TRS.)	TOTAL (TRS.)
TRANSFERS FROM STATE			
<i>Union Finance Commission Transfers to Local Bodies</i>			
Revenue Account :	3	..	3
Capital Account :	..	..	..
Total :	3	..	3
<i>State Finance Commission Transfers to Local Bodies</i>			
Revenue Account :	4,63,18	..	4,63,18
Capital Account :	..	..	..
Total :	4,63,18	..	4,63,18
TOTAL			
REVENUE ACCOUNT :	4,63,21	..	4,63,21
CAPITAL ACCOUNT :	..	..	..
TOTAL :	4,63,21	..	4,63,21

LIST OF FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2020-2021

ABSTRACT

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	VOTED (TRS.)	CHARGED (TRS.)	TOTAL (TRS.)
1. ADMINISTRATIVE EXPENDITURE			
<i>Establishment, Operations and Maintenance Expenditure</i>			
Revenue Account :	359,47,06	98,12	360,45,18
Capital Account :	..	..	..
Total :	359,47,06	98,12	360,45,18
<i>Debt Servicing Expenditure</i>			
Revenue Account :	..	11	11
Capital Account :	..	1913,04,25	1913,04,25
Total :	..	1913,04,36	1913,04,36
Total			
Revenue Account :	359,47,06	98,23	360,45,29
Capital Account :	..	1913,04,25	1913,04,25
Total :	359,47,06	1914,02,48	2273,49,54
2. PROGRAMME EXPENDITURE			
<i>State Sector Schemes</i>			
Revenue Account :	2565,03,72	..	2565,03,72
Capital Account :	1796,85,48	38,56	1797,24,04
Total :	4361,89,20	38,56	4362,27,76
<i>Central Sector Schemes</i>			
Revenue Account :	24,69,29	..	24,69,29
Capital Account :	..	..	..
Total :	24,69,29	..	24,69,29
<i>Centrally Sponsored Schemes</i>			
Revenue Account :	2955,33,99	..	2955,33,99
Capital Account :	95,34,21	..	95,34,21
Total :	3050,68,20	..	3050,68,20
Total			
Revenue Account :	5545,07,00	..	5545,07,00
Capital Account :	1892,19,69	38,56	1892,58,25
Total :	7437,26,69	38,56	7437,65,25
3. DISASTER RESPONSE FUNDS			
<i>State Disaster Response Fund</i>			
Revenue Account :	984,22,00	..	984,22,00
Capital Account :	..	..	..
Total :	984,22,00	..	984,22,00
<i>National Disaster Response Fund</i>			
Revenue Account :	1000,00,00	..	1000,00,00
Capital Account :	..	..	..
Total :	1000,00,00	..	1000,00,00
Total			
Revenue Account :	1984,22,00	..	1984,22,00
Capital Account :	..	..	..
Total :	1984,22,00	..	1984,22,00

LIST OF FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2020-2021
ABSTRACT

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	VOTED (TRS.)	CHARGED (TRS.)	TOTAL (TRS.)
4. TRANSFERS FROM STATE			
<i>Union Finance Commission Transfers to Local Bodies</i>			
Revenue Account :	3	..	3
Capital Account :	..	..	..
Total :	3	..	3
<i>State Finance Commission Transfers to Local Bodies</i>			
Revenue Account :	4,63,18	..	4,63,18
Capital Account :	..	..	..
Total :	4,63,18	..	4,63,18
Total			
Revenue Account :	4,63,21	..	4,63,21
Capital Account :	..	..	..
Total :	4,63,21	..	4,63,21
GRAND TOTAL			
REVENUE ACCOUNT :	7893,39,27	98,23	7894,37,50
CAPITAL ACCOUNT :	1892,19,69	1913,42,81	3805,62,50
GRAND TOTAL :	9785,58,96	1914,41,04	11700,00,00

PART-I

**ADMINISTRATIVE
EXPENDITURE**

Home Department

FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2020-2021 RELATED TO

Home Department

(Administrative Expenditure)

	REVENUE (TRS)	CAPITAL (TRS)	TOTAL (TRS)
<i>ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE</i>			
VOTED	22	..	22
CHARGED	36,60	..	36,60
TOTAL	36,82	..	36,82
TOTAL ADMINISTRATIVE EXPENDITURE			
VOTED	22	..	22
CHARGED	36,60	..	36,60
TOTAL	36,82	..	36,82

HEAD OF EXPENDITURE	PROVISION 2020-2021 TRS.	SUPPLEMENTARY 2020-2021 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)

ADMINISTRATIVE EXPENDITURE

*ESTABLISHMENT, OPERATIONS
AND MAINTENANCE
EXPENDITURE*2014 ADMINISTRATION OF
JUSTICE

102 HIGH COURT

0632 High Court Establishment

01003 Salaries

516 Reimbursement of cost of Medicine	Charged	75,00	50,00	Fund is required to meet the expenditure
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NET...

01003 Salaries	Charged	..	50,00
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08001 Office Expenses

154 Telephone Charges	Charged	1,80,00	36,60	For Robust Network Connectivity in Orissa High Court
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NET...

08001 Office Expenses	Charged	..	36,60
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NET...

0632 High Court Establishment	Charged	..	86,60
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GROSS.

102 HIGH COURT	Charged	..	86,60
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DEDUCT-AMOUNT AVAILABLE
FROM SAVINGS WITHIN THE
GRANT :-2014 ADMINISTRATION OF
JUSTICE

102 HIGH COURT

0632 High Court Establishment

01003 Salaries

136 Pay

-50,00

TOTAL SAVINGS	Charged	-50,00
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NET...

102 HIGH COURT	Charged	..	36,60
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103 SPECIAL COURT

2061 Establishment of Special Court

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
01003 Salaries				
516 Reimbursement of cost of Medicine		1,00	49	Existing provision is inadequate to meet the requirement
NET...				
01003 Salaries		..	49	
08001 Office Expenses				
154 Telephone Charges		1,25	9	Fund is required to meet the expenditure
943 Motor Vehicle - Hiring Charges		5,00	3,50	Fund is required to meet the expenditure
NET...				
08001 Office Expenses		..	3,59	
NET...				
2061 Establishment of Special Court		..	4,08	
GROSS.				
103 SPECIAL COURT		..	4,08	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
2014 ADMINISTRATION OF JUSTICE				
105 CIVIL AND SESSION COURTS				
1270 Separation of Judiciary from Executive				
01003 Salaries				
136 Pay				
	-4,07			
TOTAL SAVINGS			-4,07	
NET...				
103 SPECIAL COURT		..	1	
105 CIVIL AND SESSION COURTS				
1270 Separation of Judiciary from Executive				
08001 Office Expenses				
074 Electricity Dues		1,20,00	2,30	Existing provision is inadequate to meet the requirement
NET...				
08001 Office Expenses		..	2,30	
NET...				
1270 Separation of Judiciary from Executive		..	2,30	
GROSS.				
105 CIVIL AND SESSION COURTS		..	2,30	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)				
	(1)	(2)	(3)	(4)
2014	ADMINISTRATION OF JUSTICE			
105	CIVIL AND SESSION COURTS			
1270	Separation of Judiciary from Executive			
01003	Salaries			
136	Pay			
		-2,29		
TOTAL SAVINGS			-2,29	
NET...				
105	CIVIL AND SESSION COURTS	..	1	
800	OTHER EXPENDITURE			
0787	Judicial Academy			
01003	Salaries			
156	Dearness Allowance	46,00	4,30	Fund is required to meet the expenditure
516	Reimbursement of cost of Medicine	1,00	1,00	Fund is required to meet the expenditure
NET...				
01003	Salaries	..	5,30	
NET...				
0787	Judicial Academy	..	5,30	
GROSS.				
800	OTHER EXPENDITURE	..	5,30	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
2014	ADMINISTRATION OF JUSTICE			
105	CIVIL AND SESSION COURTS			
1270	Separation of Judiciary from Executive			
01003	Salaries			
136	Pay			
		-29		
800	OTHER EXPENDITURE			
0787	Judicial Academy			
01003	Salaries			
136	Pay			
		-5,00		
TOTAL SAVINGS			-5,29	
NET...				
800	OTHER EXPENDITURE	..	1	
NET...				
2014	ADMINISTRATION OF JUSTICE	..	3	
		Charged	..	36,60
2015	ELECTIONS			
102	ELECTORAL OFFICERS			

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
0124 Chief Electoral Officer's Estt.				
01003 Salaries				
516 Reimbursement of cost of Medicine		74	3,00	Fund is required to meet the expenditure
NET...				
01003 Salaries		..	3,00	
08001 Office Expenses				
074 Electricity Dues		11,00	2,49	Existing provision is inadequate to meet the requirement
154 Telephone Charges		6,00	1,54	Existing provision is inadequate to meet the requirement
506 Other Contingencies		20,00	2,00	Fund is required to meet the expenditure
NET...				
08001 Office Expenses		..	6,03	
NET...				
0124 Chief Electoral Officer's Estt.		..	9,03	
GROSS.				
102 ELECTORAL OFFICERS		..	9,03	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
2055 POLICE				
109 DISTRICT POLICE				
0321 District Organisation				
01003 Salaries				
403 House Rent Allowance				
	-9,02			
TOTAL SAVINGS			-9,02	
NET...				
102 ELECTORAL OFFICERS		..	1	
104 CHARGES FOR CONDUCT OF JT.ELECTION OF LS&ST /UT LEG. ASSEMBLY				
0784 Joint Election				
13002 Charges for Conduct of Elections other than Police Arrangement		10,00	69,14	Existing provision is inadequate to meet the requirement
NET...				
0784 Joint Election		..	69,14	
GROSS.				
104 CHARGES FOR CONDUCT OF JT.ELECTION OF LS&ST /UT LEG. ASSEMBLY		..	69,14	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
2055 POLICE				
109 DISTRICT POLICE				
0321 District Organisation				

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
01003 Salaries				
403 House Rent Allowance				
	-69,13			
TOTAL SAVINGS			-69,13	
NET...				
104 CHARGES FOR CONDUCT OF JT.ELECTION OF LS&ST /UT LEG. ASSEMBLY		..	1	
NET...				
2015 ELECTIONS		..	2	
2052 SECRETARIAT-GENERAL SERVICES				
090 SECRETARIAT				
0640 Home Department				
08001 Office Expenses				
154 Telephone Charges		3,00	2,50	Fund is required to meet the expenditure
NET...				
08001 Office Expenses		..	2,50	
NET...				
0640 Home Department		..	2,50	
GROSS.				
090 SECRETARIAT		..	2,50	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
2055 POLICE				
109 DISTRICT POLICE				
0321 District Organisation				
01003 Salaries				
403 House Rent Allowance				
	-2,49			
TOTAL SAVINGS			-2,49	
NET...				
090 SECRETARIAT		..	1	
NET...				
2052 SECRETARIAT-GENERAL SERVICES		..	1	
2055 POLICE				
001 DIRECTION & ADMINISTRATION				
0534 General				
08001 Office Expenses				
149 Water Charges		2,00	26	Existing provision is inadequate to meet the requirement
NET...				
08001 Office Expenses		..	26	
NET...				
0534 General		..	26	
1712 Introduction of				

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
Commissionarate system in twin cities of Cuttack and Bhubaneswar				
08001 Office Expenses				
074 Electricity Dues		1,67,40	28,80	Fund is required to meet the expenditure
149 Water Charges		9,20	3,42	Fund is required to meet the expenditure
397 Motor Vehicles		7,60,20	2,00,00	Fund is required to meet the expenditure
NET...				
08001 Office Expenses		..	2,32,22	
09001 Rent, Rates & Taxes		30,00	3,82	Fund is required to meet the expenditure
NET...				
1712 Introduction of Commissionarate system in twin cities of Cuttack and Bhubaneswar		..	2,36,04	
GROSS.				
001 DIRECTION & ADMINISTRATION		..	2,36,30	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
2055 POLICE				
001 DIRECTION & ADMINISTRATION				
1712 Introduction of Commissionarate system in twin cities of Cuttack and Bhubaneswar				
01003 Salaries				
136 Pay				
	-2,36,03			
104 SPECIAL POLICE				
1327 Special Police Organisation				
06001 Travel Expenses				
	-26			
TOTAL SAVINGS			-2,36,29	
NET...				
001 DIRECTION & ADMINISTRATION		..	1	
003 EDUCATION & TRAINING				
1795 Training of Police Personnel				
08001 Office Expenses				
149 Water Charges		15,00	30	Existing provision is inadequate to meet the requirement
NET...				
08001 Office Expenses		..	30	
NET...				
1795 Training of Police Personnel		..	30	

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
GROSS.				
003 EDUCATION & TRAINING		..	30	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
2055 POLICE				
104 SPECIAL POLICE				
1327 Special Police Organisation				
06001 Travel Expenses				
	-29			
TOTAL SAVINGS			-29	
NET...				
003 EDUCATION & TRAINING		..	1	
101 CRIMINAL INVESTIGATION AND VIGILANCE				
0534 General				
12003 Legal Charges		10,00	10,00	Existing provision is inadequate to meet the requirement
NET...				
0534 General		..	10,00	
GROSS.				
101 CRIMINAL INVESTIGATION AND VIGILANCE		..	10,00	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
2055 POLICE				
001 DIRECTION & ADMINISTRATION				
1712 Introduction of Commissionarate system in twin cities of Cuttack and Bhubaneswar				
01003 Salaries				
136 Pay				
	-9,99			
TOTAL SAVINGS			-9,99	
NET...				
101 CRIMINAL INVESTIGATION AND VIGILANCE		..	1	
104 SPECIAL POLICE				
1327 Special Police Organisation				
01004 Salaries for Consolidated Pay Posts		32,50,00	13,85,24	Existing provision is inadequate to meet the requirement
NET...				
1327 Special Police Organisation		..	13,85,24	
0683 India Reserve Batalion				
01003 Salaries				

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
136 Pay		206,82,40	2,53,20	Fund is required to meet the expenditure
523 Other Allowances		27,12,50	2,93,32	Fund is required to meet the expenditure
NET...				
01003 Salaries		..	5,46,52	
01004 Salaries for Consolidated Pay Posts		15,50,00	3,00,00	Fund is required to meet the expenditure
08001 Office Expenses				
149 Water Charges		65	33	Existing provision is inadequate to meet the requirement
NET...				
08001 Office Expenses		..	33	
NET...				
0683 India Reserve Batalion		..	8,46,85	
GROSS.				
104 SPECIAL POLICE		..	22,32,09	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
2055 POLICE				
001 DIRECTION & ADMINISTRATION				
1712 Introduction of Commissionarate system in twin cities of Cuttack and Bhubaneswar				
01003 Salaries				
136 Pay				
	-1,51,87			
104 SPECIAL POLICE				
1327 Special Police Organisation				
01003 Salaries				
136 Pay				
	-9,00,00			
403 House Rent Allowance				
	-4,56,59			
06001 Travel Expenses				
	-84,48			
109 DISTRICT POLICE				
0321 District Organisation				
01003 Salaries				
136 Pay				
	-6,39,14			
TOTAL SAVINGS			-22,32,08	
NET...				
104 SPECIAL POLICE		..	1	
107 INDUSTRIAL SECURITY FORCE				
3085 Odisha Industrial Security Force				

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)				
	(1)	(2)	(3)	(4)
01003 Salaries				
136 Pay		11,70,00	1,00,00	Existing provision is inadequate to meet the requirement
523 Other Allowances		79,00	51,00	Existing provision is inadequate to meet the requirement
NET...				
01003 Salaries		..	1,51,00	
06001 Travel Expenses		10,50	10,30	Fund is required to meet the expenditure
NET...				
3085 Odisha Industrial Security Force		..	1,61,30	
GROSS.				
107 INDUSTRIAL SECURITY FORCE		..	1,61,30	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
2055 POLICE				
104 SPECIAL POLICE				
1327 Special Police Organisation				
06001 Travel Expenses				
	-10,29			
109 DISTRICT POLICE				
0321 District Organisation				
01003 Salaries				
403 House Rent Allowance				
	-1,51,00			
TOTAL SAVINGS			-1,61,29	
NET...				
107 INDUSTRIAL SECURITY FORCE		..	1	
109 DISTRICT POLICE				
0321 District Organisation				
01003 Salaries				
523 Other Allowances		90,00,00	1,35,81	Fund is required to meet the expenditure
NET...				
01003 Salaries		..	1,35,81	
01004 Salaries for Consolidated Pay Posts		45,00,00	1,20,00	Fund is required to meet the expenditure
33010 Riot Control Materials		10,00	10,00	Fund is required to meet the expenditure
NET...				
0321 District Organisation		..	2,65,81	
0841 Machhkund Security Force				
01003 Salaries				
523 Other Allowances		8,76	1,94	Fund is required to meet the expenditure
NET...				

01/10

DEMAND NO 01

Home Department

2055/00/109

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
01003 Salaries		..	1,94	
NET...				
0841 Machhkund Security Force		..	1,94	
3086 Investigation Units for Crime Against Women (IUCAW)				
01003 Salaries				
523 Other Allowances		24,00	2,39	Existing provision is inadequate to meet the requirement
NET...				
01003 Salaries		..	2,39	
NET...				
3086 Investigation Units for Crime Against Women (IUCAW)		..	2,39	
GROSS.				
109 DISTRICT POLICE		..	2,70,14	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
2055 POLICE				
109 DISTRICT POLICE				
0321 District Organisation				
01003 Salaries				
403 House Rent Allowance				
	-2,70,13			
TOTAL SAVINGS			-2,70,13	
NET...				
109 DISTRICT POLICE		..	1	
110 VILLAGE POLICE				
1796 Village Police Establishment				
01003 Salaries				
136 Pay		4,29,50	24,40	Existing provision is inadequate to meet the requirement
NET...				
01003 Salaries		..	24,40	
NET...				
1796 Village Police Establishment		..	24,40	
GROSS.				
110 VILLAGE POLICE		..	24,40	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
2055 POLICE				
109 DISTRICT POLICE				
0321 District Organisation				
01003 Salaries				
403 House Rent Allowance				
	-24,39			
TOTAL SAVINGS			-24,39	

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
NET...				
110 VILLAGE POLICE		..	1	
111 RAILWAY POLICE				
1797 Railway Police Establishment				
01004 Salaries for Consolidated Pay Posts		90,00	9,50	Existing provision is inadequate to meet the requirement
08001 Office Expenses				
154 Telephone Charges		3,43	1,03	Existing provision is inadequate to meet the requirement
NET...				
08001 Office Expenses		..	1,03	
NET...				
1797 Railway Police Establishment		..	10,53	
GROSS.				
111 RAILWAY POLICE		..	10,53	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
2055 POLICE				
104 SPECIAL POLICE				
1327 Special Police Organisation				
01003 Salaries				
403 House Rent Allowance				
	-9,49			
06001 Travel Expenses				
	-1,03			
TOTAL SAVINGS			-10,52	
NET...				
111 RAILWAY POLICE		..	1	
114 WIRELESS AND COMPUTERS				
1573 Wireless & Computer				
01003 Salaries				
523 Other Allowances		3,67,48	9,05	Existing provision is inadequate to meet the requirement
NET...				
01003 Salaries		..	9,05	
01004 Salaries for Consolidated Pay Posts		4,82	25	Fund is required to meet the expenditure
08001 Office Expenses				
154 Telephone Charges		5,10	2,50	Existing provision is inadequate to meet the requirement
NET...				
08001 Office Expenses		..	2,50	
NET...				
1573 Wireless & Computer		..	11,80	
GROSS.				

01/12

DEMAND NO 01

Home Department

2055/00/116

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
114 WIRELESS AND COMPUTERS		..	11,80	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
2055 POLICE				
104 SPECIAL POLICE				
1327 Special Police Organisation				
01003 Salaries				
403 House Rent Allowance				
	-9,29			
06001 Travel Expenses				
	-2,50			
TOTAL SAVINGS			-11,79	
NET...				
114 WIRELESS AND COMPUTERS		..	1	
116 FORENSIC SCIENCE				
0511 Forensic Science				
01003 Salaries				
523 Other Allowances		10,13	24	Fund is required to meet the expenditure
NET...				
01003 Salaries		..	24	
08001 Office Expenses				
149 Water Charges		2,50	6	Fund is required to meet the expenditure
154 Telephone Charges		1,12	10	Fund is required to meet the expenditure
397 Motor Vehicles		5,18	1,00	Fund is required to meet the expenditure
NET...				
08001 Office Expenses		..	1,16	
NET...				
0511 Forensic Science		..	1,40	
GROSS.				
116 FORENSIC SCIENCE		..	1,40	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
2055 POLICE				
104 SPECIAL POLICE				
1327 Special Police Organisation				
01003 Salaries				
403 House Rent Allowance				
	-24			
06001 Travel Expenses				
	-1,15			
TOTAL SAVINGS			-1,39	
NET...				
116 FORENSIC SCIENCE		..	1	

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
NET...				
2055 POLICE		..	10	
2056 JAILS				
001 DIRECTION AND ADMINISTRATION				
0618 Headquarters Organisation				
78118 Upgradation of Computer Facilities		1	10,00	Fund is required to meet the expenditure
NET...				
0618 Headquarters Organisation		..	10,00	
GROSS.				
001 DIRECTION AND ADMINISTRATION		..	10,00	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
2055 POLICE				
109 DISTRICT POLICE				
0321 District Organisation				
01003 Salaries				
403 House Rent Allowance				
	-9,99			
TOTAL SAVINGS			-9,99	
NET...				
001 DIRECTION AND ADMINISTRATION		..	1	
101 JAILS				
0304 District and Special Jails				
08001 Office Expenses				
506 Other Contingencies		60,00	10,00	Existing provision is inadequate to meet the requirement
NET...				
08001 Office Expenses		..	10,00	
09001 Rent, Rates & Taxes		5,50	4,26	Fund is required to meet the expenditure
78490 Prisoners Utility Charges		1,50,00	10,00	Fund is required to meet the expenditure
NET...				
0304 District and Special Jails		..	24,26	
1402 Subsidiary Jails				
78490 Prisoners Utility Charges		1,50,00	5,00	Fund is required to meet the expenditure
NET...				
1402 Subsidiary Jails		..	5,00	
GROSS.				
101 JAILS		..	29,26	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
2055 POLICE				
109 DISTRICT POLICE				

01/14

DEMAND NO 01

Home Department

2070/00/108

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
0321 District Organisation				
01003 Salaries				
403 House Rent Allowance				
		-24,26		
2070 OTHER ADMINISTRATIVE SERVICES				
108 FIRE PROTECTION AND CONTROL				
1117 Protection and Control				
01003 Salaries				
136 Pay				
		-4,99		
TOTAL SAVINGS			-29,25	
NET...				
101 JAILS		..	1	
NET...				
2056 JAILS		..	2	
2070 OTHER ADMINISTRATIVE SERVICES				
108 FIRE PROTECTION AND CONTROL				
1117 Protection and Control				
01004 Salaries for Consolidated Pay Posts		17,00,00	27,00	Fund is required to meet the expenditure
08001 Office Expenses				
397 Motor Vehicles		7,00,00	1,00,00	Fund is required to meet the expenditure
NET...				
08001 Office Expenses		..	1,00,00	
NET...				
1117 Protection and Control		..	1,27,00	
1472 Training				
01003 Salaries				
136 Pay		1,80,00	12,20	Fund is required to meet the expenditure
NET...				
01003 Salaries		..	12,20	
33011 Spare and Services		20	10	Fund is required to meet the expenditure
09001 Rent, Rates & Taxes		1	1,71	Fund is required to meet the expenditure
NET...				
1472 Training		..	14,01	
GROSS.				
108 FIRE PROTECTION AND CONTROL		..	1,41,01	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
2055 POLICE				
109 DISTRICT POLICE				
0321 District Organisation				

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)				
	(1)	(2)	(3)	(4)
01003 Salaries				
403 House Rent Allowance				
	-59,05			
2070 OTHER ADMINISTRATIVE SERVICES				
108 FIRE PROTECTION AND CONTROL				
1117 Protection and Control				
01003 Salaries				
136 Pay				
	-81,95			
TOTAL SAVINGS			-1,41,00	
NET...				
108 FIRE PROTECTION AND CONTROL		..	1	
115 GUEST HOUSE, GOVERNMENT HOSTELS ETC.				
1346 State Guest House				
08001 Office Expenses				
506 Other Contingencies		12,00	5,00	Existing provision is inadequate to meet the requirement
NET...				
08001 Office Expenses		..	5,00	
NET...				
1346 State Guest House		..	5,00	
1000 Odisha Bhawan, New Delhi				
01004 Salaries for Consolidated Pay Posts		8,00	1,00	Fund is required to meet the expenditure
NET...				
1000 Odisha Bhawan, New Delhi		..	1,00	
GROSS.				
115 GUEST HOUSE, GOVERNMENT HOSTELS ETC.		..	6,00	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
2070 OTHER ADMINISTRATIVE SERVICES				
108 FIRE PROTECTION AND CONTROL				
1117 Protection and Control				
01003 Salaries				
136 Pay				
	-5,99			
TOTAL SAVINGS			-5,99	
NET...				
115 GUEST HOUSE, GOVERNMENT HOSTELS ETC.		..	1	
800 OTHER EXPENDITURE				

01/16

DEMAND NO 01

Home Department

2235/60/800

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
0817 Liaison Commissioner Establishment at New Delhi				
12001 Consulting Charges		6,00	56	Fund is required to meet the expenditure
NET...				
0817 Liaison Commissioner Establishment at New Delhi		..	56	
GROSS.				
800 OTHER EXPENDITURE		..	56	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
2055 POLICE				
109 DISTRICT POLICE				
0321 District Organisation				
01003 Salaries				
403 House Rent Allowance				
	-55			
TOTAL SAVINGS			-55	
NET...				
800 OTHER EXPENDITURE		..	1	
NET...				
2070 OTHER ADMINISTRATIVE SERVICES		..	3	
2235 SOCIAL SECURITY AND WELFARE				
60 OTHER SOCIAL SECURITY & WELFARE PROGRAMMES				
800 OTHER EXPENDITURE				
1600 Zilla Sainik Board				
33011 Spare and Services		25	5	Existing provision is inadequate to meet the requirement
09001 Rent, Rates & Taxes		3,35	1,95	Existing provision is inadequate to meet the requirement
NET...				
1600 Zilla Sainik Board		..	2,00	
1157 Rajya Sainik Board				
09001 Rent, Rates & Taxes		5,00	5,08	Existing provision is inadequate to meet the requirement
NET...				
1157 Rajya Sainik Board		..	5,08	
GROSS.				
800 OTHER EXPENDITURE		..	7,08	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
2070 OTHER ADMINISTRATIVE SERVICES				

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
108 FIRE PROTECTION AND CONTROL				
1117 Protection and Control				
01003 Salaries				
136 Pay				
	-7,07			
TOTAL SAVINGS			-7,07	
NET...				
800 OTHER EXPENDITURE		..	1	
NET...				
60 OTHER SOCIAL SECURITY & WELFARE PROGRAMMES		..	1	
NET...				
2235 SOCIAL SECURITY AND WELFARE		..	1	
NET...				
ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE		..	22	
Charged		..	36,60	
NET...				
ADMINISTRATIVE EXPENDITURE		..	22	
Charged		..	36,60	
NET...				
01 DEMAND NO		..	22	
Charged		..	36,60	

General Administration and Public Grievance Department
FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2020-2021 RELATED TO
 General Administration and Public Grievance Department
 (Administrative Expenditure)

	REVENUE (TRS)	CAPITAL (TRS)	TOTAL (TRS)
<i>ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE</i>			
VOTED	1,15,78	..	1,15,78
CHARGED	13,51	..	13,51
TOTAL	1,29,29	..	1,29,29
TOTAL ADMINISTRATIVE EXPENDITURE			
VOTED	1,15,78	..	1,15,78
CHARGED	13,51	..	13,51
TOTAL	1,29,29	..	1,29,29

HEAD OF EXPENDITURE	PROVISION 2020-2021 TRS.	SUPPLEMENTARY 2020-2021 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)

ADMINISTRATIVE EXPENDITURE

*ESTABLISHMENT, OPERATIONS
AND MAINTENANCE
EXPENDITURE*

2051 PUBLIC SERVICE
COMMISSION103 STAFF SELECTION
COMMISSION0423 Establishment of Staff
Selection Commission

08001 Office Expenses

943 Motor Vehicle - Hiring Charges 2,76 1,50

Existing provision is
inadequate to meet the
requirement

NET...

08001 Office Expenses .. 1,50

NET...

**0423 Establishment of Staff
Selection Commission .. 1,50**2772 Establishment of Sub-ordinate
Staff Selection Commission

01003 Salaries

516 Reimbursement of cost of
Medicine 30 30Sri Ramesh Barik ,
Assistant Section Officer
TRs 30

NET...

01003 Salaries .. 30

NET...

**2772 Establishment of Sub-
ordinate Staff Selection
Commission .. 30**0423 Establishment of Staff
Selection Commission78431 Engagement of professional
consultants 3,06 2,18Existing provision is
inadequate to meet the
requirement

NET...

**0423 Establishment of Staff
Selection Commission .. 2,18**

NET...

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
103 STAFF SELECTION COMMISSION		..	3,98	
NET...				
2051 PUBLIC SERVICE COMMISSION		..	3,98	
2052 SECRETARIAT-GENERAL SERVICES				
090 SECRETARIAT				
0535 General Administration Department				
01003 Salaries				
136 Pay		18,34,32	75,00	Existing provision is inadequate to meet the requirement
NET...				
01003 Salaries		..	75,00	
21014 Maintenance of Garden		16,00	16,00	Existing provision is inadequate to meet the requirement
NET...				
0535 General Administration Department		..	91,00	
NET...				
090 SECRETARIAT		..	91,00	
NET...				
2052 SECRETARIAT-GENERAL SERVICES		..	91,00	
2062 VIGILANCE				
103 LOKAYUKTA / UP-LOKAYUKTA				
3353 Lokayukta-office Establishment				
01003 Salaries				
516 Reimbursement of cost of Medicine	Charged	5,00	1,50	Existing provision is inadequate to meet the requirement
NET...				
01003 Salaries	Charged	..	1,50	
08001 Office Expenses				
074 Electricity Dues	Charged	8,70	2,17	Existing provision is inadequate to meet the requirement
NET...				
08001 Office Expenses	Charged	..	2,17	
78118 Upgradation of Computer Facilities	Charged	10,00	1,23	Existing provision is inadequate to meet the requirement
08001 Office Expenses				
943 Motor Vehicle - Hiring Charges	Charged	22,00	2,61	Existing provision is inadequate to meet the requirement
506 Other Contingencies	Charged	51,25	6,00	Additional funds for Covid prevention and other miscellaneous activities
NET...				

General Administration and Public Grievance Department

2070/00/003

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

(1)		(2)	(3)	(4)
08001	Office Expenses	Charged	..	8,61
NET...				
3353	Lokayukta-office Establishment	Charged	..	13,51
NET...				
103	LOKAYUKTA / UP-LOKAYUKTA	Charged	..	13,51
NET...				
2062	VIGILANCE	Charged	..	13,51
2070	OTHER ADMINISTRATIVE SERVICES			
003	TRAINING			
0017	Administrative Training School			
78751	Center of Excellence for Result based management and Social Innovation	..	20,80	Establishment of a Center of Excellence for Result based management and Social Innovation
NET...				
0017	Administrative Training School		..	20,80
1482	Training of IAS Probationers			
01003	Salaries			
136	Pay	65,54	11,62	Fund is required to meet the expenditure
516	Reimbursement of cost of Medicine	1	43	Fund is required to meet the expenditure
523	Other Allowances	1	1,98	Fund is required to meet the expenditure
NET...				
01003	Salaries	..	14,03	
06001	Travel Expenses	5,00	2,36	Fund is required to meet the expenditure
NET...				
1482	Training of IAS Probationers	..	16,39	
GROSS.				
003	TRAINING	..	37,19	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
2070	OTHER ADMINISTRATIVE SERVICES			
003	TRAINING			
0017	Administrative Training School			
01003	Salaries			
136	Pay			
		-16,39		
TOTAL SAVINGS			-16,39	
NET...				
003	TRAINING	..	20,80	
NET...				
2070	OTHER ADMINISTRATIVE SERVICES	..	20,80	

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
NET...				
ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE		..	1,15,78	
		Charged	..	13,51
NET...				
ADMINISTRATIVE EXPENDITURE		..	1,15,78	
		Charged	..	13,51
NET...				
02 DEMAND NO		..	1,15,78	
		Charged	..	13,51

Revenue and Disaster Management Department
FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2020-2021 RELATED TO
 Revenue and Disaster Management Department
 (Administrative Expenditure)

	REVENUE (TRS)	CAPITAL (TRS)	TOTAL (TRS)
<i>ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE</i>			
VOTED	12	..	12
CHARGED	..	..	..
TOTAL	12	..	12
TOTAL ADMINISTRATIVE EXPENDITURE			
VOTED	12	..	12
CHARGED	..	..	..
TOTAL	12	..	12

HEAD OF EXPENDITURE	PROVISION 2020-2021 TRS.	SUPPLEMENTARY 2020-2021 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)

ADMINISTRATIVE EXPENDITURE

*ESTABLISHMENT, OPERATIONS
AND MAINTENANCE
EXPENDITURE*

2030	STAMPS AND REGISTRATION			
03	REGISTRATION			
001	DIRECTION & ADMINISTRATION			
0308	District Establishment			
78646	Commission for e-Stamping	7,00,00	5,00,00	Existing provision is inadequate to meet the requirement
09001	Rent, Rates & Taxes	2,00	5,00	Existing provision is inadequate to meet the requirement

NET...

0308	District Establishment	..	5,05,00
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GROSS.

001	DIRECTION & ADMINISTRATION	..	5,05,00
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**DEDUCT-AMOUNT AVAILABLE
FROM SAVINGS WITHIN THE
GRANT :-**

2029	LAND REVENUE	
104	MANAGEMENT OF GOVERNMENT ESTATES	
1448	Tahasil Establishment	
01003	Salaries	
855	Arrear Pay	
		-34,92
403	House Rent Allowance	
		-4,70,00

TOTAL SAVINGS	-5,04,92
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NET...

001	DIRECTION & ADMINISTRATION	..	8
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NET...

03	REGISTRATION	..	8
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	(1)	(2)	(3)	(4)
NET...				
2030 STAMPS AND REGISTRATION		..	8	
2052 SECRETARIAT-GENERAL SERVICES				
090 SECRETARIAT				
1208 Revenue and Disaster Management Department				
01003 Salaries				
516 Reimbursement of cost of Medicine		6,80	22,90	Rs 3 21 312 RCM claim of Sri P K Behera A O Rs 7 89 131 in favour of P K Routray ASO Rs 2 98 314 in favour of Bairagi Barik DPO Rs 4 00 000 in favour of Sri Narayan Tripathy DDO and Rs 4 80 423 in favour of Sri Ananta Ch Nayak EX AAO of this Department
NET...				
01003 Salaries		..	22,90	
NET...				
1208 Revenue and Disaster Management Department		..	22,90	
GROSS.				
090 SECRETARIAT		..	22,90	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
2029 LAND REVENUE				
102 SURVEY AND SETTLEMENT OPERATIONS				
1167 Record-of-rights and Settlement Operations				
01003 Salaries				
403 House Rent Allowance				
	-22,26			
104 MANAGEMENT OF GOVERNMENT ESTATES				
1448 Tahasil Establishment				
01003 Salaries				
855 Arrear Pay				
	-63			
TOTAL SAVINGS			-22,89	
NET...				
090 SECRETARIAT		..	1	
099 BOARD OF REVENUE				
0087 Board of Revenue Estt.				
08001 Office Expenses				
506 Other Contingencies		21,00	1,00	Binding of Official Gazettes of Member Board of Revenue Odisha

Revenue and Disaster Management Department

2053/00/093

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
NET...				
08001 Office Expenses		..	1,00	
NET...				
0087 Board of Revenue Estt.		..	1,00	
GROSS.				
099 BOARD OF REVENUE		..	1,00	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
2029 LAND REVENUE				
104 MANAGEMENT OF GOVERNMENT ESTATES				
1448 Tahasil Establishment				
01003 Salaries				
855 Arrear Pay				
	-99			
TOTAL SAVINGS			-99	
NET...				
099 BOARD OF REVENUE		..	1	
NET...				
2052 SECRETARIAT-GENERAL SERVICES		..	2	
2053 DISTRICT ADMINISTRATION				
093 DISTRICT ESTABLISHMENTS				
0617 Head Quarter Establishment				
08001 Office Expenses				
074 Electricity Dues		2,00,00	60,00	To meet the requirement of arrear Outstanding electricity dues
943 Motor Vehicle - Hiring Charges		16,80	50,48	Additional Sixteen nos of ADM Rev are in position
NET...				
08001 Office Expenses		..	1,10,48	
NET...				
0617 Head Quarter Establishment		..	1,10,48	
GROSS.				
093 DISTRICT ESTABLISHMENTS		..	1,10,48	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
2029 LAND REVENUE				
104 MANAGEMENT OF GOVERNMENT ESTATES				
1448 Tahasil Establishment				
01003 Salaries				
855 Arrear Pay				
	-13,46			
2053 DISTRICT ADMINISTRATION				

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
093 DISTRICT ESTABLISHMENTS				
0617 Head Quarter Establishment				
01003 Salaries				
403 House Rent Allowance				
	-97,01			
TOTAL SAVINGS			-1,10,47	
NET...				
093 DISTRICT ESTABLISHMENTS		..	1	
101 COMMISSIONERS				
1209 Revenue Divisional Commissioners- Office Establishment				
30001 Purchase of Motor Vehicles		11,00	3,00	Fund is required to meet the expenditure
NET...				
1209 Revenue Divisional Commissioners- Office Establishment		..	3,00	
GROSS.				
101 COMMISSIONERS		..	3,00	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
2053 DISTRICT ADMINISTRATION				
093 DISTRICT ESTABLISHMENTS				
0617 Head Quarter Establishment				
01003 Salaries				
403 House Rent Allowance				
	-2,99			
TOTAL SAVINGS			-2,99	
NET...				
101 COMMISSIONERS		..	1	
NET...				
2053 DISTRICT ADMINISTRATION		..	2	
NET...				
ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE		..	12	
NET...				
ADMINISTRATIVE EXPENDITURE		..	12	
NET...				
03 DEMAND NO		..	12	

Law Department

FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2020-2021 RELATED TO

Law Department

(Administrative Expenditure)

	REVENUE (TRS)	CAPITAL (TRS)	TOTAL (TRS)
<i>ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE</i>			
VOTED	44,06,92	..	44,06,92
CHARGED	..	..	..
TOTAL	44,06,92	..	44,06,92
TOTAL ADMINISTRATIVE EXPENDITURE			
VOTED	44,06,92	..	44,06,92
CHARGED	..	..	..
TOTAL	44,06,92	..	44,06,92
HEAD OF EXPENDITURE	PROVISION 2020-2021 TRS.	SUPPLEMENTARY 2020-2021 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)
ADMINISTRATIVE EXPENDITURE			
<i>ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE</i>			
2014 ADMINISTRATION OF JUSTICE			
114 LEGAL ADVISERS AND COUNSELS			
0023 Advocate General's Office Establishment			
01003 Salaries			
136 Pay	6,74,40	25,50	Existing provision is inadequate to meet the requirement
NET...			
01003 Salaries	..	25,50	
08001 Office Expenses			
506 Other Contingencies	60,90	40,35	Existing provision is inadequate to meet the requirement
NET...			
08001 Office Expenses	..	40,35	
78012 Computer Consumables	2,00	50	Existing provision is inadequate to meet the requirement
NET...			
0023 Advocate General's Office Establishment	..	66,35	
0155 Collectors and others-Establishment			
12002 Legal & Professional Charges	8,27,24	50,00	Existing provision is inadequate to meet the requirement
12006 Payment for Professional and Special Services	18,65,13	50,00	Existing provision is inadequate to meet the requirement
NET...			
0155 Collectors and others-Establishment	..	1,00,00	
GROSS.			

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
114 LEGAL ADVISERS AND COUNSELS		..	1,66,35	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
2014 ADMINISTRATION OF JUSTICE				
114 LEGAL ADVISERS AND COUNSELS				
0023 Advocate General's Office Establishment				
01004 Salaries for Consolidated Pay Posts				
	-15,00			
06001 Travel Expenses				
	-10,00			
12006 Payment for Professional and Special Services				
	-25,00			
TOTAL SAVINGS			-50,00	
NET...				
114 LEGAL ADVISERS AND COUNSELS		..	1,16,35	
800 OTHER EXPENDITURE				
1012 Other Expenses				
42031 Contribution to odisha Advocates Welfare Fund		3,00,00	2,00,00	Existing provision is inadequate to meet the requirement
NET...				
1012 Other Expenses		..	2,00,00	
NET...				
800 OTHER EXPENDITURE		..	2,00,00	
NET...				
2014 ADMINISTRATION OF JUSTICE		..	3,16,35	
2052 SECRETARIAT-GENERAL SERVICES				
090 SECRETARIAT				
0808 Law Department				
12006 Payment for Professional and Special Services		2,00	5,00	Existing provision is inadequate to meet the requirement
NET...				
0808 Law Department		..	5,00	
1732 Sri Jagannath Temple Administration				
01003 Salaries				
136 Pay		63,82	15,00	Existing provision is inadequate to meet the requirement
NET...				
01003 Salaries		..	15,00	
NET...				

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
1732 Sri Jagannath Temple Administration		..	15,00	
GROSS.				
090 SECRETARIAT		..	20,00	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
2052 SECRETARIAT-GENERAL SERVICES				
090 SECRETARIAT				
0808 Law Department				
01003 Salaries				
136 Pay				
	-19,99			
TOTAL SAVINGS			-19,99	
NET...				
090 SECRETARIAT		..	1	
NET...				
2052 SECRETARIAT-GENERAL SERVICES		..	1	
2235 SOCIAL SECURITY AND WELFARE				
60 OTHER SOCIAL SECURITY & WELFARE PROGRAMMES				
200 OTHER PROGRAMMES				
0814 Legal aid to the Poors				
41048 Grants				
918 Grant-in-aid - General (Non-Salary)		50,00	30,00	Existing provision is inadequate to meet the requirement
NET...				
41048 Grants		..	30,00	
NET...				
0814 Legal aid to the Poors		..	30,00	
0815 Legal Services Authority Rules				
01003 Salaries				
136 Pay		10,39,84	27,00	Existing provision is inadequate to meet the requirement
516 Reimbursement of cost of Medicine		6,60	1,05	For Smt. Lilipta Pasayat, Ex-Secretary, District Legal Services Authority, Sambalpur for TRs.105
523 Other Allowances		55,31	18,00	Existing provision is inadequate to meet the requirement
NET...				
01003 Salaries		..	46,05	
01004 Salaries for Consolidated Pay Posts		2,51,54	3,50	Fund is required to meet the expenditure
NET...				

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
0815 Legal Services Authority Rules		..	49,55	
GROSS.				
200 OTHER PROGRAMMES		..	79,55	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
2235 SOCIAL SECURITY AND WELFARE				
60 OTHER SOCIAL SECURITY & WELFARE PROGRAMMES				
200 OTHER PROGRAMMES				
0815 Legal Services Authority Rules				
01003 Salaries				
403 House Rent Allowance				
	-79,54			
TOTAL SAVINGS			-79,54	
NET...				
200 OTHER PROGRAMMES		..	1	
NET...				
60 OTHER SOCIAL SECURITY & WELFARE PROGRAMMES		..	1	
NET...				
2235 SOCIAL SECURITY AND WELFARE		..	1	
2250 OTHER SOCIAL SERVICES				
103 UPKEEP OF SHRINES, TEMPLES ETC				
0122 Charitable Allowance for up keep of Temples				
41048 Grants				
918 Grant-in-aid - General (Non-Salary)		1,75,00	25,00	Existing provision is inadequate to meet the requirement
NET...				
41048 Grants		..	25,00	
NET...				
0122 Charitable Allowance for up keep of Temples		..	25,00	
1457 Temple Establishment				
06001 Travel Expenses		1	16	Existing provision is inadequate to meet the requirement
08001 Office Expenses				
506 Other Contingencies		11	39	Existing provision is inadequate to meet the requirement
NET...				
08001 Office Expenses		..	39	
NET...				
1457 Temple Establishment		..	55	

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
0872 Management of Debotar Institutions				
41048 Grants				
918 Grant-in-aid - General (Non-Salary)		4,50,00	50,00	Existing provision is inadequate to meet the requirement
NET...				
41048 Grants		..	50,00	
NET...				
0872 Management of Debotar Institutions		..	50,00	
3007 Sri Jagannath Temple				
41652 Grants for compensation to Daitapatis due to non climbing of chariots by pilgrims				
918 Grant-in-aid - General (Non-Salary)		1,44,00	15,00	Existing provision is inadequate to meet the requirement
NET...				
41652 Grants for compensation to Daitapatis due to non climbing of chariots by pilgrims		..	15,00	
41696 Special Assistance for COVID 19 Pandemic Management				
918 Grant-in-aid - General (Non-Salary)		..	40,00,00	One time assistance for COVID-19 management
NET...				
41696 Special Assistance for COVID 19 Pandemic Management		..	40,00,00	
NET...				
3007 Sri Jagannath Temple		..	40,15,00	
NET...				
103 UPKEEP OF SHRINES, TEMPLES ETC		..	40,90,55	
NET...				
2250 OTHER SOCIAL SERVICES		..	40,90,55	
NET...				
ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE		..	44,06,92	
NET...				
ADMINISTRATIVE EXPENDITURE		..	44,06,92	
NET...				
04 DEMAND NO		..	44,06,92	

Commerce Department

FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2020-2021 RELATED TO

Commerce Department

(Administrative Expenditure)

	REVENUE (TRS)	CAPITAL (TRS)	TOTAL (TRS)
<i>ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE</i>			
VOTED	1,04,99	..	1,04,99
CHARGED	..	..	..
TOTAL	1,04,99	..	1,04,99
TOTAL ADMINISTRATIVE EXPENDITURE			
VOTED	1,04,99	..	1,04,99
CHARGED	..	..	..
TOTAL	1,04,99	..	1,04,99

HEAD OF EXPENDITURE	PROVISION 2020-2021 TRS.	SUPPLEMENTARY 2020-2021 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)

ADMINISTRATIVE EXPENDITURE

*ESTABLISHMENT, OPERATIONS
AND MAINTENANCE
EXPENDITURE*2052 SECRETARIAT-GENERAL
SERVICES

090 SECRETARIAT

0157 Commerce Department

01003 Salaries

516 Reimbursement of cost of
Medicine

82

2,00

Sri Aman Kumar Das,
ASO, C & T(Commerce)
Deptt.

NET...

01003 Salaries

..

2,00

NET...

0157 Commerce Department

..

2,00

NET...

090 SECRETARIAT

..

2,00

NET...

**2052 SECRETARIAT-GENERAL
SERVICES**

..

2,002058 STATIONERY AND
PRINTING001 DIRECTION &
ADMINISTRATION

0618 Headquarters Organisation

01003 Salaries

516 Reimbursement of cost of
Medicine

3,10

2,17

Sri Kartika Chandra Sahoo
Ex A D , PS & P, Cuttack

NET...

01003 Salaries

..

2,17

NET...

0618 Headquarters Organisation

..

2,17

NET...

**001 DIRECTION &
ADMINISTRATION**

..

2,17101 PURCHASE AND SUPPLY
OF STATIONERY STORES

1367 Stationery Offices

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
34001 Purchase of Stationery & Stores		70,00	5,00	Existing provision is inadequate to meet the requirement
NET...				
1367 Stationery Offices		..	5,00	
NET...				
101 PURCHASE AND SUPPLY OF STATIONERY STORES		..	5,00	
103 GOVERNMENT PRESSES				
0846 Main Press				
08001 Office Expenses				
943 Motor Vehicle - Hiring Charges		3,60	16	Existing provision is inadequate to meet the requirement
NET...				
08001 Office Expenses		..	16	
NET...				
0846 Main Press		..	16	
NET...				
103 GOVERNMENT PRESSES		..	16	
NET...				
2058 STATIONERY AND PRINTING		..	7,33	
2203 TECHNICAL EDUCATION				
103 TECHNICAL SCHOOLS				
1098 Printing & Allied Trades				
01003 Salaries				
136 Pay		71,00	2,95	Existing provision is inadequate to meet the requirement
403 House Rent Allowance		4,00	23	Existing provision is inadequate to meet the requirement
523 Other Allowances		10	6	Existing provision is inadequate to meet the requirement
NET...				
01003 Salaries		..	3,24	
NET...				
1098 Printing & Allied Trades		..	3,24	
NET...				
103 TECHNICAL SCHOOLS		..	3,24	
NET...				
2203 TECHNICAL EDUCATION		..	3,24	
3051 PORTS AND LIGHT HOUSES				
02 MINOR PORTS				
102 PORT MANAGEMENT				
1924 Development of Minor Ports - Executive				
01003 Salaries				

DEMAND NO 06
Commerce Department
3051/02/102

06/3

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)				
	(1)	(2)	(3)	(4)
136	Pay	1,34,30	1,71	Existing provision is inadequate to meet the requirement
523	Other Allowances	41	16	
NET...				Existing provision is inadequate to meet the requirement
01003 Salaries		..	1,87	
08001	Office Expenses			Fund is required to meet the expenditure
397	Motor Vehicles	5,04	6,00	
NET...				Fund is required to meet the expenditure
08001 Office Expenses		..	6,00	
NET...				Fund is required to meet the expenditure
1924 Development of Minor Ports - Executive		..	7,87	
NET...				Fund is required to meet the expenditure
102 PORT MANAGEMENT		..	7,87	
NET...				Fund is required to meet the expenditure
02 MINOR PORTS		..	7,87	
NET...				Fund is required to meet the expenditure
3051 PORTS AND LIGHT HOUSES		..	7,87	
3056	INLAND WATER TRANSPORT			Fund is required to meet the expenditure
104	NAVIGATION			
1034	Passenger Launch Services in Chandbali and Hirakud Sector			Fund is required to meet the expenditure
01003	Salaries			
136	Pay	93,20	2,90	Existing provision is inadequate to meet the requirement
NET...				
01003 Salaries		..	2,90	Existing provision is inadequate to meet the requirement
NET...				
1034 Passenger Launch Services in Chandbali and Hirakud Sector		..	2,90	Existing provision is inadequate to meet the requirement
1035	Passenger Launch Services in Chandbali and Hirakud Sector and Estuaries of Tidal Rivers			
01003	Salaries			Existing provision is inadequate to meet the requirement
136	Pay	64,51	1,65	
NET...				Existing provision is inadequate to meet the requirement
01003 Salaries		..	1,65	
21049	Operational Expenditure	1,00	80,00	Fund is required to meet the expenditure
NET...				
1035	Passenger Launch Services in Chandbali and Hirakud Sector and Estuaries of Tidal Rivers	..	81,65	

DEMAND NO 06
Commerce Department
3056/00/104

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
NET...				
104 NAVIGATION		..	84,55	
NET...				
3056 INLAND WATER TRANSPORT		..	84,55	
NET...				
ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE		..	1,04,99	
NET...				
ADMINISTRATIVE EXPENDITURE		..	1,04,99	
NET...				
06 DEMAND NO		..	1,04,99	

Works Department

FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2020-2021 RELATED TO

Works Department

(Administrative Expenditure)

	REVENUE (TRS)	CAPITAL (TRS)	TOTAL (TRS)
<i>ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE</i>			
VOTED	5,28,26	..	5,28,26
CHARGED	..	..	..
TOTAL	5,28,26	..	5,28,26
TOTAL ADMINISTRATIVE EXPENDITURE			
VOTED	5,28,26	..	5,28,26
CHARGED	..	..	..
TOTAL	5,28,26	..	5,28,26
HEAD OF EXPENDITURE	PROVISION 2020-2021 TRS.	SUPPLEMENTARY 2020-2021 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)
ADMINISTRATIVE EXPENDITURE			
<i>ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE</i>			
2052 SECRETARIAT-GENERAL SERVICES			
090 SECRETARIAT			
1580 Works Department			
01004 Salaries for Consolidated Pay Posts	4,12	1,00	Existing provision is inadequate to meet the requirement
08001 Office Expenses			
506 Other Contingencies	6,54	3,00	Existing provision is inadequate to meet the requirement
NET...			
08001 Office Expenses	..	3,00	
NET...			
1580 Works Department	..	4,00	
NET...			
090 SECRETARIAT	..	4,00	
NET...			
2052 SECRETARIAT-GENERAL SERVICES	..	4,00	
2059 PUBLIC WORKS			
80 GENERAL			
001 DIRECTION AND ADMINISTRATION			
2423 State Procurement Cell			
01003 Salaries			
855 Arrear Pay	4,60	6,05	Existing provision is inadequate to meet the requirement
NET...			
01003 Salaries	..	6,05	
08001 Office Expenses			
154 Telephone Charges	1,74	50	Existing provision is inadequate to meet the requirement

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
NET...				
08001 Office Expenses		..	50	
NET...				
2423 State Procurement Cell		..	6,55	
NET...				
001 DIRECTION AND ADMINISTRATION		..	6,55	
053 MAINTENANCE AND REPAIR				
1645 Maintenance of Non-Residential Buildings under Chief Engineer, Roads & Buildings				
02001 Wages Salaries				
136 Pay		5,36,90	28,00	Existing provision is inadequate to meet the requirement
NET...				
02001 Wages Salaries		..	28,00	
NET...				
1645 Maintenance of Non-Residential Buildings under Chief Engineer, Roads & Buildings		..	28,00	
NET...				
053 MAINTENANCE AND REPAIR		..	28,00	
NET...				
80 GENERAL		..	34,55	
NET...				
2059 PUBLIC WORKS		..	34,55	
2216 HOUSING				
05 GENERAL POOL ACCOMMODATION				
053 MAINTENANCE AND REPAIR				
0848 Maintenance & Repair of Govt.ResidentialBuildings				
21044 Municipal Tax		2,40,00	2,39,71	Existing provision is inadequate to meet the requirement
NET...				
0848 Maintenance & Repair of Govt.ResidentialBuildings		..	2,39,71	
NET...				
053 MAINTENANCE AND REPAIR		..	2,39,71	
NET...				
05 GENERAL POOL ACCOMMODATION		..	2,39,71	
NET...				
2216 HOUSING		..	2,39,71	
3054 ROADS AND BRIDGES				

DEMAND NO 07
Works Department
3054/01/104

07/3

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)				
	(1)	(2)	(3)	(4)
01	NATIONAL HIGHWAYS			
104	NATIONAL HIGHWAYS URBAN LINKS			
0849	Maintenance & Repair of Roads under C.E.(National Highway & Project)			
20021	Supervision Charges	..	2,50,00	Funds required for Supervision Charges for EPC works.
NET...				
0849	Maintenance & Repair of Roads under C.E.(National Highway & Project)	..	2,50,00	
NET...				
104	NATIONAL HIGHWAYS URBAN LINKS	..	2,50,00	
NET...				
01	NATIONAL HIGHWAYS	..	2,50,00	
NET...				
3054	ROADS AND BRIDGES	..	2,50,00	
NET...				
ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE		..	5,28,26	
NET...				
ADMINISTRATIVE EXPENDITURE		..	5,28,26	
NET...				
07	DEMAND NO	..	5,28,26	

Odisha Legislative Assembly
FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2020-2021 RELATED TO
Odisha Legislative Assembly
(Administrative Expenditure)

	REVENUE (TRS)	CAPITAL (TRS)	TOTAL (TRS)
<i>ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE</i>			
VOTED	2	..	2
CHARGED	3,00	..	3,00
TOTAL	3,02	..	3,02
TOTAL ADMINISTRATIVE EXPENDITURE			
VOTED	2	..	2
CHARGED	3,00	..	3,00
TOTAL	3,02	..	3,02
HEAD OF EXPENDITURE	PROVISION 2020-2021 TRS.	SUPPLEMENTARY 2020-2021 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)
ADMINISTRATIVE EXPENDITURE			
<i>ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE</i>			
2011 PARLIAMENT/STATE/ UNION TERRITORY LEGISLATURES			
02 STATE/ UNION TERRITORY LEGISLATURES			
101 LEGISLATIVE ASSEMBLY			
0365 Emoluments of Speaker and Deputy Speaker and Members of Legislative Assembly			
01003 Salaries			
516 Reimbursement of cost of Medicine	Charged	1,50	3,00
			Existing provision is inadequate to meet the requirement
NET...			
01003 Salaries	Charged	..	3,00
NET...			
0365 Emoluments of Speaker and Deputy Speaker and Members of Legislative Assembly	Charged	..	3,00
NET...			
101 LEGISLATIVE ASSEMBLY	Charged	..	3,00
103 LEGISLATIVE SECRETARIAT			
1006 Odisha Legislative Assembly Secretariat			
01003 Salaries			
516 Reimbursement of cost of Medicine		5,00	6,59
			Late Dharmaraj Panigrahi Ex-Law Officer TRs 497 Sri Krushna Ch. Mohapatra Watch and Ward TRs 162
NET...			
01003 Salaries		..	6,59
08001 Office Expenses			

DEMAND NO 08
Odisha Legislative Assembly
2011/02/103

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
506 Other Contingencies		1,36,50	1,15,00	Room rent charges of Honble MLAs
NET...				
08001 Office Expenses		..	1,15,00	
78118 Upgradation of Computer Facilities		27,12	68,00	Existing provision is inadequate to meet the requirement
NET...				
1006 Odisha Legislative Assembly Secretariat		..	1,89,59	
GROSS.				
103 LEGISLATIVE SECRETARIAT		..	1,89,59	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
2011 PARLIAMENT/STATE/ UNION TERRITORY LEGISLATURES				
02 STATE/ UNION TERRITORY LEGISLATURES				
101 LEGISLATIVE ASSEMBLY				
0365 Emoluments of Speaker and Deputy Speaker and Members of Legislative Assembly				
06001 Travel Expenses	-1,89,57			
TOTAL SAVINGS			-1,89,57	
NET...				
103 LEGISLATIVE SECRETARIAT		..	2	
NET...				
02 STATE/ UNION TERRITORY LEGISLATURES		..	2	
	Charged	..	3,00	
NET...				
2011 PARLIAMENT/STATE/ UNION TERRITORY LEGISLATURES		..	2	
	Charged	..	3,00	
NET...				
ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE		..	2	
	Charged	..	3,00	
NET...				
ADMINISTRATIVE EXPENDITURE		..	2	
	Charged	..	3,00	
NET...				
08 DEMAND NO		..	2	
	Charged	..	3,00	

Food Supplies and Consumer Welfare Department
 FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2020-2021 RELATED TO
 Food Supplies and Consumer Welfare Department
 (Administrative Expenditure)

	REVENUE (TRS)	CAPITAL (TRS)	TOTAL (TRS)
<i>ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE</i>			
VOTED	1,05,78	..	1,05,78
CHARGED	..	..	..
TOTAL	1,05,78	..	1,05,78
TOTAL ADMINISTRATIVE EXPENDITURE			
VOTED	1,05,78	..	1,05,78
CHARGED	..	..	..
TOTAL	1,05,78	..	1,05,78
HEAD OF EXPENDITURE	PROVISION 2020-2021 TRS.	SUPPLEMENTARY 2020-2021 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)
ADMINISTRATIVE EXPENDITURE			
<i>ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE</i>			
2408 FOOD STORAGE AND WAREHOUSING			
01 FOOD			
101 PROCUREMENT AND SUPPLY			
1341 State Consumer Protection Commission			
01003 Salaries			
855 Arrear Pay	6,00	16,00	Existing provision is inadequate to meet the requirement
156 Dearness Allowance	20,00	6,00	Existing provision is inadequate to meet the requirement
403 House Rent Allowance	9,60	11,00	Existing provision is inadequate to meet the requirement
523 Other Allowances	5,00	4,00	Existing provision is inadequate to meet the requirement
NET...			
01003 Salaries	..	37,00	
08001 Office Expenses			
154 Telephone Charges	75	1,00	Existing provision is inadequate to meet the requirement
506 Other Contingencies	2,60	10,00	Existing provision is inadequate to meet the requirement
NET...			
08001 Office Expenses	..	11,00	
78012 Computer Consumables	50	10,00	Existing provision is inadequate to meet the requirement
33011 Spare and Services	60	1,00	Existing provision is inadequate to meet the requirement

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
02003 Wages		2,50	1,00	Existing provision is inadequate to meet the requirement
NET...				
1341 State Consumer Protection Commission		..	60,00	
3087 Odisha State Food Commission				
12001 Consulting Charges		1	3,99	Additional fund is required.
NET...				
3087 Odisha State Food Commission		..	3,99	
0342 District Forum				
01003 Salaries				
516 Reimbursement of cost of Medicine		2,42	96	Sri Parameswar Nayak, Sr. Clerk, DCDRF, Sundargarh-II, Rourkela
NET...				
01003 Salaries		..	96	
01004 Salaries for Consolidated Pay Posts		2,50,30	25,00	Additional fund is required.
08001 Office Expenses				
074 Electricity Dues		6,00	2,34	Existing provision is inadequate to meet the requirement
NET...				
08001 Office Expenses		..	2,34	
NET...				
0342 District Forum		..	28,30	
NET...				
101 PROCUREMENT AND SUPPLY		..	92,29	
NET...				
01 FOOD		..	92,29	
NET...				
2408 FOOD STORAGE AND WAREHOUSING		..	92,29	
3451 SECRETARIAT ECONOMIC SERVICES				
090 SECRETARIAT				
0509 Food Supplies and Consumer Welfare Department				
78118 Upgradation of Computer Facilities		11,00	1,00	Existing provision is inadequate to meet the requirement
78012 Computer Consumables		2,00	1,00	Existing provision is inadequate to meet the requirement
33011 Spare and Services		50	50	Existing provision is inadequate to meet the requirement
NET...				
0509 Food Supplies and Consumer Welfare Department		..	2,50	

Food Supplies and Consumer Welfare Department

3456/00/001

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

		(1)	(2)	(3)	(4)
NET...					
090	SECRETARIAT		..	2,50	
NET...					
3451	SECRETARIAT ECONOMIC SERVICES		..	2,50	
3456	CIVIL SUPPLIES				
001	DIRECTION AND ADMINISTRATION				
0369	Enforcement of Food grains Licensing Order				
20002	Other Charges		1	10,99	Committed case for Legal Expenses
NET...					
0369	Enforcement of Food grains Licensing Order		..	10,99	
NET...					
001	DIRECTION AND ADMINISTRATION		..	10,99	
NET...					
3456	CIVIL SUPPLIES		..	10,99	
NET...					
ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE			..	1,05,78	
NET...					
ADMINISTRATIVE EXPENDITURE			..	1,05,78	
NET...					
09	DEMAND NO		..	1,05,78	

School and Mass Education Department
 FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2020-2021 RELATED TO
 School and Mass Education Department
 (Administrative Expenditure)

	REVENUE (TRS)	CAPITAL (TRS)	TOTAL (TRS)
<i>ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE</i>			
VOTED	6	..	6
CHARGED	..	..	..
TOTAL	6	..	6
TOTAL ADMINISTRATIVE EXPENDITURE			
VOTED	6	..	6
CHARGED	..	..	..
TOTAL	6	..	6

HEAD OF EXPENDITURE	PROVISION 2020-2021 TRS.	SUPPLEMENTARY 2020-2021 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)

ADMINISTRATIVE EXPENDITURE

*ESTABLISHMENT, OPERATIONS
AND MAINTENANCE
EXPENDITURE*

2202 GENERAL EDUCATION

01 ELEMENTARY EDUCATION

108 TEXT BOOKS

1460 Text Book Press

08001 Office Expenses

506 Other Contingencies

9,00

20

Existing provision is inadequate to meet the requirement

NET...

08001 Office Expenses

..

20

33002 Materials and Supplies

14,00,00

5,00,00

Existing provision is inadequate to meet the requirement

NET...

1460 Text Book Press

..

5,00,20

GROSS.

108 TEXT BOOKS

..

5,00,20

**DEDUCT-AMOUNT AVAILABLE
FROM SAVINGS WITHIN THE
GRANT :-**

2202 GENERAL EDUCATION

01 ELEMENTARY EDUCATION

108 TEXT BOOKS

1460 Text Book Press

02003 Wages

-20

02 SECONDARY EDUCATION

110 ASSISTANCE TO NON-
GOVERNMENT
SECONDARY SCHOOLS

3199 Non-Govt. Higher Secondary
Schools

41048 Grants

921 Grant-in-Aid towards Salary

-4,99,99

DEMAND NO 10
School and Mass Education Department
2202/02/001

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
TOTAL SAVINGS			-5,00,19	
NET...				
108 TEXT BOOKS		..	1	
NET...				
01 ELEMENTARY EDUCATION		..	1	
02 SECONDARY EDUCATION				
001 DIRECTION AND ADMINISTRATION				
0618 Headquarters Organisation				
78012 Computer Consumables		1,00	50	Existing provision is inadequate to meet the requirement
12003 Legal Charges		20,00	10,00	Existing provision is inadequate to meet the requirement
NET...				
0618 Headquarters Organisation		..	10,50	
GROSS.				
001 DIRECTION AND ADMINISTRATION		..	10,50	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
2202 GENERAL EDUCATION				
02 SECONDARY EDUCATION				
109 GOVERNMENT SECONDARY SCHOOLS				
1261 Secondary Schools				
01004 Salaries for Consolidated Pay Posts				
	-10,49			
TOTAL SAVINGS			-10,49	
NET...				
001 DIRECTION AND ADMINISTRATION		..	1	
101 INSPECTION				
1791 Inspector of Schools Establishment				
01004 Salaries for Consolidated Pay Posts		4,84	2,10	Existing provision is inadequate to meet the requirement
NET...				
1791 Inspector of Schools Establishment		..	2,10	
3416 Regional Offices				
01003 Salaries				
855 Arrear Pay		1	6,59	Existing provision is inadequate to meet the requirement
NET...				
01003 Salaries		..	6,59	
NET...				

DEMAND NO 10
School and Mass Education Department
2202/02/109

10/3

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

(1)	(2)	(3)	(4)
3416 Regional Offices	..	6,59	
GROSS.			
101 INSPECTION	..	8,69	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-			
2202 GENERAL EDUCATION			
02 SECONDARY EDUCATION			
109 GOVERNMENT SECONDARY SCHOOLS			
1261 Secondary Schools			
01004 Salaries for Consolidated Pay Posts			
	-2,10		
110 ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS			
3199 Non-Govt. Higher Secondary Schools			
41048 Grants			
921 Grant-in-Aid towards Salary			
	-6,58		
TOTAL SAVINGS		-8,68	
NET...			
101 INSPECTION	..	1	
109 GOVERNMENT SECONDARY SCHOOLS			
0637 Higher Secondary Schools			
01003 Salaries			
136 Pay	21,50,28	1,60,00	Existing provision is inadequate to meet the requirement
855 Arrear Pay	1,72,96	58,04	Existing provision is inadequate to meet the requirement
NET...			
01003 Salaries	..	2,18,04	
NET...			
0637 Higher Secondary Schools	..	2,18,04	
3198 Higher Secondary Vocational Schools			
01003 Salaries			
136 Pay	13,99,82	48,30	Existing provision is inadequate to meet the requirement
523 Other Allowances	51	35	Existing provision is inadequate to meet the requirement
NET...			
01003 Salaries	..	48,65	
NET...			
3198 Higher Secondary Vocational Schools	..	48,65	

	(1)	(2)	(3)	(4)
GROSS.				
109 GOVERNMENT SECONDARY SCHOOLS		..	2,66,69	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
2202 GENERAL EDUCATION				
02 SECONDARY EDUCATION				
110 ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS				
3199 Non-Govt. Higher Secondary Schools				
41048 Grants				
921 Grant-in-Aid towards Salary				
				-2,66,68
TOTAL SAVINGS			-2,66,68	
NET...				
109 GOVERNMENT SECONDARY SCHOOLS		..	1	
800 OTHER EXPENDITURE				
1012 Other Expenses				
41410 Thumpson Training School, Cuttack				
921 Grant-in-Aid towards Salary		26,16	1,75	Existing provision is inadequate to meet the requirement
NET...				
41410 Thumpson Training School, Cuttack		..	1,75	
NET...				
1012 Other Expenses		..	1,75	
GROSS.				
800 OTHER EXPENDITURE		..	1,75	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
2202 GENERAL EDUCATION				
02 SECONDARY EDUCATION				
109 GOVERNMENT SECONDARY SCHOOLS				
1261 Secondary Schools				
01004 Salaries for Consolidated Pay Posts				
				-1,74
TOTAL SAVINGS			-1,74	
NET...				
800 OTHER EXPENDITURE		..	1	
NET...				
02 SECONDARY EDUCATION		..	4	
05 LANGUAGE DEVELOPMENT				
103 SANSKRIT EDUCATION				

DEMAND NO 10
School and Mass Education Department
2202/05/103

10/5

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
1406 Superintendent of Sanskrit Studies-Establishment				
01003 Salaries				
136 Pay		26,22	8,10	Existing provision is inadequate to meet the requirement
NET...				
01003 Salaries		..	8,10	
NET...				
1406 Superintendent of Sanskrit Studies-Establishment		..	8,10	
GROSS.				
103 SANSKRIT EDUCATION		..	8,10	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
2202 GENERAL EDUCATION				
02 SECONDARY EDUCATION				
109 GOVERNMENT SECONDARY SCHOOLS				
1261 Secondary Schools				
01004 Salaries for Consolidated Pay Posts				
	-8,09			
TOTAL SAVINGS			-8,09	
NET...				
103 SANSKRIT EDUCATION		..	1	
NET...				
05 LANGUAGE DEVELOPMENT		..	1	
NET...				
2202 GENERAL EDUCATION		..	6	
NET...				
ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE		..	6	
NET...				
ADMINISTRATIVE EXPENDITURE		..	6	
NET...				
10 DEMAND NO		..	6	

Scheduled Tribes & Scheduled Castes Development, Minorities & Backward Classes
Welfare Department

FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2020-2021 RELATED TO
Scheduled Tribes & Scheduled Castes Development, Minorities & Backward Classes
Welfare Department

(Administrative Expenditure)

	REVENUE (TRS)	CAPITAL (TRS)	TOTAL (TRS)
<i>ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE</i>			
VOTED	36,72,63	..	36,72,63
CHARGED	..	..	..
TOTAL	36,72,63	..	36,72,63
TOTAL ADMINISTRATIVE EXPENDITURE			
VOTED	36,72,63	..	36,72,63
CHARGED	..	..	..
TOTAL	36,72,63	..	36,72,63
HEAD OF EXPENDITURE	PROVISION 2020-2021 TRS.	SUPPLEMENTARY 2020-2021 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)

ADMINISTRATIVE EXPENDITURE

*ESTABLISHMENT, OPERATIONS
AND MAINTENANCE
EXPENDITURE*

2225 WELFARE OF SCHEDULED
CASTES, SCHEDULED
TRIBES, OBC. AND
MINORITIES

01 WELFARE OF SCHEDULED
CASTES

277 EDUCATION

1274 Sevashrams

01003 Salaries

136 Pay 145,00,00 10,00,00 As per actual requirements

NET...

01003 Salaries .. 10,00,00

NET...

1274 Sevashrams .. 10,00,00

NET...

277 EDUCATION .. 10,00,00

NET...

01 WELFARE OF .. 10,00,00

SCHEDULED CASTES

02 WELFARE OF SCHEDULED
TRIBES

277 EDUCATION

0047 Ashram School

01003 Salaries

136 Pay 19,06,98 5,00,00 As per requirement.

NET...

01003 Salaries .. 5,00,00

01004 Salaries for Consolidated Pay
Posts 1 1,31,52 As per requirement.

08001 Office Expenses

074 Electricity Dues 6,50,00 5,00,00 As per requirement.

NET...

08001 Office Expenses .. 5,00,00

Scheduled Tribes & Scheduled Castes Development, Minorities & Backward Classes
Welfare Department

2225/02/277

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
NET...				
0047 Ashram School		..	11,31,52	
0633 High Schools				
01001 Remuneration of Cook-cum-Attendant		9,63,54	3,00,00	As per actual requirements
NET...				
0633 High Schools		..	3,00,00	
1201 Research-cum- Training				
01003 Salaries				
136 Pay		1,74,48	10,69	As per requirement.
NET...				
01003 Salaries		..	10,69	
NET...				
1201 Research-cum- Training		..	10,69	
0715 Inspection				
01003 Salaries				
136 Pay		2,70,00	20,00	As per requirement.
NET...				
01003 Salaries		..	20,00	
NET...				
0715 Inspection		..	20,00	
NET...				
277 EDUCATION		..	14,62,21	
NET...				
02 WELFARE OF SCHEDULED TRIBES		..	14,62,21	
04 WELFARE OF MINORITIES				
800 OTHER EXPENDITURE				
0014 Administration of Muslim Wakf Act, 1954 - Commissioner of Wakf Estt. Charges				
08001 Office Expenses				
397 Motor Vehicles		24	8	As per requirement.
NET...				
08001 Office Expenses		..	8	
NET...				
0014 Administration of Muslim Wakf Act, 1954 - Commissioner of Wakf Estt. Charges		..	8	
1554 Wakf Tribunal				
01003 Salaries				
523 Other Allowances		80	15	As per requirement.
NET...				
01003 Salaries		..	15	
09001 Rent, Rates & Taxes		2,80	63	As per requirement.
NET...				
1554 Wakf Tribunal		..	78	
NET...				

Scheduled Tribes & Scheduled Castes Development, Minorities & Backward Classes
Welfare Department

2225/80/800

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
800 OTHER EXPENDITURE		..	86	
NET...				
04 WELFARE OF MINORITIES		..	86	
80 GENERAL				
800 OTHER EXPENDITURE				
1317 Special Educational Infrastructure (Normal)				
01001 Remuneration of Cook-cum-Attendant	82,39,65	7,35,96		As per requirement.
01004 Salaries for Consolidated Pay Posts	30,00,00	4,70,00		As per requirement.
NET...				
1317 Special Educational Infrastructure (Normal)		..	12,05,96	
NET...				
800 OTHER EXPENDITURE		..	12,05,96	
NET...				
80 GENERAL		..	12,05,96	
NET...				
2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OBC. AND MINORITIES		..	36,69,03	
2251 SECRETARIAT-SOCIAL SERVICES				
090 SECRETARIAT				
1256 Scheduled Tribes and Scheduled Castes Devp. Deptt.				
01003 Salaries				
516 Reimbursement of cost of Medicine	3,56	3,60		RCM claim of Sri. Sharat Kumar Mishra and Shri Nrusingha Charan Mishra.
NET...				
01003 Salaries		..	3,60	
NET...				
1256 Scheduled Tribes and Scheduled Castes Devp. Deptt.		..	3,60	
NET...				
090 SECRETARIAT		..	3,60	
NET...				
2251 SECRETARIAT-SOCIAL SERVICES		..	3,60	
NET...				
ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE		..	36,72,63	
NET...				
ADMINISTRATIVE EXPENDITURE		..	36,72,63	

11/4

DEMAND NO 11

Scheduled Tribes & Scheduled Castes Development, Minorities & Backward Classes
Welfare Department

2251/00/090

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
NET...				
11 DEMAND NO		..	36,72,63	

Health and Family Welfare Department
 FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2020-2021 RELATED TO
 Health and Family Welfare Department
 (Administrative Expenditure)

	REVENUE (TRS)	CAPITAL (TRS)	TOTAL (TRS)
<i>ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE</i>			
VOTED	142,14,96	..	142,14,96
CHARGED	..	..	..
TOTAL	142,14,96	..	142,14,96
TOTAL ADMINISTRATIVE EXPENDITURE			
VOTED	142,14,96	..	142,14,96
CHARGED	..	..	..
TOTAL	142,14,96	..	142,14,96

HEAD OF EXPENDITURE	PROVISION 2020-2021 TRS.	SUPPLEMENTARY 2020-2021 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)

ADMINISTRATIVE EXPENDITURE

*ESTABLISHMENT, OPERATIONS
AND MAINTENANCE
EXPENDITURE*

2210 MEDICAL AND PUBLIC HEALTH

01 URBAN HEALTH SERVICES -ALLOPATHY

001 DIRECTION AND ADMINISTRATION

2443 Headquarter Organisation - D.M.E.T.

01003 Salaries

516 Reimbursement of cost of Medicine

523 Other Allowances

56

3,98

Bimal Prasad Panda - TRs.398

33

4,00

Existing provision is inadequate to meet the requirement

NET...

01003 Salaries

..

7,98

NET...

2443 Headquarter Organisation - D.M.E.T.

..

7,98

0308 District Establishment

01003 Salaries

523 Other Allowances

40,00

30,00

Existing provision is inadequate to meet the requirement

NET...

01003 Salaries

..

30,00

01004 Salaries for Consolidated Pay Posts

3,00

1,20

Existing provision is inadequate to meet the requirement

NET...

0308 District Establishment

..

31,20

GROSS.

001 DIRECTION AND ADMINISTRATION

..

39,18

	(1)	(2)	(3)	(4)
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
2210 MEDICAL AND PUBLIC HEALTH				
01 URBAN HEALTH SERVICES -ALLOPATHY				
001 DIRECTION AND ADMINISTRATION				
0618 Headquarters Organisation				
01003 Salaries				
136 Pay				
		-5,01		
06 PUBLIC HEALTH				
101 PREVENTION AND CONTROL OF DISEASES				
0816 Leprosy				
01003 Salaries				
136 Pay				
		-30,00		
TOTAL SAVINGS			-35,01	
NET...				
001 DIRECTION AND ADMINISTRATION		..	4,17	
110 HOSPITAL AND DISPENSARIES				
0890 Medical College Hospital, Cuttack				
01003 Salaries				
136 Pay		60,62,28	15,50,10	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		14,41,75	3,00,00	Existing provision is inadequate to meet the requirement
NET...				
01003 Salaries		..	18,50,10	
08001 Office Expenses				
506 Other Contingencies		2,31,53	50,00	Existing provision is inadequate to meet the requirement
NET...				
08001 Office Expenses		..	50,00	
78012 Computer Consumables		5,00	2,00	Existing provision is inadequate to meet the requirement
NET...				
0890 Medical College Hospital, Cuttack		..	19,02,10	
0889 Medical College Hospital, Burla				
01003 Salaries				

DEMAND NO 12
Health and Family Welfare Department
2210/01/110

12/3

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
136 Pay		20,43,98	3,00,00	Existing provision is inadequate to meet the requirement
NET...				
01003 Salaries		..	3,00,00	
08001 Office Expenses				
149 Water Charges		50,00	30,00	Existing provision is inadequate to meet the requirement
943 Motor Vehicle - Hiring Charges		1	1	Token provision
NET...				
08001 Office Expenses		..	30,01	
32004 Equipments		25,00	10,00	Existing provision is inadequate to meet the requirement
NET...				
0889 Medical College Hospital, Burla		..	3,40,01	
0888 Medical College Hospital, Berhampur				
01003 Salaries				
136 Pay		23,31,29	10,00,00	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		6,00,00	2,00,00	Existing provision is inadequate to meet the requirement
NET...				
01003 Salaries		..	12,00,00	
NET...				
0888 Medical College Hospital, Berhampur		..	12,00,00	
3178 Medical College Hospital, Koraput				
01003 Salaries				
136 Pay		45,00	5,00	Existing provision is inadequate to meet the requirement
NET...				
01003 Salaries		..	5,00	
01004 Salaries for Consolidated Pay Posts		1,50,00	80,00	Existing provision is inadequate to meet the requirement
08001 Office Expenses				
074 Electricity Dues		1,00,00	3,00,00	Existing provision is inadequate to meet the requirement
NET...				
08001 Office Expenses		..	3,00,00	
09001 Rent, Rates & Taxes		1,00	8,00	Existing provision is inadequate to meet the requirement
NET...				

DEMAND NO 12
Health and Family Welfare Department
2210/01/110

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
3178 Medical College Hospital, Koraput		..	3,93,00	
3180 Medical College Hospital, Baripada				
01003 Salaries				
136 Pay		18,00	10,00	Existing provision is inadequate to meet the requirement
523 Other Allowances		5,00	1,00	Existing provision is inadequate to meet the requirement
NET...				
01003 Salaries		..	11,00	
08001 Office Expenses				
154 Telephone Charges		1	25	Existing provision is inadequate to meet the requirement
397 Motor Vehicles		3,89	50	Existing provision is inadequate to meet the requirement
NET...				
08001 Office Expenses		..	75	
40008 Stipend				
601 Stipend for House Surgeons		1	1,50	Existing provision is inadequate to meet the requirement
NET...				
40008 Stipend		..	1,50	
NET...				
3180 Medical College Hospital, Baripada		..	13,25	
0106 Capital Hospital, Bhubaneswar				
01003 Salaries				
136 Pay		20,00,16	1,20,00	Existing provision is inadequate to meet the requirement
523 Other Allowances		2,58,91	21,00	Existing provision is inadequate to meet the requirement
NET...				
01003 Salaries		..	1,41,00	
01004 Salaries for Consolidated Pay Posts		2,74,53	36,67	Existing provision is inadequate to meet the requirement
08001 Office Expenses				
506 Other Contingencies		32,48	20,00	Existing provision is inadequate to meet the requirement
NET...				
08001 Office Expenses		..	20,00	
09001 Rent, Rates & Taxes		4,00	8,61	Existing provision is inadequate to meet the requirement
NET...				

DEMAND NO 12
Health and Family Welfare Department
2210/01/110

12/5

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
0106 Capital Hospital, Bhubaneswar		..	2,06,28	
0725 Institute of Paediatrics, Cuttack				
01003 Salaries				
523 Other Allowances		15,00	12,00	Existing provision is inadequate to meet the requirement
NET...				
01003 Salaries		..	12,00	
09001 Rent, Rates & Taxes		60,00	1,58,22	Existing provision is inadequate to meet the requirement
02003 Wages		1	11,00	Existing provision is inadequate to meet the requirement
NET...				
0725 Institute of Paediatrics, Cuttack		..	1,81,22	
1016 Other Hospitals				
01003 Salaries				
523 Other Allowances		25,00,00	8,00,00	Existing provision is inadequate to meet the requirement
NET...				
01003 Salaries		..	8,00,00	
NET...				
1016 Other Hospitals		..	8,00,00	
3184 Medical College Hospital, Bolangir				
01003 Salaries				
523 Other Allowances		15,12	9,00	Existing provision is inadequate to meet the requirement
NET...				
01003 Salaries		..	9,00	
01004 Salaries for Consolidated Pay Posts		5,00	1,65	Existing provision is inadequate to meet the requirement
78118 Upgradation of Computer Facilities		2,50	4,00	Existing provision is inadequate to meet the requirement
NET...				
3184 Medical College Hospital, Bolangir		..	14,65	
3176 Medical College Hospital, Puri				
01003 Salaries				
403 House Rent Allowance		..	1,06	Fund is required to meet the expenditure
516 Reimbursement of cost of Medicine		..	1	Fund is required to meet the expenditure
523 Other Allowances		..	1	Fund is required to meet the expenditure
136 Pay		..	10,64	Fund is required to meet the expenditure

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
156 Dearness Allowance		..	1,81	Fund is required to meet the expenditure
NET...				
01003 Salaries		..	13,53	
NET...				
3176 Medical College Hospital, Puri		..	13,53	
GROSS.				
110 HOSPITAL AND DISPENSARIES		..	50,64,04	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
2210 MEDICAL AND PUBLIC HEALTH				
01 URBAN HEALTH SERVICES -ALLOPATHY				
001 DIRECTION AND ADMINISTRATION				
0618 Headquarters Organisation				
01003 Salaries				
136 Pay				
		-20,00		
110 HOSPITAL AND DISPENSARIES				
0106 Capital Hospital, Bhubaneswar				
01003 Salaries				
403 House Rent Allowance				
		-30,00		
0886 Maternity and Child Welfare Centres				
01003 Salaries				
136 Pay				
		-1,20		
200 OTHER HEALTH SCHEMES				
1447 T.B. Control Programme				
01003 Salaries				
136 Pay				
		-44,08		
04 RURAL HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE				
101 AYURVEDA				
0646 Hospital and Dispensaries				
01004 Salaries for Consolidated Pay Posts				
		-15,62		
102 HOMOEOPATHY				
0646 Hospital and Dispensaries				
01004 Salaries for Consolidated Pay Posts				
		-8,38		

Health and Family Welfare Department

2210/01/800

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

		(1)	(2)	(3)	(4)
TOTAL SAVINGS				-1,19,28	
NET...					
110	HOSPITAL AND DISPENSARIES		..	49,44,76	
800	OTHER EXPENDITURE				
2387	Grant-in-aid to Health Institutions				
41424	Grants to Odisha State Health and Family Welfare Society				
921	Grant-in-Aid towards Salary		4,67,59	3,09,47	Existing provision is inadequate to meet the requirement
NET...					
41424	Grants to Odisha State Health and Family Welfare Society		..	3,09,47	
41488	Grants to State Blood Transfusion Council				
921	Grant-in-Aid towards Salary		6,40	1,04	Existing provision is inadequate to meet the requirement
NET...					
41488	Grants to State Blood Transfusion Council		..	1,04	
NET...					
2387	Grant-in-aid to Health Institutions		..	3,10,51	
GROSS.					
800	OTHER EXPENDITURE		..	3,10,51	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-					
2210	MEDICAL AND PUBLIC HEALTH				
06	PUBLIC HEALTH				
101	PREVENTION AND CONTROL OF DISEASES				
0816	Leprosy				
01003	Salaries				
136	Pay				
			-62,01		
104	DRUG CONTROL				
0307	District Drugs Control Organisation				
01003	Salaries				
136	Pay				
			-10,00		
2211	FAMILY WELFARE				
101	RURAL FAMILY WELFARE SERVICES				
1068	Postpartum Centres				
01003	Salaries				
403	House Rent Allowance				

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
	-6,37			
2251 SECRETARIAT-SOCIAL SERVICES				
090 SECRETARIAT				
0630 Health and Family Welfare Department				
01003 Salaries				
136 Pay				
	-9,15			
TOTAL SAVINGS			-87,53	
NET...				
800 OTHER EXPENDITURE		..	2,22,98	
NET...				
01 URBAN HEALTH SERVICES -ALLOPATHY		..	51,71,91	
02 URBAN HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE				
001 DIRECTION AND ADMINISTRATION				
0290 Directorate				
01003 Salaries				
516 Reimbursement of cost of Medicine		2,10	6,81	Pramod Ranjan Pani - TRs.588 Jyotsna Rath - TRs.93
NET...				
01003 Salaries		..	6,81	
NET...				
0290 Directorate		..	6,81	
GROSS.				
001 DIRECTION AND ADMINISTRATION		..	6,81	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
2210 MEDICAL AND PUBLIC HEALTH				
04 RURAL HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE				
101 AYURVEDA				
0646 Hospital and Dispensaries				
01004 Salaries for Consolidated Pay Posts				
	-6,80			
TOTAL SAVINGS			-6,80	
NET...				
001 DIRECTION AND ADMINISTRATION		..	1	
101 AYURVEDA				
0646 Hospital and Dispensaries				

Health and Family Welfare Department

2210/03/110

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
01004 Salaries for Consolidated Pay Posts		11,04	4,19	Existing provision is inadequate to meet the requirement
NET...				
0646 Hospital and Dispensaries		..	4,19	
GROSS.				
101 AYURVEDA		..	4,19	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
2210 MEDICAL AND PUBLIC HEALTH				
04 RURAL HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE				
101 AYURVEDA				
0646 Hospital and Dispensaries				
01004 Salaries for Consolidated Pay Posts				
	-4,18			
TOTAL SAVINGS			-4,18	
NET...				
101 AYURVEDA		..	1	
NET...				
02 URBAN HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE		..	2	
03 RURAL HEALTH SERVICES -ALLOPATHY				
110 HOSPITAL AND DISPENSARIES				
1016 Other Hospitals				
01003 Salaries				
523 Other Allowances		32,00	10,00	Existing provision is inadequate to meet the requirement
NET...				
01003 Salaries		..	10,00	
NET...				
1016 Other Hospitals		..	10,00	
GROSS.				
110 HOSPITAL AND DISPENSARIES		..	10,00	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
2210 MEDICAL AND PUBLIC HEALTH				
01 URBAN HEALTH SERVICES -ALLOPATHY				
200 OTHER HEALTH SCHEMES				
1447 T.B. Control Programme				
01003 Salaries				

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
136 Pay				
	-5,00			
TOTAL SAVINGS			-5,00	
NET...				
110 HOSPITAL AND DISPENSARIES		..	5,00	
800 OTHER EXPENDITURE				
0898 Medical Institution of Umerkote Zone				
01003 Salaries				
523 Other Allowances		11,50	15,00	Existing provision is inadequate to meet the requirement
NET...				
01003 Salaries		..	15,00	
NET...				
0898 Medical Institution of Umerkote Zone		..	15,00	
GROSS.				
800 OTHER EXPENDITURE		..	15,00	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
2210 MEDICAL AND PUBLIC HEALTH				
01 URBAN HEALTH SERVICES -ALLOPATHY				
200 OTHER HEALTH SCHEMES				
1447 T.B. Control Programme				
01003 Salaries				
136 Pay				
	-14,99			
TOTAL SAVINGS			-14,99	
NET...				
800 OTHER EXPENDITURE		..	1	
NET...				
03 RURAL HEALTH SERVICES -ALLOPATHY		..	5,01	
04 RURAL HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE				
101 AYURVEDA				
0646 Hospital and Dispensaries				
01003 Salaries				
136 Pay		36,25,10	1,69,16	Existing provision is inadequate to meet the requirement
516 Reimbursement of cost of Medicine		10,52	1,44	Baidehi Behera - TRs.97, Sanjib Kumar Dora - TRs.47
NET...				
01003 Salaries		..	1,70,60	
NET...				

Health and Family Welfare Department

2210/04/102

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
0646 Hospital and Dispensaries		..	1,70,60	
GROSS.				
101 AYURVEDA		..	1,70,60	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
2210 MEDICAL AND PUBLIC HEALTH				
04 RURAL HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE				
101 AYURVEDA				
0646 Hospital and Dispensaries				
01003 Salaries				
403 House Rent Allowance				
				-20,00
01004 Salaries for Consolidated Pay Posts				
				-28,78
102 HOMOEOPATHY				
0646 Hospital and Dispensaries				
01003 Salaries				
136 Pay				
				-1,00,00
403 House Rent Allowance				
				-21,81
TOTAL SAVINGS			-1,70,59	
NET...				
101 AYURVEDA		..	1	
102 HOMOEOPATHY				
0646 Hospital and Dispensaries				
01003 Salaries				
516 Reimbursement of cost of Medicine		9,06	6,54	
				Dipti Sikha Sahoo - TRs.198, Ashwini Kumar Mohanty - TRs.231, Ananta Kumar Mohapatra - TRs.94, Prafulla Kumar Mishra - TRs.62, Debendra Nath Behera - TRs.69
NET...				
01003 Salaries		..	6,54	
NET...				
0646 Hospital and Dispensaries		..	6,54	
GROSS.				
102 HOMOEOPATHY		..	6,54	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
2210 MEDICAL AND PUBLIC HEALTH				
04 RURAL HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE				

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
102 HOMOEOPATHY				
0646 Hospital and Dispensaries				
01004 Salaries for Consolidated Pay Posts				
	-6,53			
TOTAL SAVINGS			-6,53	
NET...				
102 HOMOEOPATHY		..	1	
NET...				
04 RURAL HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE		..	2	
05 MEDICAL EDUCATION TRAINING AND RESEARCH				
102 HOMOEOPATHY				
0348 Education				
01004 Salaries for Consolidated Pay Posts		36,73	3,00	Existing provision is inadequate to meet the requirement
NET...				
0348 Education		..	3,00	
GROSS.				
102 HOMOEOPATHY		..	3,00	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
2210 MEDICAL AND PUBLIC HEALTH				
04 RURAL HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE				
102 HOMOEOPATHY				
0646 Hospital and Dispensaries				
01004 Salaries for Consolidated Pay Posts				
	-2,99			
TOTAL SAVINGS			-2,99	
NET...				
102 HOMOEOPATHY		..	1	
105 ALLOPATHY				
3177 Medical College, Puri				
01003 Salaries				
136 Pay		..	2,92,78	Fund is required to meet the expenditure
156 Dearness Allowance		..	49,77	Fund is required to meet the expenditure
403 House Rent Allowance		..	29,28	Fund is required to meet the expenditure
516 Reimbursement of cost of Medicine		..	1	Fund is required to meet the expenditure
523 Other Allowances		..	18,00	Fund is required to meet the expenditure
NET...				

Health and Family Welfare Department

2210/05/105

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
01003 Salaries		..	3,89,84	
01004 Salaries for Consolidated Pay Posts		..	2,80,80	Fund is required to meet the expenditure
02003 Wages		..	1	Fund is required to meet the expenditure
06001 Travel Expenses		..	1	Fund is required to meet the expenditure
08001 Office Expenses				
074 Electricity Dues		..	1	Fund is required to meet the expenditure
149 Water Charges		..	1	Fund is required to meet the expenditure
154 Telephone Charges		..	1	Fund is required to meet the expenditure
397 Motor Vehicles		..	1	Fund is required to meet the expenditure
506 Other Contingencies		..	10,00	Fund is required to meet the expenditure
943 Motor Vehicle - Hiring Charges		..	1	Fund is required to meet the expenditure
NET...				
08001 Office Expenses		..	10,05	
09001 Rent, Rates & Taxes		..	1	Fund is required to meet the expenditure
18034 Purchase of Books for Library		..	40,00	Fund is required to meet the expenditure
32004 Equipments		..	10,00	Fund is required to meet the expenditure
33011 Spare and Services		..	1	Fund is required to meet the expenditure
78012 Computer Consumables		..	1,00	Fund is required to meet the expenditure
78118 Upgradation of Computer Facilities		..	10,00	Fund is required to meet the expenditure
NET...				
3177 Medical College, Puri		..	7,41,73	
3183 Medical College, Balasore				
01003 Salaries				
136 Pay		10,00,00	2,50,00	Existing provision is inadequate to meet the requirement
NET...				
01003 Salaries		..	2,50,00	
08001 Office Expenses				
074 Electricity Dues		50,00	5,00	Existing provision is inadequate to meet the requirement
NET...				
08001 Office Expenses		..	5,00	
NET...				
3183 Medical College, Balasore		..	2,55,00	
3185 Medical College, Bolangir				
01003 Salaries				

DEMAND NO 12
Health and Family Welfare Department
2210/05/105

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
136 Pay		11,00,00	7,00,00	Existing provision is inadequate to meet the requirement
NET...				
01003 Salaries		..	7,00,00	
NET...				
3185 Medical College, Bolangir		..	7,00,00	
0253 Dental College, Cuttack				
01003 Salaries				
136 Pay		3,65,00	2,50,00	Existing provision is inadequate to meet the requirement
855 Arrear Pay		23,76	1,00,00	Existing provision is inadequate to meet the requirement
NET...				
01003 Salaries		..	3,50,00	
01004 Salaries for Consolidated Pay Posts		1,50,00	50,00	Existing provision is inadequate to meet the requirement
06001 Travel Expenses		10	15	Existing provision is inadequate to meet the requirement
NET...				
0253 Dental College, Cuttack		..	4,00,15	
0891 Medical College, Berhampur				
01003 Salaries				
136 Pay		23,73,53	10,00,00	Existing provision is inadequate to meet the requirement
516 Reimbursement of cost of Medicine		7,15	3,42	Siba Prasad Pattanaik - TRs.342
523 Other Allowances		2,93,35	50,00	Existing provision is inadequate to meet the requirement
NET...				
01003 Salaries		..	10,53,42	
01004 Salaries for Consolidated Pay Posts		4,29,57	70,00	Existing provision is inadequate to meet the requirement
78012 Computer Consumables		3,00	1,00	Existing provision is inadequate to meet the requirement
NET...				
0891 Medical College, Berhampur		..	11,24,42	
0892 Medical College, Burla				
01003 Salaries				
136 Pay		20,00,00	8,50,00	Existing provision is inadequate to meet the requirement
523 Other Allowances		17,40,00	2,14,89	Existing provision is inadequate to meet the requirement
NET...				

DEMAND NO 12
Health and Family Welfare Department
2210/05/105

12/15

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
01003 Salaries		..	10,64,89	
01004 Salaries for Consolidated Pay Posts		5,10,66	2,00,00	Existing provision is inadequate to meet the requirement
08001 Office Expenses				
397 Motor Vehicles		1,88	1,50	Existing provision is inadequate to meet the requirement
NET...				
08001 Office Expenses		..	1,50	
40008 Stipend		18,83,43	2,00,00	Existing provision is inadequate to meet the requirement
NET...				
0892 Medical College, Burla		..	14,66,39	
0893 Medical College, Cuttack				
01003 Salaries				
136 Pay		30,80,14	28,97,83	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		14,30,25	2,00,00	Existing provision is inadequate to meet the requirement
516 Reimbursement of cost of Medicine		14,32	20,00	Dr. Chittaranjan Kar - TRs.2000
523 Other Allowances		3,00,00	1,82,66	Existing provision is inadequate to meet the requirement
NET...				
01003 Salaries		..	33,00,49	
01004 Salaries for Consolidated Pay Posts		7,63,50	1,00,00	Existing provision is inadequate to meet the requirement
08001 Office Expenses				
149 Water Charges		61,50	5,00	Existing provision is inadequate to meet the requirement
NET...				
08001 Office Expenses		..	5,00	
09001 Rent, Rates & Taxes		1,84,05	15,54	Existing provision is inadequate to meet the requirement
40008 Stipend		49,76,49	2,00,00	Existing provision is inadequate to meet the requirement
NET...				
0893 Medical College, Cuttack		..	36,21,03	
3179 Medical College, Koraput				
01003 Salaries				
136 Pay		10,00,00	5,00,00	Existing provision is inadequate to meet the requirement
523 Other Allowances		8,03,30	15,00	Existing provision is inadequate to meet the requirement

DEMAND NO 12
Health and Family Welfare Department
2210/05/105

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
NET...				
01003 Salaries		..	5,15,00	
09001 Rent, Rates & Taxes		2,00	5,02	Existing provision is inadequate to meet the requirement
NET...				
3179 Medical College, Koraput		..	5,20,02	
3181 Medical College, Baripada				
01003 Salaries				
136 Pay		8,50,00	2,00,00	Existing provision is inadequate to meet the requirement
NET...				
01003 Salaries		..	2,00,00	
NET...				
3181 Medical College, Baripada		..	2,00,00	
NET...				
105 ALLOPATHY		..	90,28,74	
NET...				
05 MEDICAL EDUCATION TRAINING AND RESEARCH		..	90,28,75	
06 PUBLIC HEALTH				
001 DIRECTION AND ADMINISTRATION				
0618 Headquarters Organisation				
01003 Salaries				
523 Other Allowances		6,82	1	Existing provision is inadequate to meet the requirement
NET...				
01003 Salaries		..	1	
NET...				
0618 Headquarters Organisation		..	1	
0308 District Establishment				
01003 Salaries				
516 Reimbursement of cost of Medicine		36,10	2,24	Rabinarayan Dash - TRs.224
523 Other Allowances		35,00	25,00	Existing provision is inadequate to meet the requirement
NET...				
01003 Salaries		..	27,24	
NET...				
0308 District Establishment		..	27,24	
GROSS.				
001 DIRECTION AND ADMINISTRATION		..	27,25	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
2210 MEDICAL AND PUBLIC HEALTH				

Health and Family Welfare Department

2210/06/101

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
01 URBAN HEALTH SERVICES -ALLOPATHY				
200 OTHER HEALTH SCHEMES				
1447 T.B. Control Programme				
01003 Salaries				
136 Pay				
	-25,00			
TOTAL SAVINGS			-25,00	
NET...				
001 DIRECTION AND ADMINISTRATION		..	2,25	
101 PREVENTION AND CONTROL OF DISEASES				
2791 National Vector Borne Disease Control Programme				
01003 Salaries				
516 Reimbursement of cost of Medicine		50,16	1,87	Pratap Chandra Bhanj Babu - TRs.187
NET...				
01003 Salaries		..	1,87	
NET...				
2791 National Vector Borne Disease Control Programme		..	1,87	
NET...				
101 PREVENTION AND CONTROL OF DISEASES		..	1,87	
104 DRUG CONTROL				
0307 District Drugs Control Organisation				
08001 Office Expenses				
506 Other Contingencies		31,42	5,00	Existing provision is inadequate to meet the requirement
NET...				
08001 Office Expenses		..	5,00	
NET...				
0307 District Drugs Control Organisation		..	5,00	
GROSS.				
104 DRUG CONTROL		..	5,00	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
2210 MEDICAL AND PUBLIC HEALTH				
06 PUBLIC HEALTH				
104 DRUG CONTROL				
0307 District Drugs Control Organisation				
01003 Salaries				
136 Pay				
	-4,99			

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
TOTAL SAVINGS			-4,99	
NET...				
104 DRUG CONTROL		..	1	
107 PUBLIC HEALTH LABORATORIES				
1125 Public Health Laboratory				
01003 Salaries				
523 Other Allowances		1,00	4,20	Existing provision is inadequate to meet the requirement
NET...				
01003 Salaries		..	4,20	
NET...				
1125 Public Health Laboratory		..	4,20	
GROSS.				
107 PUBLIC HEALTH LABORATORIES		..	4,20	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
2210 MEDICAL AND PUBLIC HEALTH				
01 URBAN HEALTH SERVICES -ALLOPATHY				
200 OTHER HEALTH SCHEMES				
1447 T.B. Control Programme				
01003 Salaries				
136 Pay				
	-4,19			
TOTAL SAVINGS			-4,19	
NET...				
107 PUBLIC HEALTH LABORATORIES		..	1	
113 PUBLIC HEALTH PUBLICITY				
1128 Publicity Establishment				
01003 Salaries				
403 House Rent Allowance		1,65	16	Existing provision is inadequate to meet the requirement
523 Other Allowances		7	6	Existing provision is inadequate to meet the requirement
NET...				
01003 Salaries		..	22	
NET...				
1128 Publicity Establishment		..	22	
NET...				
113 PUBLIC HEALTH PUBLICITY		..	22	
NET...				
06 PUBLIC HEALTH		..	4,36	
80 GENERAL				

Health and Family Welfare Department

2211/00/001

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
004 HEALTH STATISTICS AND EVALUATION				
1364 State Vital Statistics				
01003 Salaries				
516 Reimbursement of cost of Medicine		2,44	92	Shyam Sundar Mallick - TRs.92
523 Other Allowances		3,00	5,80	Existing provision is inadequate to meet the requirement
NET...				
01003 Salaries		..	6,72	
NET...				
1364 State Vital Statistics		..	6,72	
GROSS.				
004 HEALTH STATISTICS AND EVALUATION		..	6,72	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
2210 MEDICAL AND PUBLIC HEALTH				
01 URBAN HEALTH SERVICES -ALLOPATHY				
200 OTHER HEALTH SCHEMES				
1447 T.B. Control Programme				
01003 Salaries				
136 Pay				
	-6,71			
TOTAL SAVINGS			-6,71	
NET...				
004 HEALTH STATISTICS AND EVALUATION		..	1	
NET...				
80 GENERAL		..	1	
NET...				
2210 MEDICAL AND PUBLIC HEALTH		..	142,10,08	
2211 FAMILY WELFARE				
001 DIRECTION AND ADMINISTRATION				
1344 State Family Welfare Bureau				
01003 Salaries				
136 Pay		62,32	13,70	Existing provision is inadequate to meet the requirement
855 Arrear Pay		6,92	4,78	Existing provision is inadequate to meet the requirement
523 Other Allowances		6,00	19	Existing provision is inadequate to meet the requirement
NET...				
01003 Salaries		..	18,67	

	(1)	(2)	(3)	(4)
NET...				
1344 State Family Welfare Bureau		..	18,67	
GROSS.				
001 DIRECTION AND ADMINISTRATION		..	18,67	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
2211 FAMILY WELFARE				
101 RURAL FAMILY WELFARE SERVICES				
1068 Postpartum Centres				
01003 Salaries				
136 Pay				
	-14,35			
102 URBAN FAMILY WELFARE SERVICES				
1068 Postpartum Centres				
01003 Salaries				
403 House Rent Allowance				
	-2,61			
TOTAL SAVINGS			-16,96	
NET...				
001 DIRECTION AND ADMINISTRATION		..	1,71	
104 TRANSPORT				
1347 State Health Transport Organisation				
01003 Salaries				
136 Pay		41,00	11,00	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		9,84	1,00	Existing provision is inadequate to meet the requirement
NET...				
01003 Salaries		..	12,00	
08001 Office Expenses				
397 Motor Vehicles		6,68	4,50	Existing provision is inadequate to meet the requirement
NET...				
08001 Office Expenses		..	4,50	
NET...				
1347 State Health Transport Organisation		..	16,50	
GROSS.				
104 TRANSPORT		..	16,50	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
2211 FAMILY WELFARE				

Health and Family Welfare Department

2251/00/090

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
101 RURAL FAMILY WELFARE SERVICES				
1068 Postpartum Centres				
01003 Salaries				
136 Pay				
	-15,48			
104 TRANSPORT				
1347 State Health Transport Organisation				
01003 Salaries				
403 House Rent Allowance				
	-99			
TOTAL SAVINGS			-16,47	
NET...				
104 TRANSPORT		..	3	
NET...				
2211 FAMILY WELFARE		..	1,74	
2251 SECRETARIAT-SOCIAL SERVICES				
090 SECRETARIAT				
0630 Health and Family Welfare Department				
01003 Salaries				
516 Reimbursement of cost of Medicine		2,68	3,14	Jayanti Sha - TRs.132, Mausumi Parhi - TRs.182
NET...				
01003 Salaries		..	3,14	
08001 Office Expenses				
943 Motor Vehicle - Hiring Charges		14,40	2,40	Existing provision is inadequate to meet the requirement
NET...				
08001 Office Expenses		..	2,40	
NET...				
0630 Health and Family Welfare Department		..	5,54	
GROSS.				
090 SECRETARIAT		..	5,54	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
2251 SECRETARIAT-SOCIAL SERVICES				
090 SECRETARIAT				
0630 Health and Family Welfare Department				
01003 Salaries				
136 Pay				
	-2,40			
TOTAL SAVINGS			-2,40	
NET...				
090 SECRETARIAT		..	3,14	

12/22

DEMAND NO 12

Health and Family Welfare Department

2251/00/090

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
NET...				
2251 SECRETARIAT-SOCIAL SERVICES		..	3,14	
NET...				
ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE		..	142,14,96	
NET...				
ADMINISTRATIVE EXPENDITURE		..	142,14,96	
NET...				
12 DEMAND NO		..	142,14,96	

Housing and Urban Development Department
 FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2020-2021 RELATED TO
 Housing and Urban Development Department
 (Administrative Expenditure)

	REVENUE (TRS)	CAPITAL (TRS)	TOTAL (TRS)
<i>ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE</i>			
VOTED	1,48,11	..	1,48,11
CHARGED	45,00	..	45,00
TOTAL	1,93,11	..	1,93,11
TOTAL ADMINISTRATIVE EXPENDITURE			
VOTED	1,48,11	..	1,48,11
CHARGED	45,00	..	45,00
TOTAL	1,93,11	..	1,93,11
HEAD OF EXPENDITURE	PROVISION 2020-2021 TRS.	SUPPLEMENTARY 2020-2021 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)
ADMINISTRATIVE EXPENDITURE			
<i>ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE</i>			
2059 PUBLIC WORKS			
01 OFFICE BUILDINGS			
053 MAINTENANCE AND REPAIRS			
1557 Water Supply and Sanitary Installations			
21114 Maintenance & repair of non-residential buildings	22,00,60	5,00	Existing provision is inadequate to meet the requirement
03001 Work Charged Salaries			
136 Pay	5,56,79	22,00	Existing provision is inadequate to meet the requirement
NET...			
03001 Work Charged Salaries	..	22,00	
NET...			
1557 Water Supply and Sanitary Installations	..	27,00	
GROSS.			
053 MAINTENANCE AND REPAIRS	..	27,00	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-			
2215 WATER SUPPLY AND SANITATION			
01 WATER SUPPLY			
101 URBAN WATER SUPPLY PROGRAMMES			
0851 Maintenance and Repair			
02001 Wages Salaries			
136 Pay			
	-22,00		
TOTAL SAVINGS		-22,00	
NET...			

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
053 MAINTENANCE AND REPAIRS		..	5,00	
NET...				
01 OFFICE BUILDINGS		..	5,00	
NET...				
2059 PUBLIC WORKS		..	5,00	
2215 WATER SUPPLY AND SANITATION				
01 WATER SUPPLY				
101 URBAN WATER SUPPLY PROGRAMMES				
0851 Maintenance and Repair				
33002 Materials and Supplies		50,00,52	18,50	Existing provision is inadequate to meet the requirement
01004 Salaries for Consolidated Pay Posts		2,28,87	36,00	Existing provision is inadequate to meet the requirement
NET...				
0851 Maintenance and Repair		..	54,50	
GROSS.				
101 URBAN WATER SUPPLY PROGRAMMES		..	54,50	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
2215 WATER SUPPLY AND SANITATION				
01 WATER SUPPLY				
101 URBAN WATER SUPPLY PROGRAMMES				
0851 Maintenance and Repair				
02001 Wages Salaries				
403 House Rent Allowance				
	-36,00			
TOTAL SAVINGS			-36,00	
NET...				
101 URBAN WATER SUPPLY PROGRAMMES		..	18,50	
NET...				
01 WATER SUPPLY		..	18,50	
NET...				
2215 WATER SUPPLY AND SANITATION		..	18,50	
2216 HOUSING				
05 GENERAL POOL ACCOMMODATION				
053 MAINTENANCE AND REPAIR				
0941 Maintenance and repair of water supply and sanitary Installations				

Housing and Urban Development Department

2216/05/053

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

		(1)	(2)	(3)	(4)
21116	Maintenance & repair of Residential buildings		24,96,95	5,50	Existing provision is inadequate to meet the requirement
03001	Work Charged Salaries				
136	Pay		5,39,88	23,00	Existing provision is inadequate to meet the requirement
NET...					
03001	Work Charged Salaries		..	23,00	
NET...					
0941	Maintenance and repair of water supply and sanitary Installations		..	28,50	
0940	Maintenance and Repair of the Official Residence of Governor				
21039	Maintenance of Public Health Installation	Charged	1,82,42	32,50	Existing provision is inadequate to meet the requirement
NET...					
0940	Maintenance and Repair of the Official Residence of Governor	Charged	..	32,50	
1629	Maintenance & repair of Buildings occupied by the Secretariat staff of Governor				
21039	Maintenance of Public Health Installation	Charged	98,61	12,50	Existing provision is inadequate to meet the requirement
NET...					
1629	Maintenance & repair of Buildings occupied by the Secretariat staff of Governor	Charged	..	12,50	
GROSS.					
053	MAINTENANCE AND REPAIR		..	28,50	
		Charged	..	45,00	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-					
2215	WATER SUPPLY AND SANITATION				
01	WATER SUPPLY				
101	URBAN WATER SUPPLY PROGRAMMES				
0851	Maintenance and Repair				
03001	Work Charged Salaries				
403	House Rent Allowance				
			-23,00		
TOTAL SAVINGS				-23,00	
NET...					
053	MAINTENANCE AND REPAIR		..	5,50	
		Charged	..	45,00	
NET...					

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
05 GENERAL POOL ACCOMMODATION		..	5,50	
	Charged	..	45,00	
NET...				
2216 HOUSING		..	5,50	
	Charged	..	45,00	
2217 URBAN DEVELOPMENT				
05 OTHER URBAN DEVELOPMENT SCHEMES				
001 DIRECTION AND ADMINISTRATION				
3477 Odisha Real Estate Appellate Tribunal (OREAT)				
01003 Salaries				
136 Pay	..	24,65		Fund is required to meet the expenditure
855 Arrear Pay	..	20,00		Fund is required to meet the expenditure
156 Dearness Allowance	..	7,90		Fund is required to meet the expenditure
403 House Rent Allowance	..	2,00		Fund is required to meet the expenditure
523 Other Allowances	..	45		Fund is required to meet the expenditure
516 Reimbursement of cost of Medicine	..	1		Fund is required to meet the expenditure
NET...				
01003 Salaries	..	55,01		
01004 Salaries for Consolidated Pay Posts	..	45		Fund is required to meet the expenditure
06001 Travel Expenses	..	1		Fund is required to meet the expenditure
07001 Leave Travel Concession	..	2,00		Fund is required to meet the expenditure
08001 Office Expenses				
074 Electricity Dues	..	1		Fund is required to meet the expenditure
154 Telephone Charges	..	1		Fund is required to meet the expenditure
397 Motor Vehicles	..	2,00		Fund is required to meet the expenditure
943 Motor Vehicle - Hiring Charges	..	5,60		Fund is required to meet the expenditure
NET...				
08001 Office Expenses	..	7,62		
09001 Rent, Rates & Taxes	..	22,20		Fund is required to meet the expenditure
78012 Computer Consumables	..	1		Fund is required to meet the expenditure
08001 Office Expenses				
506 Other Contingencies	..	25,80		Fund is required to meet the expenditure
NET...				

Housing and Urban Development Department

2217/05/001

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

(1)		(2)	(3)	(4)
08001	Office Expenses	..	25,80	
78118	Upgradation of Computer Facilities	..	6,00	Fund is required to meet the expenditure
NET...				
3477	Odisha Real Estate Appellate Tribunal (OREAT)	..	1,19,10	
NET...				
001	DIRECTION AND ADMINISTRATION	..	1,19,10	
NET...				
05	OTHER URBAN DEVELOPMENT SCHEMES	..	1,19,10	
NET...				
2217	URBAN DEVELOPMENT	..	1,19,10	
2251	SECRETARIAT-SOCIAL SERVICES			
090	SECRETARIAT			
0651	Housing and Urban Development Department			
01004	Salaries for Consolidated Pay Posts	1,80	60	Existing provision is inadequate to meet the requirement
NET...				
0651	Housing and Urban Development Department	..	60	
GROSS.				
090	SECRETARIAT	..	60	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
2251	SECRETARIAT-SOCIAL SERVICES			
090	SECRETARIAT			
0651	Housing and Urban Development Department			
01003	Salaries			
136	Pay			
		-59		
TOTAL SAVINGS			-59	
NET...				
090	SECRETARIAT	..	1	
NET...				
2251	SECRETARIAT-SOCIAL SERVICES	..	1	
NET...				
ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE		..	1,48,11	
Charged		..	45,00	
NET...				
ADMINISTRATIVE EXPENDITURE		..	1,48,11	

DEMAND NO 13
Housing and Urban Development Department
2251/00/090

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)			
(1)	(2)	(3)	(4)
	Charged	..	45,00
NET...			
13	DEMAND NO	..	1,48,11
	Charged	..	45,00

Labour & Employees' State Insurance Department
 FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2020-2021 RELATED TO
 Labour & Employees' State Insurance Department
 (Administrative Expenditure)

	REVENUE (TRS)	CAPITAL (TRS)	TOTAL (TRS)
<i>ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE</i>			
VOTED	35,50	..	35,50
CHARGED	..	..	..
TOTAL	35,50	..	35,50
TOTAL ADMINISTRATIVE EXPENDITURE			
VOTED	35,50	..	35,50
CHARGED	..	..	..
TOTAL	35,50	..	35,50
HEAD OF EXPENDITURE	PROVISION 2020-2021 TRS.	SUPPLEMENTARY 2020-2021 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)
ADMINISTRATIVE EXPENDITURE			
<i>ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE</i>			
2210 MEDICAL AND PUBLIC HEALTH			
01 URBAN HEALTH SERVICES -ALLOPATHY			
102 EMPLOYEES STATE INSURANCE SCHEME			
0618 Headquarters Organisation			
08001 Office Expenses			
506 Other Contingencies	2,00	4,87	Fund is required to meet the expenditure
NET...			
08001 Office Expenses	..	4,87	
NET...			
0618 Headquarters Organisation	..	4,87	
0648 Hospitals			
08001 Office Expenses			
397 Motor Vehicles	3,17	2,88	Fund is required to meet the expenditure
506 Other Contingencies	1,31,52	10,00	Fund is required to meet the expenditure
NET...			
08001 Office Expenses	..	12,88	
NET...			
0648 Hospitals	..	12,88	
0303 Dispensaries			
08001 Office Expenses			
149 Water Charges	1,23	3	Fund is required to meet the expenditure
NET...			
08001 Office Expenses	..	3	
09001 Rent, Rates & Taxes	44,08	17,02	Fund is required to meet the expenditure
NET...			
0303 Dispensaries	..	17,05	

	(1)	(2)	(3)	(4)
NET...				
102 EMPLOYEES STATE INSURANCE SCHEME		..	34,80	
NET...				
01 URBAN HEALTH SERVICES -ALLOPATHY		..	34,80	
NET...				
2210 MEDICAL AND PUBLIC HEALTH		..	34,80	
2230 LABOUR AND EMPLOYMENT				
01 LABOUR				
101 INDUSTRIAL RELATIONS				
0703 Industrial Tribunal of Rourkela under Adjudication of Disputes				
01003 Salaries				
523 Other Allowances		1,08	50	Fund is required to meet the expenditure
NET...				
01003 Salaries		..	50	
08001 Office Expenses				
943 Motor Vehicle - Hiring Charges		2,40	20	Fund is required to meet the expenditure
NET...				
08001 Office Expenses		..	20	
NET...				
0703 Industrial Tribunal of Rourkela under Adjudication of Disputes		..	70	
NET...				
101 INDUSTRIAL RELATIONS		..	70	
NET...				
01 LABOUR		..	70	
NET...				
2230 LABOUR AND EMPLOYMENT		..	70	
NET...				
ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE		..	35,50	
NET...				
ADMINISTRATIVE EXPENDITURE		..	35,50	
NET...				
14 DEMAND NO		..	35,50	

Sports & Youth Services Department
 FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2020-2021 RELATED TO
 Sports & Youth Services Department
 (Administrative Expenditure)

	REVENUE (TRS)	CAPITAL (TRS)	TOTAL (TRS)
<i>ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE</i>			
VOTED	4,65,00	..	4,65,00
CHARGED	..	..	..
TOTAL	4,65,00	..	4,65,00
TOTAL ADMINISTRATIVE EXPENDITURE			
VOTED	4,65,00	..	4,65,00
CHARGED	..	..	..
TOTAL	4,65,00	..	4,65,00
HEAD OF EXPENDITURE	PROVISION 2020-2021 TRS.	SUPPLEMENTARY 2020-2021 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)
ADMINISTRATIVE EXPENDITURE			
<i>ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE</i>			
2204 SPORTS AND YOUTH SERVICES			
001 DIRECTION AND ADMINISTRATION			
0862 Maintenance of Stadia, Gymnasia, Swimming Pool and Play Fields etc.			
21033 Maintenance Works	1,60,00	16,00	Additional fund is required to meet the requirement
08001 Office Expenses			
074 Electricity Dues	1,00,00	1,00,00	Additional fund is required to meet the requirement
149 Water Charges	15,00	10,00	Additional fund is required to meet the requirement
506 Other Contingencies	1,74,00	30,00	The additional fund is required towards payment of remuneration of outsourcing employees
NET...			
08001 Office Expenses	..	1,40,00	
NET...			
0862 Maintenance of Stadia, Gymnasia, Swimming Pool and Play Fields etc.	..	1,56,00	
NET...			
001 DIRECTION AND ADMINISTRATION	..	1,56,00	
101 PHYSICAL EDUCATION			
0547 Government Colleges and Institutes			
09001 Rent, Rates & Taxes	1,00,00	59,00	Additional fund is required to meet the requirement
NET...			
0547 Government Colleges and Institutes	..	59,00	
NET...			

DEMAND NO 15
Sports & Youth Services Department
2251/00/090

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
101 PHYSICAL EDUCATION		..	59,00	
NET...				
2204 SPORTS AND YOUTH SERVICES		..	2,15,00	
2251 SECRETARIAT-SOCIAL SERVICES				
090 SECRETARIAT				
1333 Sports and Youth Services Department				
09001 Rent, Rates & Taxes		50,00	2,50,00	Additional fund is required to meet the requirement
NET...				
1333 Sports and Youth Services Department		..	2,50,00	
NET...				
090 SECRETARIAT		..	2,50,00	
NET...				
2251 SECRETARIAT-SOCIAL SERVICES		..	2,50,00	
NET...				
ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE		..	4,65,00	
NET...				
ADMINISTRATIVE EXPENDITURE		..	4,65,00	
NET...				
15 DEMAND NO		..	4,65,00	

Panchayati Raj and Drinking Water Department
 FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2020-2021 RELATED TO
 Panchayati Raj and Drinking Water Department
 (Administrative Expenditure)

	REVENUE (TRS)	CAPITAL (TRS)	TOTAL (TRS)
<i>ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE</i>			
VOTED	13,65	..	13,65
CHARGED	..	..	..
TOTAL	13,65	..	13,65
TOTAL ADMINISTRATIVE EXPENDITURE			
VOTED	13,65	..	13,65
CHARGED	..	..	..
TOTAL	13,65	..	13,65

HEAD OF EXPENDITURE	PROVISION 2020-2021 TRS.	SUPPLEMENTARY 2020-2021 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)

ADMINISTRATIVE EXPENDITURE

*ESTABLISHMENT, OPERATIONS
AND MAINTENANCE
EXPENDITURE*

2515 OTHER RURAL
DEVELOPMENT
PROGRAMMES

003 TRAINING

1350 State Institute for Rural
Development

09001 Rent, Rates & Taxes

..

13,65

Fund is required to meet the
expenditure

NET...

**1350 State Institute for Rural
Development**

..

13,65

NET...

003 TRAINING

..

13,65

NET...

**2515 OTHER RURAL
DEVELOPMENT
PROGRAMMES**

..

13,65

NET...

***ESTABLISHMENT, OPERATIONS
AND MAINTENANCE
EXPENDITURE***

..

13,65

NET...

**ADMINISTRATIVE
EXPENDITURE**

..

13,65

NET...

17 DEMAND NO

..

13,65

Water Resources Department
FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2020-2021 RELATED TO
Water Resources Department
(Administrative Expenditure)

	REVENUE (TRS)	CAPITAL (TRS)	TOTAL (TRS)
<i>ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE</i>			
VOTED	22,36,61	..	22,36,61
CHARGED	..	..	..
TOTAL	22,36,61	..	22,36,61
TOTAL ADMINISTRATIVE EXPENDITURE			
VOTED	22,36,61	..	22,36,61
CHARGED	..	..	..
TOTAL	22,36,61	..	22,36,61

HEAD OF EXPENDITURE	PROVISION 2020-2021 TRS.	SUPPLEMENTARY 2020-2021 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)

ADMINISTRATIVE EXPENDITURE

*ESTABLISHMENT, OPERATIONS
AND MAINTENANCE
EXPENDITURE*

2701 MEDIUM IRRIGATION

03 BAHUDA IRRIGATION
PROJECT - COMMERCIAL

101 MAINTENANCE & REPAIR

0851 Maintenance and Repair

04002 Salaries for NMR/DLR

..

1,50

Fund is required to meet the
expenditure

NET...

0851 Maintenance and Repair

..

1,50

GROSS.

101 MAINTENANCE & REPAIR

..

1,50

DEDUCT-AMOUNT AVAILABLE
FROM SAVINGS WITHIN THE
GRANT :-

2701 MEDIUM IRRIGATION

03 BAHUDA IRRIGATION
PROJECT - COMMERCIAL

101 MAINTENANCE & REPAIR

0851 Maintenance and Repair

02001 Wages Salaries

136 Pay

-1,49

TOTAL SAVINGS

-1,49

NET...

101 MAINTENANCE & REPAIR

..

1

NET...

03 BAHUDA IRRIGATION
PROJECT - COMMERCIAL

..

1

NET...

2701 MEDIUM IRRIGATION

..

1

2702 MINOR IRRIGATION

03 MAINTENANCE

102 LIFT IRRIGATION
SCHEMES

DEMAND NO 20
Water Resources Department
2702/03/102

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)				
	(1)	(2)	(3)	(4)
2895	Grants			
41637	Grants to Odisha Lift Irrigation Corporation (OLIC)			
921	Grant-in-Aid towards Salary	18,00,00	12,00,00	Existing provision is inadequate to meet the requirement
NET...				
41637	Grants to Odisha Lift Irrigation Corporation (OLIC)	..	12,00,00	
41403	Incentive for Completed work			
921	Grant-in-Aid towards Salary	1	10,36,60	Existing provision is inadequate to meet the requirement
NET...				
41403	Incentive for Completed work	..	10,36,60	
NET...				
2895	Grants	..	22,36,60	
NET...				
102	LIFT IRRIGATION SCHEMES	..	22,36,60	
NET...				
03	MAINTENANCE	..	22,36,60	
NET...				
2702	MINOR IRRIGATION	..	22,36,60	
NET...				
ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE		..	22,36,61	
NET...				
ADMINISTRATIVE EXPENDITURE		..	22,36,61	
NET...				
20	DEMAND NO	..	22,36,61	

Transport Department

FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2020-2021 RELATED TO

Transport Department

(Administrative Expenditure)

	REVENUE (TRS)	CAPITAL (TRS)	TOTAL (TRS)
<i>ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE</i>			
VOTED	58,98	..	58,98
CHARGED	..	..	..
TOTAL	58,98	..	58,98
TOTAL ADMINISTRATIVE EXPENDITURE			
VOTED	58,98	..	58,98
CHARGED	..	..	..
TOTAL	58,98	..	58,98

HEAD OF EXPENDITURE	PROVISION 2020-2021 TRS.	SUPPLEMENTARY 2020-2021 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)

ADMINISTRATIVE EXPENDITURE

*ESTABLISHMENT, OPERATIONS
AND MAINTENANCE
EXPENDITURE*

2041 TAXES ON VEHICLES

001 DIRECTION &
ADMINISTRATION

0368 Enforcement Establishment

08001 Office Expenses

397 Motor Vehicles 3,64,77

53,81

Existing provision is
inadequate to meet the
requirement

NET...

08001 Office Expenses

..

53,81

NET...

0368 Enforcement Establishment

..

53,81

NET...

**001 DIRECTION &
ADMINISTRATION**

..

53,81

101 COLLECTION CHARGES

0002 2nd M.A.C.T., Berhampur

01003 Salaries

156 Dearness Allowance

16,00

1,20

Existing provision is
inadequate to meet the
requirement

NET...

01003 Salaries

..

1,20

08001 Office Expenses

074 Electricity Dues

1,20

40

Existing provision is
inadequate to meet the
requirement

NET...

08001 Office Expenses

..

40

NET...

0002 2nd M.A.C.T., Berhampur

..

1,60

0003 2nd M.A.C.T., Sambalpur

01003 Salaries

DEMAND NO 21
Transport Department
3451/00/090

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
523 Other Allowances		70	55	Existing provision is inadequate to meet the requirement
NET...				
01003 Salaries		..	55	
NET...				
0003 2nd M.A.C.T., Sambalpur		..	55	
NET...				
101 COLLECTION CHARGES		..	2,15	
NET...				
2041 TAXES ON VEHICLES		..	55,96	
3451 SECRETARIAT ECONOMIC SERVICES				
090 SECRETARIAT				
1498 Transport Department				
01003 Salaries				
516 Reimbursement of cost of Medicine		3,76	3,02	Late Rabindra Kumar Mohanty, Ex-Auditor of C & T(Transport) Department.
NET...				
01003 Salaries		..	3,02	
NET...				
1498 Transport Department		..	3,02	
NET...				
090 SECRETARIAT		..	3,02	
NET...				
3451 SECRETARIAT ECONOMIC SERVICES		..	3,02	
NET...				
ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE		..	58,98	
NET...				
ADMINISTRATIVE EXPENDITURE		..	58,98	
NET...				
21 DEMAND NO		..	58,98	

Forest & Environment Department
 FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2020-2021 RELATED TO
 Forest & Environment Department
 (Administrative Expenditure)

	REVENUE (TRS)	CAPITAL (TRS)	TOTAL (TRS)
<i>ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE</i>			
VOTED	2,87,38	..	2,87,38
CHARGED	..	..	..
TOTAL	2,87,38	..	2,87,38
TOTAL ADMINISTRATIVE EXPENDITURE			
VOTED	2,87,38	..	2,87,38
CHARGED	..	..	..
TOTAL	2,87,38	..	2,87,38

HEAD OF EXPENDITURE	PROVISION 2020-2021 TRS.	SUPPLEMENTARY 2020-2021 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)

ADMINISTRATIVE EXPENDITURE

*ESTABLISHMENT, OPERATIONS
AND MAINTENANCE
EXPENDITURE*

2406 FORESTRY AND WILD LIFE

01 FORESTRY

001 DIRECTION AND
ADMINISTRATION

0617 Head Quarter Establishment

08001 Office Expenses

397 Motor Vehicles 17,34 10,00

Additional fund is required
to meet the requirement

NET...

08001 Office Expenses .. 10,00

09001 Rent, Rates & Taxes 1,00 2,00

Additional fund is required
to meet the requirement

NET...

0617 Head Quarter Establishment .. 12,000483 Field Establishment (Circle
Office)

08001 Office Expenses

397 Motor Vehicles 25 40

Additional fund is required
to meet the requirement

NET...

08001 Office Expenses .. 40

NET...

**0483 Field Establishment (Circle
Office) .. 40**0484 Field Establishment (Division
Office)

01003 Salaries

136 Pay 8,68,46 7,96

Additional fund is required
to meet the requirement.

NET...

01003 Salaries .. 7,96

NET...

**0484 Field Establishment (Division
Office) .. 7,96**

GROSS.

DEMAND NO 22
Forest & Environment Department
2406/01/003

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
001 DIRECTION AND ADMINISTRATION		..	20,36	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
2406 FORESTRY AND WILD LIFE				
01 FORESTRY				
001 DIRECTION AND ADMINISTRATION				
0617 Head Quarter Establishment				
06001 Travel Expenses				
	-5,00			
08001 Office Expenses				
074 Electricity Dues				
	-4,00			
154 Telephone Charges				
	-3,00			
0483 Field Establishment (Circle Office)				
08001 Office Expenses				
943 Motor Vehicle - Hiring Charges				
	-40			
005 SURVEY & UTILISATION OF FOREST RESOURCES				
0484 Field Establishment (Division Office)				
08001 Office Expenses				
943 Motor Vehicle - Hiring Charges				
	-1,65			
TOTAL SAVINGS			-14,05	
NET...				
001 DIRECTION AND ADMINISTRATION		..	6,31	
003 EDUCATION AND TRAINING				
1478 Training of Assistant Conservators, Rangers and Foresters				
08001 Office Expenses				
397 Motor Vehicles		4,10	5,00	Additional fund is required to meet the requirement
NET...				
08001 Office Expenses		..	5,00	
09001 Rent, Rates & Taxes		34	40	Additional fund is required to meet the requirement
NET...				
1478 Training of Assistant Conservators, Rangers and Foresters		..	5,40	
GROSS.				
003 EDUCATION AND TRAINING		..	5,40	

DEMAND NO 22
Forest & Environment Department
2406/01/004

22/3

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
2406 FORESTRY AND WILD LIFE				
01 FORESTRY				
003 EDUCATION AND TRAINING				
1478 Training of Assistant Conservators, Rangers and Foresters				
08001 Office Expenses				
943 Motor Vehicle - Hiring Charges				
		-5,39		
TOTAL SAVINGS			-5,39	
NET...				
003 EDUCATION AND TRAINING		..	1	
004 RESEARCH				
0514 Forest Research				
07001 Leave Travel Concession		50	16	Additional fund is required to meet the requirement
08001 Office Expenses				
397 Motor Vehicles		2,35	2,00	Additional fund is required to meet the requirement
NET...				
08001 Office Expenses		..	2,00	
NET...				
0514 Forest Research		..	2,16	
GROSS.				
004 RESEARCH		..	2,16	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
2406 FORESTRY AND WILD LIFE				
01 FORESTRY				
004 RESEARCH				
0514 Forest Research				
08001 Office Expenses				
943 Motor Vehicle - Hiring Charges				
		-2,15		
TOTAL SAVINGS			-2,15	
NET...				
004 RESEARCH		..	1	
005 SURVEY & UTILISATION OF FOREST RESOURCES				
0484 Field Establishment (Division Office)				
07001 Leave Travel Concession		35	1,65	Additional fund is required to meet the requirement
08001 Office Expenses				
397 Motor Vehicles		4,00	2,00	Additional fund is required to meet the requirement

DEMAND NO 22
Forest & Environment Department
2406/01/101

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
NET...				
08001 Office Expenses		..	2,00	
NET...				
0484 Field Establishment (Division Office)		..	3,65	
GROSS.				
005 SURVEY & UTILISATION OF FOREST RESOURCES		..	3,65	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
2406 FORESTRY AND WILD LIFE				
01 FORESTRY				
005 SURVEY & UTILISATION OF FOREST RESOURCES				
0484 Field Establishment (Division Office)				
08001 Office Expenses				
943 Motor Vehicle - Hiring Charges				
-2,00				
TOTAL SAVINGS			-2,00	
NET...				
005 SURVEY & UTILISATION OF FOREST RESOURCES		..	1,65	
101 FOREST CONSERVATION, DEVELOPMENT AND REGENERATION				
0483 Field Establishment (Circle Office)				
08001 Office Expenses				
397 Motor Vehicles		7,85	3,68	Additional fund is required to meet the requirement
NET...				
08001 Office Expenses		..	3,68	
NET...				
0483 Field Establishment (Circle Office)		..	3,68	
0484 Field Establishment (Division Office)				
01004 Salaries for Consolidated Pay Posts		10,50,00	60,00	Additional fund is required to meet the requirement
08001 Office Expenses				
154 Telephone Charges		9,99	2,00	Additional fund is required to meet the requirement
397 Motor Vehicles		35,07	20,00	Additional fund is required to meet the requirement
506 Other Contingencies		13,04	12,00	For payment of cessation benefit to 8 nos. of employees @ Rs.1.5 lakh
NET...				
08001 Office Expenses		..	34,00	
09001 Rent, Rates & Taxes		4,50	1,00	Fund is required to meet the expenditure

DEMAND NO 22
Forest & Environment Department
2406/01/102

22/5

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
NET...				
0484 Field Establishment (Division Office)		..	95,00	
GROSS.				
101 FOREST CONSERVATION, DEVELOPMENT AND REGENERATION		..	98,68	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
2406 FORESTRY AND WILD LIFE				
01 FORESTRY				
101 FOREST CONSERVATION, DEVELOPMENT AND REGENERATION				
0483 Field Establishment (Circle Office)				
08001 Office Expenses				
943 Motor Vehicle - Hiring Charges				
			-3,68	
0484 Field Establishment (Division Office)				
01003 Salaries				
403 House Rent Allowance				
			-60,00	
08001 Office Expenses				
943 Motor Vehicle - Hiring Charges				
			-34,99	
TOTAL SAVINGS			-98,67	
NET...				
101 FOREST CONSERVATION, DEVELOPMENT AND REGENERATION		..	1	
102 SOCIAL AND FARM FORESTRY				
2151 Odisha Bamboo Devp. Programme				
08001 Office Expenses				
397 Motor Vehicles		95	40	Additional fund is required to meet the requirement
943 Motor Vehicle - Hiring Charges		1,50	50	Additional fund is required to meet the requirement
NET...				
08001 Office Expenses		..	90	
NET...				
2151 Odisha Bamboo Devp. Programme		..	90	
GROSS.				
102 SOCIAL AND FARM FORESTRY		..	90	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				

DEMAND NO 22
Forest & Environment Department
2406/02/110

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
2406 FORESTRY AND WILD LIFE				
01 FORESTRY				
102 SOCIAL AND FARM FORESTRY				
2151 Odisha Bamboo Devp. Programme				
06001 Travel Expenses				
	-49			
07001 Leave Travel Concession				
	-40			
TOTAL SAVINGS			-89	
NET...				
102 SOCIAL AND FARM FORESTRY		..	1	
NET...				
01 FORESTRY		..	8,00	
02 ENVIRONMENTAL FORESTRY AND WILD LIFE				
110 WILD LIFE PRESERVATION				
0484 Field Establishment (Division Office)				
29016 Payment of Compassionate grant				
918 Grant-in-aid - General (Non-Salary)		7,00,00	3,00,00	To meet the requirement of funds for payment of compassionate grant.
NET...				
29016 Payment of Compassionate grant		..	3,00,00	
NET...				
0484 Field Establishment (Division Office)		..	3,00,00	
GROSS.				
110 WILD LIFE PRESERVATION		..	3,00,00	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
2406 FORESTRY AND WILD LIFE				
02 ENVIRONMENTAL FORESTRY AND WILD LIFE				
111 ZOOLOGICAL PARK				
0949 Nandan Kanan				
08001 Office Expenses				
074 Electricity Dues				
	-20,62			
TOTAL SAVINGS			-20,62	
NET...				
110 WILD LIFE PRESERVATION		..	2,79,38	
NET...				

DEMAND NO 22
Forest & Environment Department
2406/02/110

22/7

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)				
	(1)	(2)	(3)	(4)
02	ENVIRONMENTAL FORESTRY AND WILD LIFE	..	2,79,38	
NET...				
2406	FORESTRY AND WILD LIFE	..	2,87,38	
NET...				
ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE		..	2,87,38	
NET...				
ADMINISTRATIVE EXPENDITURE		..	2,87,38	
NET...				
22	DEMAND NO	..	2,87,38	

Information & Public Relations Department
FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2020-2021 RELATED TO
 Information & Public Relations Department
 (Administrative Expenditure)

	REVENUE (TRS)	CAPITAL (TRS)	TOTAL (TRS)
<i>ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE</i>			
VOTED	46,00	..	46,00
CHARGED	..	..	..
TOTAL	46,00	..	46,00
TOTAL ADMINISTRATIVE EXPENDITURE			
VOTED	46,00	..	46,00
CHARGED	..	..	..
TOTAL	46,00	..	46,00
HEAD OF EXPENDITURE	PROVISION 2020-2021 TRS.	SUPPLEMENTARY 2020-2021 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)
ADMINISTRATIVE EXPENDITURE			
<i>ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE</i>			
2220 INFORMATION AND PUBLICITY			
60 OTHERS			
001 DIRECTION AND ADMINISTRATION			
0618 Headquarters Organisation			
01004 Salaries for Consolidated Pay Posts	5,03	1,50	Additional fund is required to meet the requirement
12001 Consulting Charges	23,37	2,00	Additional fund is required to meet the requirement
NET...			
0618 Headquarters Organisation	..	3,50	
NET...			
001 DIRECTION AND ADMINISTRATION	..	3,50	
102 INFORMATION CENTRES			
1349 State Information Centres			
21033 Maintenance Works	1	10	Repair and maintenance of AV equipments at Jayadev Bhawan
NET...			
1349 State Information Centres	..	10	
NET...			
102 INFORMATION CENTRES	..	10	
106 FIELD PUBLICITY			
0321 District Organisation			
08001 Office Expenses			
397 Motor Vehicles	18,00	3,00	Additional fund is required to meet the requirement
943 Motor Vehicle - Hiring Charges	12,00	10,00	Additional fund is required to meet the requirement
NET...			
08001 Office Expenses	..	13,00	
NET...			
0321 District Organisation	..	13,00	

	(1)	(2)	(3)	(4)
NET...				
106 FIELD PUBLICITY		..	13,00	
NET...				
60 OTHERS		..	16,60	
NET...				
2220 INFORMATION AND PUBLICITY		..	16,60	
2251 SECRETARIAT-SOCIAL SERVICES				
090 SECRETARIAT				
1833 Odisha Information Commission - Establishment				
01003 Salaries				
855 Arrear Pay		13,36	1,50	Additional fund is required to meet the requirement
NET...				
01003 Salaries		..	1,50	
01004 Salaries for Consolidated Pay Posts		35,23	2,85	Additional fund is required to meet the requirement
30001 Purchase of Motor Vehicles		..	16,00	Purchase of 2 new vehicles for two new SICs
08001 Office Expenses				
397 Motor Vehicles		13,20	89	Additional fund is required to meet the requirement
NET...				
08001 Office Expenses		..	89	
78118 Upgradation of Computer Facilities		9,00	6,00	Procurement of 2 two Laptops for 2 new SICs and digitization of records
78012 Computer Consumables		5,00	2,16	Additional fund is required to meet the requirement
NET...				
1833 Odisha Information Commission - Establishment		..	29,40	
NET...				
090 SECRETARIAT		..	29,40	
NET...				
2251 SECRETARIAT-SOCIAL SERVICES		..	29,40	
NET...				
ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE		..	46,00	
NET...				
ADMINISTRATIVE EXPENDITURE		..	46,00	
NET...				
25 DEMAND NO		..	46,00	

Science & Technology Department
 FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2020-2021 RELATED TO
 Science & Technology Department
 (Administrative Expenditure)

	REVENUE (TRS)	CAPITAL (TRS)	TOTAL (TRS)
<i>ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE</i>			
VOTED	23,15	..	23,15
CHARGED	..	..	..
TOTAL	23,15	..	23,15
TOTAL ADMINISTRATIVE EXPENDITURE			
VOTED	23,15	..	23,15
CHARGED	..	..	..
TOTAL	23,15	..	23,15
HEAD OF EXPENDITURE	PROVISION 2020-2021 TRS.	SUPPLEMENTARY 2020-2021 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)
ADMINISTRATIVE EXPENDITURE			
<i>ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE</i>			
2251 SECRETARIAT-SOCIAL SERVICES			
090 SECRETARIAT			
1260 Science and Technology Department			
01003 Salaries			
403 House Rent Allowance	5,50	95	Additional fund is required.
NET...			
01003 Salaries	..	95	
08001 Office Expenses			
407 Motor Vehicles - Minister Estt.	1	22,20	Additional fund is required.
NET...			
08001 Office Expenses	..	22,20	
NET...			
1260 Science and Technology Department	..	23,15	
NET...			
090 SECRETARIAT	..	23,15	
NET...			
2251 SECRETARIAT-SOCIAL SERVICES	..	23,15	
NET...			
ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE	..	23,15	
NET...			
ADMINISTRATIVE EXPENDITURE	..	23,15	
NET...			
27 DEMAND NO	..	23,15	

Rural Development Department
FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2020-2021 RELATED TO
Rural Development Department
(Administrative Expenditure)

	REVENUE (TRS)	CAPITAL (TRS)	TOTAL (TRS)
<i>ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE</i>			
VOTED	34,21	..	34,21
CHARGED	..	..	..
TOTAL	34,21	..	34,21
TOTAL ADMINISTRATIVE EXPENDITURE			
VOTED	34,21	..	34,21
CHARGED	..	..	..
TOTAL	34,21	..	34,21

HEAD OF EXPENDITURE	PROVISION 2020-2021 TRS.	SUPPLEMENTARY 2020-2021 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)

ADMINISTRATIVE EXPENDITURE

*ESTABLISHMENT, OPERATIONS
AND MAINTENANCE
EXPENDITURE*

2059 PUBLIC WORKS

80 GENERAL

001 DIRECTION AND
ADMINISTRATION0453 Executive Engineer, Rural
Works- Estt. Charges

01003 Salaries

523 Other Allowances

24,10

3,00

Existing provision is
inadequate to meet the
requirement

NET...

01003 Salaries

..

3,00

NET...

0453 Executive Engineer, Rural
Works- Estt. Charges

..

3,00

NET...

001 DIRECTION AND
ADMINISTRATION

..

3,00

NET...

80 GENERAL

..

3,00

NET...

2059 PUBLIC WORKS

..

3,00

2230 LABOUR AND
EMPLOYMENT

03 TRAINING

102 APPRENTICESHIP
TRAINING0141 Chief Engineer, Rural Works-
Office Establishment

40008 Stipend

20,00

31,20

Existing provision is
inadequate to meet the
requirement

NET...

0141 Chief Engineer, Rural
Works- Office Establishment

..

31,20

DEMAND NO 28
Rural Development Department
3451/00/090

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
NET...				
102 APPRENTICESHIP TRAINING		..	31,20	
NET...				
03 TRAINING		..	31,20	
NET...				
2230 LABOUR AND EMPLOYMENT		..	31,20	
3451 SECRETARIAT ECONOMIC SERVICES				
090 SECRETARIAT				
1224 Rural Development Department				
01004 Salaries for Consolidated Pay Posts		2,94	1,38	Existing provision is inadequate to meet the requirement
NET...				
1224 Rural Development Department		..	1,38	
GROSS.				
090 SECRETARIAT		..	1,38	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
3451 SECRETARIAT ECONOMIC SERVICES				
090 SECRETARIAT				
1224 Rural Development Department				
06001 Travel Expenses				
	-1,37			
TOTAL SAVINGS			-1,37	
NET...				
090 SECRETARIAT		..	1	
NET...				
3451 SECRETARIAT ECONOMIC SERVICES		..	1	
NET...				
ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE		..	34,21	
NET...				
ADMINISTRATIVE EXPENDITURE		..	34,21	
NET...				
28 DEMAND NO		..	34,21	

Parliamentary Affairs Department
 FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2020-2021 RELATED TO
 Parliamentary Affairs Department
 (Administrative Expenditure)

	REVENUE (TRS)	CAPITAL (TRS)	TOTAL (TRS)
<i>ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE</i>			
VOTED	7,72,76	..	7,72,76
CHARGED	1	..	1
TOTAL	7,72,77	..	7,72,77
TOTAL ADMINISTRATIVE EXPENDITURE			
VOTED	7,72,76	..	7,72,76
CHARGED	1	..	1
TOTAL	7,72,77	..	7,72,77

HEAD OF EXPENDITURE	PROVISION 2020-2021 TRS.	SUPPLEMENTARY 2020-2021 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)

ADMINISTRATIVE EXPENDITURE

*ESTABLISHMENT, OPERATIONS
AND MAINTENANCE
EXPENDITURE*

2012 PRESIDENT, VICE-
PRESIDENT, GOVERNOR,
ADMINISTRATOR OF UT

03 GOVERNOR

090 SECRETARIAT

0558 Governors Secretariat
Establishment

02007 Consolidated Pay for
Contractual appointees

Charged 55,00 20,00 to meet the actual
requirement

NET...

**0558 Governors Secretariat
Establishment**

Charged .. 20,00

GROSS.

090 SECRETARIAT

Charged .. 20,00

**DEDUCT-AMOUNT AVAILABLE
FROM SAVINGS WITHIN THE
GRANT :-**

2012 PRESIDENT, VICE-
PRESIDENT, GOVERNOR,
ADMINISTRATOR OF UT

03 GOVERNOR

090 SECRETARIAT

0558 Governors Secretariat
Establishment

01003 Salaries

136 Pay

-19,99

TOTAL SAVINGS

Charged -19,99

NET...

090 SECRETARIAT

Charged .. 1

NET...

03 GOVERNOR

Charged .. 1

NET...

DEMAND NO 29
Parliamentary Affairs Department
2013/00/800

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
2012	PRESIDENT, VICE- PRESIDENT, GOVERNOR, ADMINISTRATOR OF UT	Charged	..	1
2013	COUNCIL OF MINISTERS			
800	OTHER EXPENDITURE			
1012	Other Expenses			
08001	Office Expenses			
720	Helicopter Hire Charges	16,00,00	7,72,76	To meet actual expenditure
NET...				
08001	Office Expenses	..	7,72,76	
NET...				
1012	Other Expenses	..	7,72,76	
NET...				
800	OTHER EXPENDITURE	..	7,72,76	
NET...				
2013	COUNCIL OF MINISTERS	..	7,72,76	
NET...				
ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE		..	7,72,76	
	Charged	..	1	
NET...				
ADMINISTRATIVE EXPENDITURE		..	7,72,76	
	Charged	..	1	
NET...				
29	DEMAND NO	..	7,72,76	
	Charged	..	1	

Energy Department

FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2020-2021 RELATED TO

Energy Department

(Administrative Expenditure)

	REVENUE (TRS)	CAPITAL (TRS)	TOTAL (TRS)
<i>ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE</i>			
VOTED	1	..	1
CHARGED	..	..	..
TOTAL	1	..	1
TOTAL ADMINISTRATIVE EXPENDITURE			
VOTED	1	..	1
CHARGED	..	..	..
TOTAL	1	..	1

HEAD OF EXPENDITURE	PROVISION 2020-2021 TRS.	SUPPLEMENTARY 2020-2021 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)

ADMINISTRATIVE EXPENDITURE

*ESTABLISHMENT, OPERATIONS
AND MAINTENANCE
EXPENDITURE*2810 NEW AND RENEWABLE
ENERGY105 SUPPORTING
PROGRAMMES0016 Administration of Odisha
Renewable Energy
Development Agency

41078 Grants-in-aid

921 Grant-in-Aid towards Salary

.. 1 SHIFTING OF OREDA
TO ENERGY
DEPARTMENT

NET...

41078 Grants-in-aid

.. 1

NET...

0016 Administration of Odisha
Renewable Energy
Development Agency

.. 1

NET...

105 SUPPORTING
PROGRAMMES

.. 1

NET...

2810 NEW AND RENEWABLE
ENERGY

.. 1

NET...

*ESTABLISHMENT, OPERATIONS
AND MAINTENANCE
EXPENDITURE*

.. 1

NET...

ADMINISTRATIVE
EXPENDITURE

.. 1

NET...

30 DEMAND NO

.. 1

Fisheries & Animal Resources Development Department
 FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2020-2021 RELATED TO
 Fisheries & Animal Resources Development Department
 (Administrative Expenditure)

	REVENUE (TRS)	CAPITAL (TRS)	TOTAL (TRS)
<i>ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE</i>			
VOTED	8,11	..	8,11
CHARGED	..	..	..
TOTAL	8,11	..	8,11
TOTAL ADMINISTRATIVE EXPENDITURE			
VOTED	8,11	..	8,11
CHARGED	..	..	..
TOTAL	8,11	..	8,11
HEAD OF EXPENDITURE	PROVISION 2020-2021 TRS.	SUPPLEMENTARY 2020-2021 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)
ADMINISTRATIVE EXPENDITURE			
<i>ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE</i>			
2403 ANIMAL HUSBANDRY			
001 DIRECTION AND ADMINISTRATION			
0290 Directorate			
01003 Salaries			
516 Reimbursement of cost of Medicine	3,44	8,32	Towards RCM claim of Sri Manoj Kumar Sahoo
NET...			
01003 Salaries	..	8,32	
08001 Office Expenses			
154 Telephone Charges	3,15	1,58	Payment to BSNL towards installation of OSWAS
NET...			
08001 Office Expenses	..	1,58	
01004 Salaries for Consolidated Pay Posts	13,88	5,82	Additional Fund is required to meet the expenditure.
NET...			
0290 Directorate	..	15,72	
GROSS.			
001 DIRECTION AND ADMINISTRATION	..	15,72	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-			
2403 ANIMAL HUSBANDRY			
101 VETERINARY SERVICES AND ANIMAL HEALTH			
0646 Hospital and Dispensaries			
01003 Salaries			
403 House Rent Allowance			
	-15,71		
TOTAL SAVINGS		-15,71	
NET...			
001 DIRECTION AND ADMINISTRATION	..	1	

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
101 VETERINARY SERVICES AND ANIMAL HEALTH				
0646 Hospital and Dispensaries				
01003 Salaries				
516 Reimbursement of cost of Medicine		30,24	6,02	Towards RCM claim of Sri Rabindra Kumar Pati.
NET...				
01003 Salaries		..	6,02	
NET...				
0646 Hospital and Dispensaries		..	6,02	
0083 Biological Products Institute				
01004 Salaries for Consolidated Pay Posts		5,48	1,98	Existing provision is inadequate to meet the requirement
NET...				
0083 Biological Products Institute		..	1,98	
GROSS.				
101 VETERINARY SERVICES AND ANIMAL HEALTH		..	8,00	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
2403 ANIMAL HUSBANDRY				
101 VETERINARY SERVICES AND ANIMAL HEALTH				
0646 Hospital and Dispensaries				
01003 Salaries				
403 House Rent Allowance				
	-7,99			
TOTAL SAVINGS			-7,99	
NET...				
101 VETERINARY SERVICES AND ANIMAL HEALTH		..	1	
103 POULTRY DEVELOPMENT				
1075 Poultry Breeding Farm				
01004 Salaries for Consolidated Pay Posts		10,00	2,73	Existing provision is inadequate to meet the requirement
NET...				
1075 Poultry Breeding Farm		..	2,73	
GROSS.				
103 POULTRY DEVELOPMENT		..	2,73	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
2403 ANIMAL HUSBANDRY				
101 VETERINARY SERVICES AND ANIMAL HEALTH				
0646 Hospital and Dispensaries				
01003 Salaries				
403 House Rent Allowance				

Fisheries & Animal Resources Development Department

2403/00/109

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
	-2,72			
TOTAL SAVINGS			-2,72	
NET...				
103 POULTRY DEVELOPMENT		..	1	
109 EXTENSION AND TRAINING				
0714 In-service Training of Personnel				
01003 Salaries				
523 Other Allowances		5	11	Additional fund is required to meet the requirement
NET...				
01003 Salaries		..	11	
NET...				
0714 In-service Training of Personnel		..	11	
GROSS.				
109 EXTENSION AND TRAINING		..	11	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
2403 ANIMAL HUSBANDRY				
101 VETERINARY SERVICES AND ANIMAL HEALTH				
0646 Hospital and Dispensaries				
01003 Salaries				
403 House Rent Allowance				
	-10			
TOTAL SAVINGS			-10	
NET...				
109 EXTENSION AND TRAINING		..	1	
113 ADMINISTRATIVE INVESTIGATION AND STATISTICS				
1249 Sample survey on estimation of production of milk, egg, wool and meat				
01003 Salaries				
136 Pay		64,23	26,15	Additional fund is required to meet the requirement
156 Dearness Allowance		15,42	42	Additional fund is required to meet the requirement
NET...				
01003 Salaries		..	26,57	
NET...				
1249 Sample survey on estimation of production of milk, egg, wool and meat		..	26,57	
GROSS.				

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
113 ADMINISTRATIVE INVESTIGATION AND STATISTICS		..	26,57	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
2403 ANIMAL HUSBANDRY				
101 VETERINARY SERVICES AND ANIMAL HEALTH				
0646 Hospital and Dispensaries				
01003 Salaries				
403 House Rent Allowance				
	-26,56			
TOTAL SAVINGS			-26,56	
NET...				
113 ADMINISTRATIVE INVESTIGATION AND STATISTICS		..	1	
NET...				
2403 ANIMAL HUSBANDRY		..	5	
2405 FISHERIES				
001 DIRECTION AND ADMINISTRATION				
0290 Directorate				
09001 Rent, Rates & Taxes		3,00	1,66	Additional fund is required to meet the expenditure.
NET...				
0290 Directorate		..	1,66	
0308 District Establishment				
08001 Office Expenses				
943 Motor Vehicle - Hiring Charges		40,00	6,40	Additional fund is required to meet the expenditure.
NET...				
08001 Office Expenses		..	6,40	
NET...				
0308 District Establishment		..	6,40	
NET...				
001 DIRECTION AND ADMINISTRATION		..	8,06	
NET...				
2405 FISHERIES		..	8,06	
NET...				
ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE		..	8,11	
NET...				
ADMINISTRATIVE EXPENDITURE		..	8,11	
NET...				
33 DEMAND NO		..	8,11	

Co-operation Department
FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2020-2021 RELATED TO
Co-operation Department
(Administrative Expenditure)

	REVENUE (TRS)	CAPITAL (TRS)	TOTAL (TRS)
<i>ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE</i>			
VOTED	4,07,03	..	4,07,03
CHARGED	..	..	..
TOTAL	4,07,03	..	4,07,03
TOTAL ADMINISTRATIVE EXPENDITURE			
VOTED	4,07,03	..	4,07,03
CHARGED	..	..	..
TOTAL	4,07,03	..	4,07,03
HEAD OF EXPENDITURE	PROVISION 2020-2021 TRS.	SUPPLEMENTARY 2020-2021 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)
ADMINISTRATIVE EXPENDITURE			
<i>ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE</i>			
2015 ELECTIONS			
800 OTHER EXPENDITURE			
2794 Odisha State Co-operative Election Commission			
01003 Salaries			
136 Pay	51,80	11,90	Existing provision is inadequate to meet the requirement
156 Dearness Allowance	12,43	85	Existing provision is inadequate to meet the requirement
NET...			
01003 Salaries	..	12,75	
08001 Office Expenses			
506 Other Contingencies	19,00	2,20	Towards payment of sanitizers and other materials due to COVID-19.
NET...			
08001 Office Expenses	..	2,20	
NET...			
2794 Odisha State Co-operative Election Commission	..	14,95	
GROSS.			
800 OTHER EXPENDITURE	..	14,95	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-			
2015 ELECTIONS			
800 OTHER EXPENDITURE			
2794 Odisha State Co-operative Election Commission			
01003 Salaries			
403 House Rent Allowance			

DEMAND NO 34
Co-operation Department
2425/00/001

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
06001 Travel Expenses				
	-1,03			
78107 Training Expenses				
	-3,00			
TOTAL SAVINGS			-6,23	
NET...				
800 OTHER EXPENDITURE		..	8,72	
NET...				
2015 ELECTIONS		..	8,72	
2425 CO-OPERATION				
001 DIRECTION AND ADMINISTRATION				
0626 Head Quarters Organisation - Registrar, Co-op.Societies				
01003 Salaries				
516 Reimbursement of cost of Medicine		2,70	4,01	Towards RCM Claim of Santosh Ku Padhiary.
NET...				
01003 Salaries		..	4,01	
08001 Office Expenses				
397 Motor Vehicles		1,48	40	Existing provision is inadequate to meet the requirement
NET...				
08001 Office Expenses		..	40	
NET...				
0626 Head Quarters Organisation -Registrar, Co-op.Societies		..	4,41	
0327 Divisional Administration				
33011 Spare and Services		63	1,00	Existing provision is inadequate to meet the requirement
NET...				
0327 Divisional Administration		..	1,00	
0144 Circle Establishment				
01003 Salaries				
516 Reimbursement of cost of Medicine		13,60	4,57	Towards RCM Claim of Bijay Kumar Tudu and Bhikari Ch. Swain
NET...				
01003 Salaries		..	4,57	
08001 Office Expenses				
943 Motor Vehicle - Hiring Charges		60,00	5,00	Existing provision is inadequate to meet the requirement
NET...				
08001 Office Expenses		..	5,00	
NET...				
0144 Circle Establishment		..	9,57	
GROSS.				
001 DIRECTION AND ADMINISTRATION		..	14,98	

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
2425 CO-OPERATION				
001 DIRECTION AND ADMINISTRATION				
0626 Head Quarters Organisation - Registrar, Co-op.Societies				
08001 Office Expenses				
943 Motor Vehicle - Hiring Charges				
				-1,52
0625 Head Quarters Organisation - Auditor General of Co-op. Societies				
08001 Office Expenses				
397 Motor Vehicles				
				-1,00
TOTAL SAVINGS				-2,52
NET...				
001 DIRECTION AND ADMINISTRATION		..	12,46	
101 AUDIT OF CO-OPERATIVES				
0059 Audit Establishment				
01003 Salaries				
136 Pay		19,49,13	2,52,56	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		4,67,80	96,90	Existing provision is inadequate to meet the requirement
523 Other Allowances		1,89	14	Existing provision is inadequate to meet the requirement
NET...				
01003 Salaries		..	3,49,60	
08001 Office Expenses				
943 Motor Vehicle - Hiring Charges		27,60	5,00	Existing provision is inadequate to meet the requirement
NET...				
08001 Office Expenses		..	5,00	
01004 Salaries for Consolidated Pay Posts		1,20,00	86,49	Existing provision is inadequate to meet the requirement
NET...				
0059 Audit Establishment		..	4,41,09	
GROSS.				
101 AUDIT OF CO-OPERATIVES		..	4,41,09	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
2425 CO-OPERATION				

DEMAND NO 34
Co-operation Department
3451/00/090

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
101 AUDIT OF CO-OPERATIVES				
0059 Audit Establishment				
01003 Salaries				
403 House Rent Allowance				
	-51,70			
08001 Office Expenses				
397 Motor Vehicles				
	-17,25			
TOTAL SAVINGS			-68,95	
NET...				
101 AUDIT OF CO-OPERATIVES		..	3,72,14	
NET...				
2425 CO-OPERATION		..	3,84,60	
3451 SECRETARIAT ECONOMIC SERVICES				
090 SECRETARIAT				
0217 Co-operation Department				
01003 Salaries				
516 Reimbursement of cost of Medicine		1,74	1,01	Existing provision is inadequate to meet the requirement
NET...				
01003 Salaries		..	1,01	
NET...				
0217 Co-operation Department		..	1,01	
GROSS.				
090 SECRETARIAT		..	1,01	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
3451 SECRETARIAT ECONOMIC SERVICES				
090 SECRETARIAT				
0217 Co-operation Department				
01004 Salaries for Consolidated Pay Posts				
	-1,00			
TOTAL SAVINGS			-1,00	
NET...				
090 SECRETARIAT		..	1	
092 OTHER OFFICES				
0218 Co-operative Tribunal				
01003 Salaries				
136 Pay		1,11,12	3,50	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		26,67	9,10	Existing provision is inadequate to meet the requirement
NET...				
01003 Salaries		..	12,60	

Co-operation Department

3451/00/092

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

(1)		(2)	(3)	(4)
06001	Travel Expenses	42	40	Existing provision is inadequate to meet the requirement
08001	Office Expenses			
154	Telephone Charges	29	30	Existing provision is inadequate to meet the requirement
397	Motor Vehicles	40	40	Existing provision is inadequate to meet the requirement
NET...				
08001	Office Expenses	..	70	
NET...				
0218	Co-operative Tribunal	..	13,70	
NET...				
092	OTHER OFFICES	..	13,70	
NET...				
3451	SECRETARIAT ECONOMIC SERVICES	..	13,71	
NET...				
ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE		..	4,07,03	
NET...				
ADMINISTRATIVE EXPENDITURE		..	4,07,03	
NET...				
34	DEMAND NO	..	4,07,03	

Public Enterprises Department
FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2020-2021 RELATED TO
Public Enterprises Department
(Administrative Expenditure)

	REVENUE (TRS)	CAPITAL (TRS)	TOTAL (TRS)
<i>ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE</i>			
VOTED	4,55	..	4,55
CHARGED	..	..	..
TOTAL	4,55	..	4,55
TOTAL ADMINISTRATIVE EXPENDITURE			
VOTED	4,55	..	4,55
CHARGED	..	..	..
TOTAL	4,55	..	4,55
HEAD OF EXPENDITURE	PROVISION 2020-2021 TRS.	SUPPLEMENTARY 2020-2021 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)
ADMINISTRATIVE EXPENDITURE			
<i>ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE</i>			
3451 SECRETARIAT ECONOMIC SERVICES			
090 SECRETARIAT			
0255 Department of Public Enterprises			
08001 Office Expenses			
505 Motor Vehicles - Sectt. Estt	6,88	1,50	Additional fund is required.
943 Motor Vehicle - Hiring Charges	3,12	3,05	Additional fund is required.
NET...			
08001 Office Expenses	..	4,55	
NET...			
0255 Department of Public Enterprises	..	4,55	
NET...			
090 SECRETARIAT	..	4,55	
NET...			
3451 SECRETARIAT ECONOMIC SERVICES	..	4,55	
NET...			
<i>ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE</i>	..	4,55	
NET...			
ADMINISTRATIVE EXPENDITURE	..	4,55	
NET...			
35 DEMAND NO	..	4,55	

Department of Women & Child Development and Mission Shakti
FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2020-2021 RELATED TO
 Department of Women & Child Development and Mission Shakti
 (Administrative Expenditure)

	REVENUE (TRS)	CAPITAL (TRS)	TOTAL (TRS)
<i>ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE</i>			
VOTED	17,00	..	17,00
CHARGED	..	..	..
TOTAL	17,00	..	17,00
TOTAL ADMINISTRATIVE EXPENDITURE			
VOTED	17,00	..	17,00
CHARGED	..	..	..
TOTAL	17,00	..	17,00

HEAD OF EXPENDITURE	PROVISION 2020-2021 TRS.	SUPPLEMENTARY 2020-2021 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)

ADMINISTRATIVE EXPENDITURE

*ESTABLISHMENT, OPERATIONS
AND MAINTENANCE
EXPENDITURE*

2236 NUTRITION

02 DISTRIBUTION OF
NUTRITIOUS FOOD AND
BEVERAGES001 DIRECTION AND
ADMINISTRATION

0481 Feeding Programme

08001 Office Expenses

943 Motor Vehicle - Hiring Charges

7,00

17,00

Existing provision is
inadequate to meet the
requirement

NET...

08001 Office Expenses

..

17,00

NET...

0481 Feeding Programme

..

17,00

NET...

001 DIRECTION AND
ADMINISTRATION

..

17,00

NET...

02 DISTRIBUTION OF
NUTRITIOUS FOOD AND
BEVERAGES

..

17,00

NET...

2236 NUTRITION

..

17,00

NET...

*ESTABLISHMENT, OPERATIONS
AND MAINTENANCE
EXPENDITURE*

..

17,00

NET...

ADMINISTRATIVE
EXPENDITURE

..

17,00

NET...

36 DEMAND NO

..

17,00

Electronics & Information Technology Department
 FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2020-2021 RELATED TO
 Electronics & Information Technology Department
 (Administrative Expenditure)

	REVENUE (TRS)	CAPITAL (TRS)	TOTAL (TRS)
<i>ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE</i>			
VOTED	14,00	..	14,00
CHARGED	..	..	..
TOTAL	14,00	..	14,00
TOTAL ADMINISTRATIVE EXPENDITURE			
VOTED	14,00	..	14,00
CHARGED	..	..	..
TOTAL	14,00	..	14,00
HEAD OF EXPENDITURE	PROVISION 2020-2021 TRS.	SUPPLEMENTARY 2020-2021 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)
ADMINISTRATIVE EXPENDITURE			
<i>ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE</i>			
2251 SECRETARIAT-SOCIAL SERVICES			
090 SECRETARIAT			
0707 Information Technology Deptt.			
08001 Office Expenses			
943 Motor Vehicle - Hiring Charges	5,80	14,00	Additional fund is required.
NET...			
08001 Office Expenses	..	14,00	
NET...			
0707 Information Technology Deptt.	..	14,00	
NET...			
090 SECRETARIAT	..	14,00	
NET...			
2251 SECRETARIAT-SOCIAL SERVICES	..	14,00	
NET...			
ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE	..	14,00	
NET...			
ADMINISTRATIVE EXPENDITURE	..	14,00	
NET...			
37 DEMAND NO	..	14,00	

Higher Education Department
FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2020-2021 RELATED TO
Higher Education Department
(Administrative Expenditure)

	REVENUE (TRS)	CAPITAL (TRS)	TOTAL (TRS)
<i>ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE</i>			
VOTED	80,32,97	..	80,32,97
CHARGED	..	..	..
TOTAL	80,32,97	..	80,32,97
TOTAL ADMINISTRATIVE EXPENDITURE			
VOTED	80,32,97	..	80,32,97
CHARGED	..	..	..
TOTAL	80,32,97	..	80,32,97
HEAD OF EXPENDITURE	PROVISION 2020-2021 TRS.	SUPPLEMENTARY 2020-2021 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)
ADMINISTRATIVE EXPENDITURE			
<i>ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE</i>			
2202 GENERAL EDUCATION			
03 UNIVERSITY AND HIGHER EDUCATION			
001 DIRECTION AND ADMINISTRATION			
0618 Headquarters Organisation			
08001 Office Expenses			
943 Motor Vehicle - Hiring Charges	4,00	2,00	Existing provision is inadequate to meet the requirement
NET...			
08001 Office Expenses	..	2,00	
NET...			
0618 Headquarters Organisation	..	2,00	
1172 Regional Directorate			
01003 Salaries			
136 Pay	2,83,25	50,00	Fund is required to meet the expenditure
855 Arrear Pay	20,72	17,89	Fund is required to meet the expenditure
156 Dearness Allowance	67,98	7,50	Fund is required to meet the expenditure
NET...			
01003 Salaries	..	75,39	
01004 Salaries for Consolidated Pay Posts	4,10	1,00	Fund is required to meet the expenditure
NET...			
1172 Regional Directorate	..	76,39	
NET...			
001 DIRECTION AND ADMINISTRATION	..	78,39	
102 ASSISTANCE TO UNIVERSITIES			
0080 Berhampur University			
41048 Grants			

DEMAND NO 38
Higher Education Department
2202/03/102

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
921 Grant-in-Aid towards Salary		74,00,00	11,41,00	Existing provision is inadequate to meet the requirement
NET...				
41048 Grants		..	11,41,00	
NET...				
0080 Berhampur University		..	11,41,00	
0778 Jagannath Sanskrit University				
41048 Grants				
921 Grant-in-Aid towards Salary		11,00,00	1,31,00	Fund is required to meet the expenditure
NET...				
41048 Grants		..	1,31,00	
NET...				
0778 Jagannath Sanskrit University		..	1,31,00	
0979 North Odisha University				
41048 Grants				
921 Grant-in-Aid towards Salary		18,90,00	1,73,00	Existing provision is inadequate to meet the requirement
NET...				
41048 Grants		..	1,73,00	
NET...				
0979 North Odisha University		..	1,73,00	
1528 Utkal University				
41048 Grants				
921 Grant-in-Aid towards Salary		117,00,00	2,43,00	Fund is required to meet the expenditure
NET...				
41048 Grants		..	2,43,00	
NET...				
1528 Utkal University		..	2,43,00	
1710 Fakir Mohan University				
41048 Grants				
921 Grant-in-Aid towards Salary		11,50,00	4,70,00	Existing provision is inadequate to meet the requirement
NET...				
41048 Grants		..	4,70,00	
NET...				
1710 Fakir Mohan University		..	4,70,00	
2205 Khalikote University				
41048 Grants				
918 Grant-in-aid - General (Non-Salary)		50,00	70,00	Fund is required to meet the expenditure
NET...				
41048 Grants		..	70,00	
NET...				
2205 Khalikote University		..	70,00	
2207 Gangadhar Meher University				

DEMAND NO 38
Higher Education Department
2202/03/103

38/3

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
41048 Grants				
921 Grant-in-Aid towards Salary		2,21,69	6,22,00	Existing provision is inadequate to meet the requirement
NET...				
41048 Grants		..	6,22,00	
NET...				
2207 Gangadhar Meher University		..	6,22,00	
NET...				
102 ASSISTANCE TO UNIVERSITIES		..	28,50,00	
103 GOVERNMENT COLLEGES AND INSTITUTES				
0549 Government General Colleges				
01003 Salaries				
136 Pay		107,63,50	35,00,00	Existing provision is inadequate to meet the requirement
855 Arrear Pay		12,42,00	7,38,17	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		25,83,24	8,00,00	Existing provision is inadequate to meet the requirement
NET...				
01003 Salaries		..	50,38,17	
01004 Salaries for Consolidated Pay Posts		9,00,00	30,00	Existing provision is inadequate to meet the requirement
08001 Office Expenses				
074 Electricity Dues		2,20,00	20,00	Existing provision is inadequate to meet the requirement
NET...				
08001 Office Expenses		..	20,00	
NET...				
0549 Government General Colleges		..	50,88,17	
0550 Government Sanskrit Colleges				
01003 Salaries				
136 Pay		1,13,30	60	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		18,15	1,50	Existing provision is inadequate to meet the requirement
NET...				
01003 Salaries		..	2,10	
NET...				
0550 Government Sanskrit Colleges		..	2,10	
GROSS.				
103 GOVERNMENT COLLEGES AND INSTITUTES		..	50,90,27	

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
2202 GENERAL EDUCATION				
03 UNIVERSITY AND HIGHER EDUCATION				
104 ASSISTANCE TO NON-GOVERNMENT COLLEGES AND INSTITUTES				
0973 Non-Govt. Colleges				
41048 Grants				
921 Grant-in-Aid towards Salary				
		-99,99		
TOTAL SAVINGS			-99,99	
NET...				
103 GOVERNMENT COLLEGES AND INSTITUTES		..	49,90,28	
104 ASSISTANCE TO NON-GOVERNMENT COLLEGES AND INSTITUTES				
0975 Non-Govt. Sanskrit Colleges				
41048 Grants				
921 Grant-in-Aid towards Salary		6,80,00	1,00,00	Existing provision is inadequate to meet the requirement
NET...				
41048 Grants		..	1,00,00	
NET...				
0975 Non-Govt. Sanskrit Colleges		..	1,00,00	
NET...				
104 ASSISTANCE TO NON-GOVERNMENT COLLEGES AND INSTITUTES		..	1,00,00	
NET...				
03 UNIVERSITY AND HIGHER EDUCATION		..	80,18,67	
NET...				
2202 GENERAL EDUCATION		..	80,18,67	
2251 SECRETARIAT-SOCIAL SERVICES				
090 SECRETARIAT				
0636 Higher Education Department				
08001 Office Expenses				
505 Motor Vehicles - Sectt. Estt		6,60	2,00	Fund is required to meet the expenditure
943 Motor Vehicle - Hiring Charges		15,64	8,00	Existing provision is inadequate to meet the requirement
506 Other Contingencies		67,00	2,00	Existing provision is inadequate to meet the requirement
NET...				

DEMAND NO 38
Higher Education Department
2251/00/092

38/5

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
08001 Office Expenses		..	12,00	
NET...				
0636 Higher Education Department		..	12,00	
NET...				
090 SECRETARIAT		..	12,00	
092 OTHER OFFICES				
0354 Educational Tribunal				
08001 Office Expenses				
397 Motor Vehicles		67	30	Existing provision is inadequate to meet the requirement
NET...				
08001 Office Expenses		..	30	
NET...				
0354 Educational Tribunal		..	30	
1267 Selection Board				
08001 Office Expenses				
397 Motor Vehicles		2,94	2,00	Existing provision is inadequate to meet the requirement
NET...				
08001 Office Expenses		..	2,00	
NET...				
1267 Selection Board		..	2,00	
NET...				
092 OTHER OFFICES		..	2,30	
NET...				
2251 SECRETARIAT-SOCIAL SERVICES		..	14,30	
NET...				
ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE		..	80,32,97	
NET...				
ADMINISTRATIVE EXPENDITURE		..	80,32,97	
NET...				
38 DEMAND NO		..	80,32,97	

Skill Development & Technical Education Department
FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2020-2021 RELATED TO
Skill Development & Technical Education Department
(Administrative Expenditure)

	REVENUE (TRS)	CAPITAL (TRS)	TOTAL (TRS)
<i>ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE</i>			
VOTED	2	..	2
CHARGED	..	..	..
TOTAL	2	..	2
TOTAL ADMINISTRATIVE EXPENDITURE			
VOTED	2	..	2
CHARGED	..	..	..
TOTAL	2	..	2

HEAD OF EXPENDITURE	PROVISION 2020-2021 TRS.	SUPPLEMENTARY 2020-2021 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)

ADMINISTRATIVE EXPENDITURE

*ESTABLISHMENT, OPERATIONS
AND MAINTENANCE
EXPENDITURE*

2203 TECHNICAL EDUCATION

105 POLYTECHNICS

2708 Engineering Schools and
Polytechnics

09001 Rent, Rates & Taxes

70,14

7,95

Additional fund is required
for clearance of Municipal
Tax of Govt. Polytechnic,
Bhubaneswar

NET...

2708 Engineering Schools and
Polytechnics

..

7,95

GROSS.

105 POLYTECHNICS

..

7,95

**DEDUCT-AMOUNT AVAILABLE
FROM SAVINGS WITHIN THE
GRANT :-**

2203 TECHNICAL EDUCATION

105 POLYTECHNICS

2708 Engineering Schools and
Polytechnics

01003 Salaries

136 Pay

-7,94

TOTAL SAVINGS

-7,94

NET...

105 POLYTECHNICS

..

1

NET...

2203 TECHNICAL EDUCATION

..

1

2230 LABOUR AND
EMPLOYMENT

03 TRAINING

003 TRAINING OF CRAFTSMEN
AND SUPERVISORS

2709 Industrial Training Institutes

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
09001 Rent, Rates & Taxes		8,00	26,92	Additional fund is required for payment of Municipal holding tax of Govt ITI Cuttack and Berhampur
NET...				
2709 Industrial Training Institutes		..	26,92	
GROSS.				
003 TRAINING OF CRAFTSMEN AND SUPERVISORS		..	26,92	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
2230 LABOUR AND EMPLOYMENT				
03 TRAINING				
003 TRAINING OF CRAFTSMEN AND SUPERVISORS				
2709 Industrial Training Institutes				
01003 Salaries				
136 Pay				
	-26,91			
TOTAL SAVINGS			-26,91	
NET...				
003 TRAINING OF CRAFTSMEN AND SUPERVISORS		..	1	
NET...				
03 TRAINING		..	1	
NET...				
2230 LABOUR AND EMPLOYMENT		..	1	
NET...				
ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE		..	2	
NET...				
ADMINISTRATIVE EXPENDITURE		..	2	
NET...				
39 DEMAND NO		..	2	

Department of Social Security & Empowerment of Persons with Disability
FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2020-2021 RELATED TO
 Department of Social Security & Empowerment of Persons with Disability
 (Administrative Expenditure)

	REVENUE (TRS)	CAPITAL (TRS)	TOTAL (TRS)
<i>ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE</i>			
VOTED	2	..	2
CHARGED	..	..	..
TOTAL	2	..	2
TOTAL ADMINISTRATIVE EXPENDITURE			
VOTED	2	..	2
CHARGED	..	..	..
TOTAL	2	..	2
HEAD OF EXPENDITURE	PROVISION 2020-2021 TRS.	SUPPLEMENTARY 2020-2021 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)
ADMINISTRATIVE EXPENDITURE			
<i>ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE</i>			
2235 SOCIAL SECURITY AND WELFARE			
02 SOCIAL WELFARE			
001 DIRECTION AND ADMINISTRATION			
0482 Field Administration			
08001 Office Expenses			
154 Telephone Charges	79	50	
NET...			
08001 Office Expenses	..	50	
NET...			
0482 Field Administration	..	50	
GROSS.			
001 DIRECTION AND ADMINISTRATION	..	50	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-			
2235 SOCIAL SECURITY AND WELFARE			
02 SOCIAL WELFARE			
001 DIRECTION AND ADMINISTRATION			
0482 Field Administration			
01004 Salaries for Consolidated Pay Posts			
	-49		
TOTAL SAVINGS		-49	
NET...			
001 DIRECTION AND ADMINISTRATION	..	1	
NET...			
02 SOCIAL WELFARE	..	1	
NET...			

Department of Social Security & Empowerment of Persons with Disability

3451/00/090

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
2235 SOCIAL SECURITY AND WELFARE		..	1	
3451 SECRETARIAT ECONOMIC SERVICES				
090 SECRETARIAT				
3094 Social Security & Empowerment of Persons with Disability Department				
01003 Salaries				
156 Dearness Allowance		50,58	2,00	Existing provision is inadequate to meet the requirement
NET...				
01003 Salaries		..	2,00	
08001 Office Expenses				
505 Motor Vehicles - Sectt. Estt		2,00	30	Existing provision is inadequate to meet the requirement
506 Other Contingencies		7,50	1,00	
NET...				
08001 Office Expenses		..	1,30	
NET...				
3094 Social Security & Empowerment of Persons with Disability Department		..	3,30	
GROSS.				
090 SECRETARIAT		..	3,30	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
2235 SOCIAL SECURITY AND WELFARE				
02 SOCIAL WELFARE				
001 DIRECTION AND ADMINISTRATION				
0482 Field Administration				
01004 Salaries for Consolidated Pay Posts				
		-1,29		
3451 SECRETARIAT ECONOMIC SERVICES				
090 SECRETARIAT				
3094 Social Security & Empowerment of Persons with Disability Department				
01003 Salaries				
403 House Rent Allowance				
		-2,00		
TOTAL SAVINGS			-3,29	
NET...				
090 SECRETARIAT		..	1	
NET...				

Department of Social Security & Empowerment of Persons with Disability

3451/00/090

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
3451 SECRETARIAT		..	1	
ECONOMIC SERVICES				
NET...				
ESTABLISHMENT, OPERATIONS		..	2	
AND MAINTENANCE				
EXPENDITURE				
NET...				
ADMINISTRATIVE		..	2	
EXPENDITURE				
NET...				
41 DEMAND NO		..	2	

Odia Language, Literature and Culture Department
 FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2020-2021 RELATED TO
 Odia Language, Literature and Culture Department
 (Administrative Expenditure)

	REVENUE (TRS)	CAPITAL (TRS)	TOTAL (TRS)
<i>ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE</i>			
VOTED	1,92,26	..	1,92,26
CHARGED	..	..	..
TOTAL	1,92,26	..	1,92,26
TOTAL ADMINISTRATIVE EXPENDITURE			
VOTED	1,92,26	..	1,92,26
CHARGED	..	..	..
TOTAL	1,92,26	..	1,92,26

HEAD OF EXPENDITURE	PROVISION 2020-2021 TRS.	SUPPLEMENTARY 2020-2021 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)

ADMINISTRATIVE EXPENDITURE

*ESTABLISHMENT, OPERATIONS
AND MAINTENANCE
EXPENDITURE*

2205 ART AND CULTURE

001 DIRECTION AND
ADMINISTRATION

0291 Directorate of Culture

08001 Office Expenses

154 Telephone Charges 95 23

Additional fund is required
to meet the requirement

397 Motor Vehicles 2,25 73

Additional fund is required
to meet the requirement

NET...

08001 Office Expenses .. 96

NET...

0291 Directorate of Culture .. 96

NET...

001 DIRECTION AND
ADMINISTRATION .. 96

101 FINE ARTS EDUCATION

0044 Art and Craft College,
Bhubaneswar

01003 Salaries

136 Pay 99,86 4,50

Additional fund is required
to meet the requirement

NET...

01003 Salaries .. 4,50

09001 Rent, Rates & Taxes

1,50 1,70

Additional fund is required
to meet the requirement

NET...

0044 Art and Craft College,
Bhubaneswar .. 6,20

NET...

101 FINE ARTS EDUCATION .. 6,20

102 PROMOTION OF ARTS AND
CULTURE

0922 Miscellaneous

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
41468 Grants to Utkal University of Culture				
921 Grant-in-Aid towards Salary		2,70,00	35,00	Additional fund is required to meet the requirement
NET...				
41468 Grants to Utkal University of Culture		..	35,00	
NET...				
0922 Miscellaneous		..	35,00	
NET...				
102 PROMOTION OF ARTS AND CULTURE		..	35,00	
103 ARCHAEOLOGY				
0177 Conservation Establishment				
01003 Salaries				
136 Pay		1,29,97	21,71	Additional fund is required to meet the requirement
156 Dearness Allowance		22,09	5,86	Additional fund is required to meet the requirement
403 House Rent Allowance		5,66	55	Additional fund is required to meet the requirement
516 Reimbursement of cost of Medicine		66	4	Additional fund is required to meet the requirement
523 Other Allowances		1	49	leverage for the monument attendant
NET...				
01003 Salaries		..	28,65	
02007 Consolidated Pay for Contractual appointees		7,22	71	Additional fund is required to meet the requirement
08001 Office Expenses				
074 Electricity Dues		12,00	3,00	Additional fund is required to meet the requirement
397 Motor Vehicles		1,12	8	Additional fund is required to meet the requirement
943 Motor Vehicle - Hiring Charges		1,40	60	Additional fund is required to meet the requirement
NET...				
08001 Office Expenses		..	3,68	
NET...				
0177 Conservation Establishment		..	33,04	
NET...				
103 ARCHAEOLOGY		..	33,04	
107 MUSEUMS				
1357 State Museum and Research				
01003 Salaries				
136 Pay		1,65,18	90,20	Additional fund is required to meet the requirement
156 Dearness Allowance		45,50	17,39	Additional fund is required to meet the requirement
403 House Rent Allowance		10,93	3,01	Additional fund is required to meet the requirement
NET...				
01003 Salaries		..	1,10,60	

Odia Language, Literature and Culture Department

2205/00/107

(Administrative Expenditure / Establishment, Operations and Maintenance Expenditure)

	(1)	(2)	(3)	(4)
08001 Office Expenses				
149 Water Charges		4,50	2,00	Additional fund is required to meet the requirement
154 Telephone Charges		50	15	Additional fund is required to meet the requirement
397 Motor Vehicles		1,13	1,00	Additional fund is required to meet the requirement
NET...				
08001 Office Expenses		..	3,15	
09001 Rent, Rates & Taxes		10	70	Additional fund is required to meet the requirement
NET...				
1357 State Museum and Research		..	1,14,45	
NET...				
107 MUSEUMS		..	1,14,45	
NET...				
2205 ART AND CULTURE		..	1,89,65	
2251 SECRETARIAT-SOCIAL SERVICES				
090 SECRETARIAT				
0227 Culture Department				
08001 Office Expenses				
397 Motor Vehicles		5,50	61	Additional fund is required to meet the requirement
943 Motor Vehicle - Hiring Charges		8,16	2,00	Additional fund is required to meet the requirement
NET...				
08001 Office Expenses		..	2,61	
NET...				
0227 Culture Department		..	2,61	
NET...				
090 SECRETARIAT		..	2,61	
NET...				
2251 SECRETARIAT-SOCIAL SERVICES		..	2,61	
NET...				
ESTABLISHMENT, OPERATIONS AND MAINTENANCE EXPENDITURE		..	1,92,26	
NET...				
ADMINISTRATIVE EXPENDITURE		..	1,92,26	
NET...				
43 DEMAND NO		..	1,92,26	

Interest Payment
FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2020-2021 RELATED TO
Interest Payment
(Administrative Expenditure)

	REVENUE (TRS)	CAPITAL (TRS)	TOTAL (TRS)
<i>DEBT SERVICING EXPENDITURE</i>			
VOTED	..	..	..
CHARGED	11	..	11
TOTAL	11	..	11
TOTAL ADMINISTRATIVE EXPENDITURE			
VOTED	..	..	..
CHARGED	11	..	11
TOTAL	11	..	11
HEAD OF EXPENDITURE	PROVISION 2020-2021 TRS.	SUPPLEMENTARY 2020-2021 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)
ADMINISTRATIVE EXPENDITURE			
<i>DEBT SERVICING EXPENDITURE</i>			
2049 INTEREST PAYMENTS			
01 INTEREST ON INTERNAL DEBT			
101 INTEREST ON MARKET LOANS			
0754 Interest Payment on Market Loans			
23160 Payment of Interest on 6.58% Odisha Government Loan, 2022	Charged	..	1 Fund is required to meet the expenditure
23161 Payment of Interest on 6.75% Odisha Government Loan, 2023	Charged	..	1 Fund is required to meet the expenditure
23159 Payment of Interest on 6.70% Odisha Government Loan, 2024	Charged	..	1 Fund is required to meet the expenditure
23158 Payment of Interest on 5.93% Odisha Government Loan, 2022	Charged	..	1 Fund is required to meet the expenditure
23157 Payment of Interest on 6.01% Odisha Government Loan, 2022	Charged	..	1 Fund is required to meet the expenditure
23156 Payment of Interest on 5.62% Odisha Government Loan, 2021	Charged	..	1 Fund is required to meet the expenditure
23153 Payment of Interest on 5.78% Odisha Government Loan, 2022	Charged	..	1 Fund is required to meet the expenditure
NET...			
0754 Interest Payment on Market Loans	Charged	..	7
NET...			
101 INTEREST ON MARKET LOANS	Charged	..	7
200 INTEREST ON OTHER INTERNAL DEBT			
0752 Interest on Internal Loans			
23154 Interest on Loan from CAMPA Fund	Charged	..	1 Fund is required to meet the expenditure
23155 Interest on Loan from OMBADC	Charged	..	1 Fund is required to meet the expenditure
NET...			
0752 Interest on Internal Loans	Charged	..	2
NET...			

(Administrative Expenditure / Debt Servicing Expenditure)

	(1)	(2)	(3)	(4)
200 INTEREST ON OTHER INTERNAL DEBT	Charged	..	2	
NET...				
01 INTEREST ON INTERNAL DEBT	Charged	..	9	
04 INTEREST ON LOANS AND ADVANCES FROM CENTRAL GOVERNMENT				
112 INTEREST ON OTHER LOANS FOR STATE/UNION TERRITORY (WITH LEGISLATURE) SCHEMES				
1977 External Debt				
23150 Interest on Loans from IBRD 8909-IN Dam Rehabilitation Improvement Project (Additional Financing)	Charged	..	1	Fund is required to meet the expenditure
23151 Interest on Loans from IBRD 9011-IN Odisha Integrated Project for Climate Resilient Agriculture (OIIPCRA)	Charged	..	1	Fund is required to meet the expenditure
NET...				
1977 External Debt	Charged	..	2	
NET...				
112 INTEREST ON OTHER LOANS FOR STATE/UNION TERRITORY (WITH LEGISLATURE) SCHEMES	Charged	..	2	
NET...				
04 INTEREST ON LOANS AND ADVANCES FROM CENTRAL GOVERNMENT	Charged	..	2	
NET...				
2049 INTEREST PAYMENTS	Charged	..	11	
NET...				
DEBT SERVICING EXPENDITURE	Charged	..	11	
NET...				
ADMINISTRATIVE EXPENDITURE	Charged	..	11	

Internal Debt of the State Government
FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2020-2021 RELATED TO
Internal Debt of the State Government
(Administrative Expenditure)

	REVENUE (TRS)	CAPITAL (TRS)	TOTAL (TRS)
<i>DEBT SERVICING EXPENDITURE</i>			
VOTED	..	..	..
CHARGED	..	1913,04,24	1913,04,24
TOTAL	..	1913,04,24	1913,04,24
TOTAL ADMINISTRATIVE EXPENDITURE			
VOTED	..	..	..
CHARGED	..	1913,04,24	1913,04,24
TOTAL	..	1913,04,24	1913,04,24

HEAD OF EXPENDITURE	PROVISION 2020-2021 TRS.	SUPPLEMENTARY 2020-2021 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)

ADMINISTRATIVE EXPENDITURE

*DEBT SERVICING EXPENDITURE*6003 INTERNAL DEBT OF THE
STATE GOVERNMENT109 LOANS FROM THE OTHER
INSTITUTIONS

1195 Loans

91355 Loans from CAMPA Fund	Charged	..	2895,00,00	Fund is required to meet the expenditure
-----------------------------	---------	----	------------	--

NET...

1195 Loans	Charged	..	2895,00,00
------------	---------	----	------------

GROSS.

109 LOANS FROM THE OTHER INSTITUTIONS	Charged	..	2895,00,00
--	---------	----	------------

DEDUCT-AMOUNT AVAILABLE
FROM SAVINGS WITHIN THE
GRANT :-6003 INTERNAL DEBT OF THE
STATE GOVERNMENT109 LOANS FROM THE OTHER
INSTITUTIONS

1195 Loans

48242 Prepayment of REC Loan

-181,95,76

111 SPL. SECURITIES ISSUED
TO NATIONAL SAVINGS
FUND OF CENTRAL GOVT.

1195 Loans

48101 Debt Swap of high cost NSSF
Loans

-800,00,00

TOTAL SAVINGS	Charged		-981,95,76
---------------	---------	--	------------

NET...

109 LOANS FROM THE OTHER INSTITUTIONS	Charged	..	1913,04,24
--	---------	----	------------

ADJUSTMENTS :-
AN EQUIVALENT
AMOUNT WILL BE
SURRENDERED FROM :-

Internal Debt of the State Government

6003/00/109

(Administrative Expenditure / Debt Servicing Expenditure)

(1)	(2)	(3)	(4)
		05	Finance Department
			ADMINISTRATIVE
			EXPENDITURE
			ESTABLISHMENT,
			OPERATIONS AND
			MAINTENANCE
			EXPENDITURE
		2052	SECRETARIAT-
			GENERAL
			SERVICES
		090	SECRETARIAT
		0488	Finance Department
		80011	Lump provision for
			revision of DA etc.
			1913,04,24
		TOTAL ADJUSTMENT	
			1913,04,24

NET...

6003 INTERNAL DEBT OF THE
STATE GOVERNMENT

Charged .. 1913,04,24

NET...

DEBT SERVICING
EXPENDITURE

Charged .. 1913,04,24

NET...

ADMINISTRATIVE
EXPENDITURE

Charged .. 1913,04,24

Loans and Advances from the Central Government
 FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2020-2021 RELATED TO
 Loans and Advances from the Central Government
 (Administrative Expenditure)

	REVENUE (TRS)	CAPITAL (TRS)	TOTAL (TRS)
<i>DEBT SERVICING EXPENDITURE</i>			
VOTED	..	..	..
CHARGED	..	1	1
TOTAL	..	1	1
TOTAL ADMINISTRATIVE EXPENDITURE			
VOTED	..	..	..
CHARGED	..	1	1
TOTAL	..	1	1
HEAD OF EXPENDITURE	PROVISION 2020-2021 TRS.	SUPPLEMENTARY 2020-2021 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)

ADMINISTRATIVE EXPENDITURE

DEBT SERVICING EXPENDITURE

6004 LOANS & ADVANCES
FROM THE CENTRAL
GOVT.

02 LOANS FOR STATE/U.T.
PLAN SCHEMES

101 BLOCK LOANS

0432 Back to Back Loans

48395 IFAD-0585-A-IN

Charged

..

1

Fund is required to meet the
expenditure

NET...

0432 Back to Back Loans

Charged

..

1

NET...

101 BLOCK LOANS

Charged

..

1

NET...

**02 LOANS FOR STATE/U.T.
PLAN SCHEMES**

Charged

..

1

NET...

**6004 LOANS & ADVANCES
FROM THE CENTRAL
GOVT.**

Charged

..

1

NET...

**DEBT SERVICING
EXPENDITURE**

Charged

..

1

NET...

**ADMINISTRATIVE
EXPENDITURE**

Charged

..

1

PART-II

PROGRAMME EXPENDITURE

Home Department

FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2020-2021 RELATED TO

Home Department

(Programme Expenditure)

	REVENUE (TRS)	CAPITAL (TRS)	TOTAL (TRS)
<i>STATE SECTOR SCHEMES</i>			
VOTED	19,00,00	38,83,09	57,83,09
CHARGED	..	..	..
TOTAL	19,00,00	38,83,09	57,83,09
<i>CENTRAL SECTOR SCHEMES</i>			
VOTED	24,23,64	..	24,23,64
CHARGED	..	..	..
TOTAL	24,23,64	..	24,23,64
<i>CENTRALLY SPONSORED SCHEMES</i>			
VOTED	78,42,62	69,81,31	148,23,93
CHARGED	..	..	..
TOTAL	78,42,62	69,81,31	148,23,93
TOTAL PROGRAMME EXPENDITURE			
VOTED	121,66,26	108,64,40	230,30,66
CHARGED	..	..	..
TOTAL	121,66,26	108,64,40	230,30,66

HEAD OF EXPENDITURE	PROVISION 2020-2021 TRS.	SUPPLEMENTARY 2020-2021 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)

PROGRAMME EXPENDITURE

STATE SECTOR SCHEMES

2052 SECRETARIAT-GENERAL
SERVICES

STATE SECTOR

090 SECRETARIAT

0640 Home Department

42027 States Contribution to Victim
Compensation Fund

25,01,88

10,00,00

Fund is required to meet the
expenditure

NET...

0640 Home Department

..

10,00,00

NET...

090 SECRETARIAT

..

10,00,00

ADJUSTMENTS :-

AN EQUIVALENT
AMOUNT WILL BE
SURRENDERED FROM :-20 Water Resources
DepartmentPROGRAMME
EXPENDITURE

STATE SECTOR SCHEMES

2702 MINOR
IRRIGATION

STATE SECTOR

02 GROUND WATER

800 OTHER
EXPENDITURE

(Programme Expenditure / State Sector Schemes)

(1)	(2)	(3)	(4)
		3403	Ground Water Recharge and Awareness Programme
		78737	Public Awareness Activities
			79,67
			DISTRICT SECTOR
		03	MAINTENANCE
		102	LIFT IRRIGATION SCHEMES
		2606	Sustainable Harnessing of ground water in water deficit areas
		20002	Other Charges
			9,20,33
			TOTAL ADJUSTMENT
			10,00,00

NET...

STATE SECTOR

.. 10,00,00

NET...

2052 SECRETARIAT-GENERAL SERVICES

.. 10,00,00

2070 OTHER ADMINISTRATIVE SERVICES

STATE SECTOR

108 FIRE PROTECTION AND CONTROL

1117 Protection and Control

32004 Equipments

6,00,00 4,50,00

Fund is required to meet the expenditure

NET...

1117 Protection and Control

.. 4,50,00

NET...

108 FIRE PROTECTION AND CONTROL

.. 4,50,00

ADJUSTMENTS :-

AN EQUIVALENT

AMOUNT WILL BE

SURRENDERED FROM :-

20 Water Resources Department

PROGRAMME EXPENDITURE

STATE SECTOR SCHEMES

2702 MINOR IRRIGATION

DISTRICT SECTOR

03 MAINTENANCE

102 LIFT IRRIGATION SCHEMES

(Programme Expenditure / State Sector Schemes)

		(1)	(2)	(3)	(4)
				2606	Sustainable Harnessing of ground water in water deficit areas
				20002	Other Charges
					4,50,00
				TOTAL ADJUSTMENT	
					4,50,00
796	TRIBAL AREAS SUB-PLAN				
1117	Protection and Control				
32004	Equipments		2,30,00	4,50,00	Fund is required to meet the expenditure
NET...					
1117	Protection and Control		..	4,50,00	
NET...					
796	TRIBAL AREAS SUB-PLAN		..	4,50,00	
ADJUSTMENTS :-					
AN EQUIVALENT					
AMOUNT WILL BE					
SURRENDERED FROM :-					
20	Water Resources Department				
PROGRAMME EXPENDITURE STATE SECTOR SCHEMES					
2702	MINOR IRRIGATION				
DISTRICT SECTOR					
03	MAINTENANCE				
102	LIFT IRRIGATION SCHEMES				
2606	Sustainable Harnessing of ground water in water deficit areas				
20002	Other Charges				4,50,00
					4,50,00
				TOTAL ADJUSTMENT	
					4,50,00
NET...					
STATE SECTOR			..	9,00,00	
NET...					
2070	OTHER ADMINISTRATIVE SERVICES		..	9,00,00	
4059	CAPITAL OUTLAY ON PUBLIC WORKS				
STATE SECTOR					
60	OTHER BUILDINGS				
051	CONSTRUCTION				
2377	Construction of building for Jails				
37058	Construction of Jail Buildings		3,36,88	3,96,34	Fund is required to meet the expenditure

(Programme Expenditure / State Sector Schemes)

	(1)	(2)	(3)	(4)
NET...				
2377 Construction of building for Jails		..	3,96,34	
0182 Construction of Buildings				
37308 Construction of a Multi-storied building in the State Guest House		5,07,01	1,00,00	Fund is required to meet the expenditure
NET...				
0182 Construction of Buildings		..	1,00,00	
2379 Construction of building for Fire Services				
37053 Construction of Fire Service Building		2,27,25	1,55,37	Fund is required to meet the expenditure
NET...				
2379 Construction of building for Fire Services		..	1,55,37	
NET...				
051 CONSTRUCTION		..	6,51,71	
				ADJUSTMENTS :-
				AN EQUIVALENT AMOUNT WILL BE SURRENDERED FROM :-
				20 Water Resources Department
				PROGRAMME EXPENDITURE
				STATE SECTOR SCHEMES
				2702 MINOR IRRIGATION
				DISTRICT SECTOR
				03 MAINTENANCE
				102 LIFT IRRIGATION SCHEMES
				2606 Sustainable Harnessing of ground water in water deficit areas
				20002 Other Charges
				6,51,71
				TOTAL ADJUSTMENT
				6,51,71
789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES				
2377 Construction of building for Jails				
37058 Construction of Jail Buildings		94,87	76,18	Fund is required to meet the expenditure
NET...				
2377 Construction of building for Jails		..	76,18	
2379 Construction of building for Fire Services				

(Programme Expenditure / State Sector Schemes)

	(1)	(2)	(3)	(4)
37053 Construction of Fire Service Building		1,01,98	1,05,45	Fund is required to meet the expenditure
NET...				
2379 Construction of building for Fire Services		..	1,05,45	
NET...				
789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		..	1,81,63	
				ADJUSTMENTS :-
				AN EQUIVALENT AMOUNT WILL BE SURRENDERED FROM :-
				20 Water Resources Department
				PROGRAMME EXPENDITURE
				STATE SECTOR SCHEMES
				2702 MINOR IRRIGATION
				DISTRICT SECTOR
				03 MAINTENANCE
				102 LIFT IRRIGATION SCHEMES
				2606 Sustainable Harnessing of ground water in water deficit areas
				20002 Other Charges
				1,81,63
				TOTAL ADJUSTMENT
				1,81,63
796 TRIBAL AREAS SUB-PLAN				
2377 Construction of building for Jails				
37058 Construction of Jail Buildings		1,18,25	3,89,81	Fund is required to meet the expenditure
NET...				
2377 Construction of building for Jails		..	3,89,81	
2379 Construction of building for Fire Services				
37053 Construction of Fire Service Building		1,93,77	1,62,98	Fund is required to meet the expenditure
NET...				
2379 Construction of building for Fire Services		..	1,62,98	
NET...				
796 TRIBAL AREAS SUB-PLAN		..	5,52,79	
				ADJUSTMENTS :-
				AN EQUIVALENT AMOUNT WILL BE SURRENDERED FROM :-

(Programme Expenditure / State Sector Schemes)

(1)	(2)	(3)	(4)
		20	Water Resources Department
			PROGRAMME EXPENDITURE
			STATE SECTOR SCHEMES
		2702	MINOR IRRIGATION
			DISTRICT SECTOR
		03	MAINTENANCE
		102	LIFT IRRIGATION SCHEMES
		2606	Sustainable Harnessing of ground water in water deficit areas
		20002	Other Charges
			5,52,79
			TOTAL ADJUSTMENT
			5,52,79

NET...

60 OTHER BUILDINGS

.. 13,86,13

NET...

STATE SECTOR

.. 13,86,13

NET...

4059 CAPITAL OUTLAY ON PUBLIC WORKS

.. 13,86,13

4216 CAPITAL OUTLAY ON HOUSING

STATE SECTOR

01 GOVERNMENT RESIDENTIAL BUILDINGS

700 OTHER HOUSING

2377 Construction of building for Jails

37265 Construction of Residential Buildings

2,57,72

5,48,90

Fund is required to meet the expenditure

NET...

2377 Construction of building for Jails

.. 5,48,90

2379 Construction of building for Fire Services

37265 Construction of Residential Buildings

7,38,00

2,99,91

Fund is required to meet the expenditure

NET...

2379 Construction of building for Fire Services

.. 2,99,91

NET...

700 OTHER HOUSING

.. 8,48,81

ADJUSTMENTS :-

AN EQUIVALENT

AMOUNT WILL BE

SURRENDERED FROM :-

(Programme Expenditure / State Sector Schemes)

		(1)	(2)	(3)	(4)
				20	Water Resources Department
					PROGRAMME EXPENDITURE
					STATE SECTOR SCHEMES
				2702	MINOR IRRIGATION
					DISTRICT SECTOR
				03	MAINTENANCE
				102	LIFT IRRIGATION SCHEMES
				2606	Sustainable Harnessing of ground water in water deficit areas
				20002	Other Charges
					8,48,81
					TOTAL ADJUSTMENT
					8,48,81
789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES				
2377	Construction of building for Jails				
37265	Construction of Residential Buildings		1,61,33	49,94	Fund is required to meet the expenditure
NET...					
2377	Construction of building for Jails		..	49,94	
2379	Construction of building for Fire Services				
37265	Construction of Residential Buildings		2,99,40	3,44,23	Fund is required to meet the expenditure
NET...					
2379	Construction of building for Fire Services		..	3,44,23	
NET...					
789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		..	3,94,17	
ADJUSTMENTS :-					
AN EQUIVALENT AMOUNT WILL BE SURRENDERED FROM :-					
				20	Water Resources Department
					PROGRAMME EXPENDITURE
					STATE SECTOR SCHEMES
				2702	MINOR IRRIGATION
					DISTRICT SECTOR
				03	MAINTENANCE

(Programme Expenditure / State Sector Schemes)

		(1)	(2)	(3)	(4)
				102	LIFT IRRIGATION SCHEMES
				2606	Sustainable Harnessing of ground water in water deficit areas
				20002	Other Charges
					3,94,17
				TOTAL ADJUSTMENT	
					3,94,17
796	TRIBAL AREAS SUB-PLAN				
2377	Construction of building for Jails				
37265	Construction of Residential Buildings		2,30,95	82,13	Fund is required to meet the expenditure
NET...					
2377	Construction of building for Jails		..	82,13	
2379	Construction of building for Fire Services				
37265	Construction of Residential Buildings		9,62,60	11,71,85	Fund is required to meet the expenditure
NET...					
2379	Construction of building for Fire Services		..	11,71,85	
NET...					
796	TRIBAL AREAS SUB-PLAN		..	12,53,98	
ADJUSTMENTS :-					
AN EQUIVALENT AMOUNT WILL BE SURRENDERED FROM :-					
20	Water Resources Department				
PROGRAMME EXPENDITURE					
STATE SECTOR SCHEMES					
2702	MINOR IRRIGATION				
DISTRICT SECTOR					
03	MAINTENANCE				
102	LIFT IRRIGATION SCHEMES				
2606	Sustainable Harnessing of ground water in water deficit areas				
20002	Other Charges				
					12,53,98
				TOTAL ADJUSTMENT	
					12,53,98
NET...					
01	GOVERNMENT RESIDENTIAL BUILDINGS		..	24,96,96	

(Programme Expenditure / Central Sector Schemes)

(1)	(2)	(3)	(4)
NET...			
STATE SECTOR	..	24,96,96	
NET...			
4216 CAPITAL OUTLAY ON HOUSING	..	24,96,96	
NET...			
STATE SECTOR SCHEMES	..	57,83,09	

(Programme Expenditure / Central Sector Schemes)

(1)		(2)	(3)	(4)
CENTRAL SECTOR SCHEMES				
2055	POLICE			
STATE SECTOR				
003	EDUCATION & TRAINING			
2933	National Scheme for Modernization of Police and Other Forces.			
32004	Equipments	1	2,50,49	Fund is required to meet the expenditure
NET...				
2933	National Scheme for Modernization of Police and Other Forces.	..	2,50,49	
NET...				
003	EDUCATION & TRAINING	..	2,50,49	
117	INTERNAL SECURITY			
2414	Combating Illicit Traffic in Narcotic Drugs and Psycho-tropic substances			
32004	Equipments	11,98	6,63	Fund is required to meet the expenditure
NET...				
2414	Combating Illicit Traffic in Narcotic Drugs and Psycho-tropic substances	..	6,63	
3296	Cyber Crime Prevention against Women and Children			
08001	Office Expenses			
506	Other Contingencies	1	31,83	Fund is required to meet the expenditure
NET...				
08001	Office Expenses	..	31,83	
32004	Equipments	1,20,01	73	Fund is required to meet the expenditure
NET...				
3296	Cyber Crime Prevention against Women and Children	..	32,56	
3297	Nationwide Emergency Response System			
32004	Equipments	56,28	6,06,46	Fund is required to meet the expenditure
NET...				
3297	Nationwide Emergency Response System	..	6,06,46	
3472	Strengthening of Forensic Science Laboratory, Odisha for DNA analysis, cyber forensic and related facilities under Nirbhaya Fund			
08001	Office Expenses			
506	Other Contingencies	..	1,80,00	For recoupment of OCF Advance sanctioned vide FD Order No 21989/F, dt.31/07/2020

(Programme Expenditure / Central Sector Schemes)

(1)	(2)	(3)	(4)
NET...			
08001 Office Expenses	..	1,80,00	
32004 Equipments	..	4,48,50	For recoupment of OCF Advance sanctioned vide FD Order No 21989/F, dt.31/07/2020
NET...			
3472 Strengthening of Forensic Science Laboratory, Odisha for DNA analysis, cyber forensic and related facilities under Nirbhaya Fund	..	6,28,50	
3473 Setting up/ Strengthening of Women Help Desk at Police Station under Nirbhaya Fund			
32004 Equipments	..	5,00,00	For recoupment of OCF Advance sanctioned vide FD Order No 22016/F, dt.31/07/2020
NET...			
3473 Setting up/ Strengthening of Women Help Desk at Police Station under Nirbhaya Fund	..	5,00,00	
3475 Anti-Human Trafficking Units (AHTU) under Nirbhaya Fund			
32004 Equipments	..	3,99,00	For recoupment of OCF Advance sanctioned vide FD Order No 23737/F, dt.24/08/2020
NET...			
3475 Anti-Human Trafficking Units (AHTU) under Nirbhaya Fund	..	3,99,00	
NET...			
117 INTERNAL SECURITY	..	21,73,15	
NET...			
STATE SECTOR	..	24,23,64	
NET...			
2055 POLICE	..	24,23,64	
NET...			
CENTRAL SECTOR SCHEMES	..	24,23,64	

01/12

DEMAND NO 01

Home Department

2055/00/115

(Programme Expenditure / Centrally Sponsored Schemes)

	(1)	(2)	(3)	(4)
CENTRALLY SPONSORED SCHEMES				
2055 POLICE				
STATE SECTOR				
115 MODERNISATION OF POLICE FORCE				
0349 Education and Training				
32004 Equipments		1,05,00	2,22,27	Fund is required to meet the expenditure
08001 Office Expenses				
506 Other Contingencies		2	2,06,30	Fund is required to meet the expenditure
NET...				
08001 Office Expenses		..	2,06,30	
NET...				
0349 Education and Training		..	4,28,57	
0225 Criminal Investigation and Vigilance				
32004 Equipments		3,50,00	3,81,25	Fund is required to meet the expenditure
NET...				
0225 Criminal Investigation and Vigilance		..	3,81,25	
0323 District Police				
32004 Equipments		25,78,00	32,70,73	Fund is required to meet the expenditure
30001 Purchase of Motor Vehicles		12,27,00	15,73,53	Fund is required to meet the expenditure
NET...				
0323 District Police		..	48,44,26	
1573 Wireless & Computer				
32004 Equipments		6,80,00	16,52,68	Fund is required to meet the expenditure
NET...				
1573 Wireless & Computer		..	16,52,68	
0511 Forensic Science				
32004 Equipments		1,80,00	3,12,54	Fund is required to meet the expenditure
NET...				
0511 Forensic Science		..	3,12,54	
NET...				
115 MODERNISATION OF POLICE FORCE		..	76,19,30	
NET...				
STATE SECTOR		..	76,19,30	
NET...				
2055 POLICE		..	76,19,30	
2056 JAILS				
STATE SECTOR				
101 JAILS				
3360 Implementation of e-prisons				
08001 Office Expenses				

(Programme Expenditure / Centrally Sponsored Schemes)

	(1)	(2)	(3)	(4)
506 Other Contingencies		1,00,00	37,92	Fund is required to meet the expenditure
NET...				
08001 Office Expenses		..	37,92	
32004 Equipments		2,00,00	1,85,40	Fund is required to meet the expenditure
NET...				
3360 Implementation of e-prisons		..	2,23,32	
NET...				
101 JAILS		..	2,23,32	
NET...				
STATE SECTOR		..	2,23,32	
NET...				
2056 JAILS		..	2,23,32	
4059 CAPITAL OUTLAY ON PUBLIC WORKS				
STATE SECTOR				
60 OTHER BUILDINGS				
051 CONSTRUCTION				
3332 Development of infrastructure facilities for Judiciary				
37264 Construction of Office Building		22,80,00	38,21,28	Fund is required to meet the expenditure
NET...				
3332 Development of infrastructure facilities for Judiciary		..	38,21,28	
NET...				
051 CONSTRUCTION		..	38,21,28	
789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES				
3332 Development of infrastructure facilities for Judiciary				
37264 Construction of Office Building		5,70,00	16,16,66	Fund is required to meet the expenditure
NET...				
3332 Development of infrastructure facilities for Judiciary		..	16,16,66	
NET...				
789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		..	16,16,66	
796 TRIBAL AREAS SUB-PLAN				
3332 Development of infrastructure facilities for Judiciary				
37264 Construction of Office Building		10,00,00	11,85,81	Fund is required to meet the expenditure
NET...				
3332 Development of infrastructure facilities for Judiciary		..	11,85,81	

01/14

DEMAND NO 01

Home Department

4216/01/700

(Programme Expenditure / Centrally Sponsored Schemes)

	(1)	(2)	(3)	(4)
NET...				
796 TRIBAL AREAS SUB-PLAN		..	11,85,81	
NET...				
60 OTHER BUILDINGS		..	66,23,75	
NET...				
STATE SECTOR		..	66,23,75	
NET...				
4059 CAPITAL OUTLAY ON PUBLIC WORKS		..	66,23,75	
4216 CAPITAL OUTLAY ON HOUSING				
STATE SECTOR				
01 GOVERNMENT RESIDENTIAL BUILDINGS				
700 OTHER HOUSING				
3332 Development of infrastructure facilities for Judiciary				
37265 Construction of Residential Buildings		2,50,00	2,19,57	Fund is required to meet the expenditure
NET...				
3332 Development of infrastructure facilities for Judiciary		..	2,19,57	
NET...				
700 OTHER HOUSING		..	2,19,57	
789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES				
3332 Development of infrastructure facilities for Judiciary				
37265 Construction of Residential Buildings		7,20,00	1	Fund is required to meet the expenditure
NET...				
3332 Development of infrastructure facilities for Judiciary		..	1	
NET...				
789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		..	1	
796 TRIBAL AREAS SUB-PLAN				
3332 Development of infrastructure facilities for Judiciary				
37265 Construction of Residential Buildings		1,80,00	1,37,98	Funds required to meet the expenditure.
NET...				
3332 Development of infrastructure facilities for Judiciary		..	1,37,98	
NET...				
796 TRIBAL AREAS SUB-PLAN		..	1,37,98	
NET...				

(Programme Expenditure / Centrally Sponsored Schemes)

	(1)	(2)	(3)	(4)
01 GOVERNMENT RESIDENTIAL BUILDINGS		..	3,57,56	
NET...				
STATE SECTOR		..	3,57,56	
NET...				
4216 CAPITAL OUTLAY ON HOUSING		..	3,57,56	
NET...				
CENTRALLY SPONSORED SCHEMES		..	148,23,93	
NET...				
PROGRAMME EXPENDITURE		..	230,30,66	
NET...				
01 DEMAND NO		..	230,30,66	

General Administration and Public Grievance Department
FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2020-2021 RELATED TO
 General Administration and Public Grievance Department
 (Programme Expenditure)

	REVENUE (TRS)	CAPITAL (TRS)	TOTAL (TRS)
<i>STATE SECTOR SCHEMES</i>			
VOTED	3,50,00	..	3,50,00
CHARGED	..	..	..
TOTAL	3,50,00	..	3,50,00
TOTAL PROGRAMME EXPENDITURE			
VOTED	3,50,00	..	3,50,00
CHARGED	..	..	..
TOTAL	3,50,00	..	3,50,00
HEAD OF EXPENDITURE	PROVISION 2020-2021 TRS.	SUPPLEMENTARY 2020-2021 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)

PROGRAMME EXPENDITURE

STATE SECTOR SCHEMES

2052 SECRETARIAT-GENERAL SERVICES

STATE SECTOR

090 SECRETARIAT

2182 Computerisation of Human Resources Management System (HRMS)

41377 Grants-in-aid to Centre for Modernising Government Initiative

918 Grant-in-aid - General (Non-Salary)

1,00,90

3,50,00

Existing provision is inadequate to meet the requirement

NET...

41377 Grants-in-aid to Centre for Modernising Government Initiative

..

3,50,00

NET...

2182 Computerisation of Human Resources Management System (HRMS)

..

3,50,00

NET...

090 SECRETARIAT

..

3,50,00

ADJUSTMENTS :-

**AN EQUIVALENT
AMOUNT WILL BE
SURRENDERED FROM :-**

20 Water Resources
Department

PROGRAMME
EXPENDITURE

STATE SECTOR SCHEMES

2702 MINOR
IRRIGATION

DISTRICT SECTOR

03 MAINTENANCE

102 LIFT IRRIGATION
SCHEMES

		(1)	(2)	(3)	(4)
				2606	Sustainable Harnessing of ground water in water deficit areas
				20002	Other Charges
					3,50,00
				TOTAL ADJUSTMENT	
					3,50,00
NET...					
STATE SECTOR			..	3,50,00	
NET...					
2052	SECRETARIAT-GENERAL SERVICES		..	3,50,00	
NET...					
STATE SECTOR SCHEMES			..	3,50,00	
NET...					
PROGRAMME EXPENDITURE			..	3,50,00	
NET...					
02	DEMAND NO		..	3,50,00	

Law Department

FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2020-2021 RELATED TO

Law Department

(Programme Expenditure)

	REVENUE (TRS)	CAPITAL (TRS)	TOTAL (TRS)
<i>STATE SECTOR SCHEMES</i>			
VOTED	..	4,80,00	4,80,00
CHARGED	..	..	..
TOTAL	..	4,80,00	4,80,00
TOTAL PROGRAMME EXPENDITURE			
VOTED	..	4,80,00	4,80,00
CHARGED	..	..	..
TOTAL	..	4,80,00	4,80,00

HEAD OF EXPENDITURE	PROVISION 2020-2021 TRS.	SUPPLEMENTARY 2020-2021 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)

PROGRAMME EXPENDITURE

STATE SECTOR SCHEMES

4059 CAPITAL OUTLAY ON
PUBLIC WORKS

STATE SECTOR

01 OFFICE BUILDINGS

051 CONSTRUCTION

2212 Construction of building of
Law Deptt.

37114 Public Works

2,50,00

4,80,00

Existing provision is
inadequate to meet the
requirement

NET...

2212 Construction of building of
Law Deptt.

..

4,80,00

NET...

051 CONSTRUCTION

..

4,80,00

ADJUSTMENTS :-

AN EQUIVALENT
AMOUNT WILL BE
SURRENDERED FROM :-20 Water Resources
DepartmentPROGRAMME
EXPENDITURE

STATE SECTOR SCHEMES

2702 MINOR
IRRIGATION

DISTRICT SECTOR

03 MAINTENANCE

102 LIFT IRRIGATION
SCHEMES2606 Sustainable
Harnessing of ground
water in water deficit
areas

20002 Other Charges

4,80,00

TOTAL ADJUSTMENT

(Programme Expenditure / State Sector Schemes)

	(1)	(2)	(3)	(4)
				4,80,00
NET...				
01 OFFICE BUILDINGS		..	4,80,00	
NET...				
STATE SECTOR		..	4,80,00	
NET...				
4059 CAPITAL OUTLAY ON PUBLIC WORKS		..	4,80,00	
NET...				
STATE SECTOR SCHEMES		..	4,80,00	
NET...				
PROGRAMME EXPENDITURE		..	4,80,00	
NET...				
04 DEMAND NO		..	4,80,00	

Finance Department

FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2020-2021 RELATED TO

Finance Department

(Programme Expenditure)

	REVENUE (TRS)	CAPITAL (TRS)	TOTAL (TRS)
<i>STATE SECTOR SCHEMES</i>			
VOTED	..	450,00,00	450,00,00
CHARGED	..	..	..
TOTAL	..	450,00,00	450,00,00
TOTAL PROGRAMME EXPENDITURE			
VOTED	..	450,00,00	450,00,00
CHARGED	..	..	..
TOTAL	..	450,00,00	450,00,00
HEAD OF EXPENDITURE	PROVISION 2020-2021 TRS.	SUPPLEMENTARY 2020-2021 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)

PROGRAMME EXPENDITURE

STATE SECTOR SCHEMES

4215 CAPITAL OUTLAY ON
WATER SUPPLY AND
SANITATION

STATE SECTOR

01 WATER SUPPLY

102 RURAL WATER SUPPLY
PROGRAMME

3478 Scheme for Special Central
Assistance to States for Capital
Expenditure

37182 Works-PWS Scheme

.. 161,18,00

Funds required for the
projects at Annexure A

NET...

**3478 Scheme for Special Central
Assistance to States for
Capital Expenditure**

.. 161,18,00

NET...

**102 RURAL WATER SUPPLY
PROGRAMME**

.. 161,18,00

ADJUSTMENTS :-

AN EQUIVALENT
AMOUNT WILL BE
SURRENDERED FROM :-

20 Water Resources
Department

PROGRAMME
EXPENDITURE

STATE SECTOR SCHEMES

2702 MINOR
IRRIGATION

DISTRICT SECTOR

03 MAINTENANCE

102 LIFT IRRIGATION
SCHEMES

2606 Sustainable
Harnessing of ground
water in water deficit
areas

DEMAND NO 05
Finance Department
4217/60/800

(Programme Expenditure / State Sector Schemes)

(1)	(2)	(3)	(4)
		20002	Other Charges
			103,66,58
		789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES
		2606	Sustainable Harnessing of ground water in water deficit areas
		20002	Other Charges
			35,00,00
		796	TRIBAL AREAS SUB-PLAN
		2606	Sustainable Harnessing of ground water in water deficit areas
		20002	Other Charges
			22,51,42
		TOTAL ADJUSTMENT	
			161,18,00

NET...

01	WATER SUPPLY	..	161,18,00
-----------	---------------------	-----------	------------------

NET...

STATE SECTOR	..	161,18,00
---------------------	-----------	------------------

NET...

4215	CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	..	161,18,00
-------------	--	-----------	------------------

4217	CAPITAL OUTLAY ON URBAN DEVELOPMENT
------	--

STATE SECTOR

60	OTHER URBAN DEVELOPMENT SCHEMES
----	------------------------------------

800	OTHER EXPENDITURE
-----	-------------------

3478	Scheme for Special Central Assistance to States for Capital Expenditure
------	---

78752	LED Street Lighting	..	140,00,00
-------	---------------------	-----------	------------------

Funds required for the
projects at Annexure B

NET...

3478	Scheme for Special Central Assistance to States for Capital Expenditure	..	140,00,00
-------------	--	-----------	------------------

NET...

800	OTHER EXPENDITURE	..	140,00,00
------------	--------------------------	-----------	------------------

ADJUSTMENTS :-

**AN EQUIVALENT
AMOUNT WILL BE
SURRENDERED FROM :-**

20 Water Resources
Department

(Programme Expenditure / State Sector Schemes)

(1)		(2)	(3)	(4)
			PROGRAMME EXPENDITURE	
			STATE SECTOR SCHEMES	
			4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION	
			STATE SECTOR	
			80 GENERAL	
			789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	
			2951 Water Sector Infrastructure Development Programme (WSIDP)	
			37107 Major Works	40,00,00
			3439 Construction of In- stream Storage Structure	
			37107 Major Works	100,00,00
			TOTAL ADJUSTMENT	140,00,00
NET...				
60	OTHER URBAN DEVELOPMENT SCHEMES	..	140,00,00	
NET...				
STATE SECTOR		..	140,00,00	
NET...				
4217	CAPITAL OUTLAY ON URBAN DEVELOPMENT	..	140,00,00	
4700	CAPITAL OUTLAY ON MAJOR IRRIGATION			
STATE SECTOR				
11	UPPER INDRAVATI IRRIGATION PROJECT - COMMERCIAL			
800	OTHER EXPENDITURE			
3478	Scheme for Special Central Assistance to States for Capital Expenditure			
37294	Lift Canal System of UIIP	..	32,00,00	Upper Indravati Lift Canal, Kalahandi
NET...				
3478	Scheme for Special Central Assistance to States for Capital Expenditure	..	32,00,00	
NET...				
800	OTHER EXPENDITURE	..	32,00,00	
				ADJUSTMENTS :-

(Programme Expenditure / State Sector Schemes)

(1)		(2)		(3)		(4)	
				AN EQUIVALENT AMOUNT WILL BE SURRENDERED FROM :-			
				20	Water Resources Department		
				PROGRAMME EXPENDITURE			
				STATE SECTOR SCHEMES			
				4701	CAPITAL OUTLAY ON MEDIUM IRRIGATION		
				STATE SECTOR			
				80	GENERAL		
				789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		
				2951	Water Sector Infrastructure Development Programme (WSIDP)		
				37107	Major Works		
				32,00,00			
				TOTAL ADJUSTMENT			
				32,00,00			
NET...							
11	UPPER INDRAVATI IRRIGATION PROJECT - COMMERCIAL			..	32,00,00		
NET...							
STATE SECTOR				..	32,00,00		
NET...							
4700	CAPITAL OUTLAY ON MAJOR IRRIGATION			..	32,00,00		
5054 CAPITAL OUTLAY ON ROADS & BRIDGES							
STATE SECTOR							
04	DISTRICT & OTHER ROADS						
101	BRIDGES						
3478	Scheme for Special Central Assistance to States for Capital Expenditure						
37114	Public Works			..	43,07,00	Funds required for the projects at Annexure C	
NET...							
3478	Scheme for Special Central Assistance to States for Capital Expenditure			..	43,07,00		
NET...							
101	BRIDGES			..	43,07,00		
				ADJUSTMENTS :-			

(Programme Expenditure / State Sector Schemes)

(1)	(2)	(3)	(4)
		AN EQUIVALENT AMOUNT WILL BE SURRENDERED FROM :-	
		20	Water Resources Department
		PROGRAMME EXPENDITURE STATE SECTOR SCHEMES	
		4701	CAPITAL OUTLAY ON MEDIUM IRRIGATION
		STATE SECTOR	
		80	GENERAL
		789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES
		3303	Nabakrushna Choudhury Secha Unnayan Yojana
		37107	Major Works
			10,00,00
		2826	Canal Lining and System Rehabilitation Programme
		37107	Major Works
			1,38,00
		2951	Water Sector Infrastructure Development Programme (WSIDP)
		37258	Ong Extension
			4,18,00
		37107	Major Works
			14,70,00
		796	TRIBAL AREAS SUB-PLAN
		2345	Other Plan Programmes for Medium Irrigation
		21171	Dam Protection & Improvement Works
			2,32,00
		2826	Canal Lining and System Rehabilitation Programme
		37107	Major Works
			10,49,00
		TOTAL ADJUSTMENT	
			43,07,00
800	OTHER EXPENDITURE		
3478	Scheme for Special Central Assistance to States for Capital Expenditure		

(Programme Expenditure / State Sector Schemes)

		(1)	(2)	(3)	(4)
37114	Public Works	..	73,75,00		Funds required for the projects at Annexure D
NET...					
3478	Scheme for Special Central Assistance to States for Capital Expenditure	..	73,75,00		
NET...					
800	OTHER EXPENDITURE	..	73,75,00		
ADJUSTMENTS :-					
AN EQUIVALENT AMOUNT WILL BE SURRENDERED FROM :-					
20	Water Resources Department				
PROGRAMME EXPENDITURE					
STATE SECTOR SCHEMES					
4701	CAPITAL OUTLAY ON MEDIUM IRRIGATION				
STATE SECTOR					
80	GENERAL				
796	TRIBAL AREAS SUB-PLAN				
2826	Canal Lining and System Rehabilitation Programme				
37107	Major Works			9,51,00	
2951	Water Sector Infrastructure Development Programme (WSIDP)				
37204	Mahendra Tanaya Anicut Project			1,30,00	
37258	Ong Extension			2,90,00	
37107	Major Works			60,04,00	
TOTAL ADJUSTMENT				73,75,00	
NET...					
04	DISTRICT & OTHER ROADS	..	116,82,00		
NET...					
STATE SECTOR		..	116,82,00		
NET...					
5054	CAPITAL OUTLAY ON ROADS & BRIDGES	..	116,82,00		
NET...					
STATE SECTOR SCHEMES		..	450,00,00		
NET...					

DEMAND NO 05
Finance Department
5054/04/800

05/7

(Programme Expenditure / State Sector Schemes)

	(1)	(2)	(3)	(4)
PROGRAMME EXPENDITURE		..	450,00,00	
NET...				
05 DEMAND NO		..	450,00,00	

Works Department

FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2020-2021 RELATED TO

Works Department

(Programme Expenditure)

	REVENUE (TRS)	CAPITAL (TRS)	TOTAL (TRS)
<i>STATE SECTOR SCHEMES</i>			
VOTED	..	150,00,03	150,00,03
CHARGED	..	..	..
TOTAL	..	150,00,03	150,00,03
<i>CENTRALLY SPONSORED SCHEMES</i>			
VOTED	..	19,84,90	19,84,90
CHARGED	..	..	..
TOTAL	..	19,84,90	19,84,90
TOTAL PROGRAMME EXPENDITURE			
VOTED	..	169,84,93	169,84,93
CHARGED	..	..	..
TOTAL	..	169,84,93	169,84,93

HEAD OF EXPENDITURE	PROVISION 2020-2021 TRS.	SUPPLEMENTARY 2020-2021 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)

PROGRAMME EXPENDITURE

STATE SECTOR SCHEMES

4059 CAPITAL OUTLAY ON
PUBLIC WORKS

STATE SECTOR

01 OFFICE BUILDINGS

051 CONSTRUCTION

3428 Integrated Development of
Heritage and Monuments and
Tourist Destination

37114 Public Works

.. 1

NET...

3428 Integrated Development of
Heritage and Monuments and
Tourist Destination

.. 1

NET...

051 CONSTRUCTION

.. 1

789 SPECIAL COMPONENT
PLAN FOR SCHEDULED
CASTES3428 Integrated Development of
Heritage and Monuments and
Tourist Destination

37114 Public Works

.. 1

NET...

3428 Integrated Development of
Heritage and Monuments and
Tourist Destination

.. 1

NET...

789 SPECIAL COMPONENT
PLAN FOR SCHEDULED
CASTES

.. 1

796 TRIBAL AREAS SUB-PLAN

(Programme Expenditure / State Sector Schemes)

	(1)	(2)	(3)	(4)
3428 Integrated Development of Heritage and Monuments and Tourist Destination				
37114 Public Works		..	1	
NET...				
3428 Integrated Development of Heritage and Monuments and Tourist Destination		..	1	
NET...				
796 TRIBAL AREAS SUB-PLAN		..	1	
NET...				
01 OFFICE BUILDINGS		..	3	
NET...				
STATE SECTOR		..	3	
NET...				
4059 CAPITAL OUTLAY ON PUBLIC WORKS		..	3	
5054 CAPITAL OUTLAY ON ROADS & BRIDGES				
STATE SECTOR				
04 DISTRICT & OTHER ROADS				
789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES				
2161 Rural Infrastructure Development Fund (RIDF)				
37114 Public Works	61,67,00	10,00,00		Existing provision is inadequate to meet the requirement
NET...				
2161 Rural Infrastructure Development Fund (RIDF)	..	10,00,00		
NET...				
789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	..	10,00,00		
				ADJUSTMENTS :-
				AN EQUIVALENT AMOUNT WILL BE SURRENDERED FROM :-
				20 Water Resources Department
				PROGRAMME EXPENDITURE
				STATE SECTOR SCHEMES
				4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION
				STATE SECTOR
				80 GENERAL
				796 TRIBAL AREAS SUB-PLAN

(Programme Expenditure / State Sector Schemes)

		(1)	(2)	(3)	(4)
				2951	Water Sector Infrastructure Development Programme (WSIDP)
				37107	Major Works
					10,00,00
					TOTAL ADJUSTMENT
					10,00,00
796	TRIBAL AREAS SUB-PLAN				
2161	Rural Infrastructure Development Fund (RIDF)				
37114	Public Works		83,44,00	15,00,00	Existing provision is inadequate to meet the requirement
NET...					
2161	Rural Infrastructure Development Fund (RIDF)		..	15,00,00	
NET...					
796	TRIBAL AREAS SUB-PLAN		..	15,00,00	
ADJUSTMENTS :-					
AN EQUIVALENT AMOUNT WILL BE SURRENDERED FROM :-					
20	Water Resources Department				
PROGRAMME EXPENDITURE					
STATE SECTOR SCHEMES					
4701	CAPITAL OUTLAY ON MEDIUM IRRIGATION				
STATE SECTOR					
80	GENERAL				
796	TRIBAL AREAS SUB-PLAN				
2951	Water Sector Infrastructure Development Programme (WSIDP)				
37107	Major Works				15,00,00
					TOTAL ADJUSTMENT
					15,00,00
800	OTHER EXPENDITURE				
2161	Rural Infrastructure Development Fund (RIDF)				
37114	Public Works		184,17,00	40,00,00	Existing provision is inadequate to meet the requirement
NET...					
2161	Rural Infrastructure Development Fund (RIDF)		..	40,00,00	
NET...					
800	OTHER EXPENDITURE		..	40,00,00	

(Programme Expenditure / State Sector Schemes)

(1)		(2)	(3)	(4)
				ADJUSTMENTS :-
				AN EQUIVALENT
				AMOUNT WILL BE
				SURRENDERED FROM :-
				20 Water Resources Department
				PROGRAMME EXPENDITURE
				STATE SECTOR SCHEMES
				4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION
				STATE SECTOR
				80 GENERAL
				796 TRIBAL AREAS SUB-PLAN
				3303 Nabakrushna Choudhury Secha Unnayan Yojana
				37107 Major Works
				15,00,00
				2951 Water Sector Infrastructure Development Programme (WSIDP)
				37107 Major Works
				7,26,00
				3439 Construction of In-stream Storage Structure
				37107 Major Works
				17,74,00
				TOTAL ADJUSTMENT
				40,00,00
NET...				
04	DISTRICT & OTHER ROADS	..	65,00,00	
NET...				
STATE SECTOR		..	65,00,00	
DISTRICT SECTOR				
04	DISTRICT & OTHER ROADS			
789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			
2161	Rural Infrastructure Development Fund (RIDF)			
37114	Public Works	29,02,00	10,00,00	Existing provision is inadequate to meet the requirement
NET...				
2161	Rural Infrastructure Development Fund (RIDF)	..	10,00,00	
NET...				

	(1)	(2)	(3)	(4)
789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		..	10,00,00	
				ADJUSTMENTS :-
				AN EQUIVALENT AMOUNT WILL BE SURRENDERED FROM :-
				20 Water Resources Department
				PROGRAMME EXPENDITURE
				STATE SECTOR SCHEMES
				4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION
				STATE SECTOR
				80 GENERAL
				796 TRIBAL AREAS SUB-PLAN
				2951 Water Sector Infrastructure Development Programme (WSIDP)
				37107 Major Works
				10,00,00
				TOTAL ADJUSTMENT
				10,00,00
796 TRIBAL AREAS SUB-PLAN				
2161 Rural Infrastructure Development Fund (RIDF)				
37114 Public Works		39,27,00	15,00,00	Existing provision is inadequate to meet the requirement
NET...				
2161 Rural Infrastructure Development Fund (RIDF)		..	15,00,00	
NET...				
796 TRIBAL AREAS SUB-PLAN		..	15,00,00	
				ADJUSTMENTS :-
				AN EQUIVALENT AMOUNT WILL BE SURRENDERED FROM :-
				20 Water Resources Department
				PROGRAMME EXPENDITURE
				STATE SECTOR SCHEMES
				4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION
				STATE SECTOR
				80 GENERAL
				796 TRIBAL AREAS SUB-PLAN

DEMAND NO 07
Works Department
5054/04/800

(Programme Expenditure / State Sector Schemes)

		(1)	(2)	(3)	(4)
				2951	Water Sector Infrastructure Development Programme (WSIDP)
				37107	Major Works
					15,00,00
				TOTAL ADJUSTMENT	
					15,00,00
800	OTHER EXPENDITURE				
2161	Rural Infrastructure Development Fund (RIDF)				
37114	Public Works		102,43,00	60,00,00	Existing provision is inadequate to meet the requirement
NET...					
2161	Rural Infrastructure Development Fund (RIDF)		..	60,00,00	
NET...					
800	OTHER EXPENDITURE		..	60,00,00	
ADJUSTMENTS :-					
AN EQUIVALENT AMOUNT WILL BE SURRENDERED FROM :-					
20	Water Resources Department				
PROGRAMME EXPENDITURE					
STATE SECTOR SCHEMES					
2702	MINOR IRRIGATION				
DISTRICT SECTOR					
03	MAINTENANCE				
796	TRIBAL AREAS SUB-PLAN				
2606	Sustainable Harnessing of ground water in water deficit areas				
20002	Other Charges				23,48,58
4700	CAPITAL OUTLAY ON MAJOR IRRIGATION				
STATE SECTOR					
19	RENGALI IRRIGATION PROJECT - COMMERCIAL				
001	DIRECTION AND ADMINISTRATION				
3458	Major Irrigation Project				
01003	Salaries				
136	Pay				

DEMAND NO 07
Works Department
5054/04/796

07/7

(Programme Expenditure / Centrally Sponsored Schemes)

(1)	(2)	(3)	(4)
			1,00,00
		156 Dearness Allowance	40,00
		403 House Rent Allowance	2,00
		06001 Travel Expenses	2,00
		07001 Leave Travel Concession	99
		4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION	
		STATE SECTOR	
		62 HADUA IRRIGATION PROJECT-COMMERCIAL	
		789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	
		2951 Water Sector Infrastructure Development Programme (WSIDP)	
		37115 Resettlement and Rehabilitation Assistance	74,99
		800 OTHER EXPENDITURE	
		2951 Water Sector Infrastructure Development Programme (WSIDP)	
		31003 Tools and Plant	1,99
		37029 Buildings	3,00
		37081 Dam and Appurtenant Work -Major Work	4,97
		37115 Resettlement and Rehabilitation Assistance	70,07
		37125 Spill Way - Major Work	1,49,99
		66 ONG DAM PROJECT - COMMERCIAL	

(Programme Expenditure / Centrally Sponsored Schemes)

(1)	(2)	(3)	(4)
		789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES
		2951	Water Sector Infrastructure Development Programme (WSIDP)
		37106	Land Acquisition Compensation
			11,00
		37107	Major Works
			11,00
		32011	Survey and Investigation Expenses
			77,98
		796	TRIBAL AREAS SUB-PLAN
		2951	Water Sector Infrastructure Development Programme (WSIDP)
		37106	Land Acquisition Compensation
			20,00
		37107	Major Works
			10,00
		32011	Survey and Investigation Expenses
			50,00
		37081	Dam and Appurtenant Work -Major Work
			19,96
		800	OTHER EXPENDITURE
		2951	Water Sector Infrastructure Development Programme (WSIDP)
		32006	Machinery and Equipments
			2,00
		37106	Land Acquisition Compensation
			15,00
		31003	Tools and Plant
			5,00
		37029	Buildings
			92,60
		37115	Resettlement and Rehabilitation Assistance

DEMAND NO 07
Works Department
5054/04/796

07/9

(Programme Expenditure / Centrally Sponsored Schemes)

(1)	(2)	(3)	(4)
			5,00
		32011 Survey and Investigation Expenses	
			15,84
		37125 Spill Way - Major Work	
			1,00
		80 GENERAL	
		789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	
		2345 Other Plan Programmes for Medium Irrigation	
		21171 Dam Protection & Improvement Works	
			3,47,50
		796 TRIBAL AREAS SUB-PLAN	
		3439 Construction of In-stream Storage Structure	
		37107 Major Works	
			7,83,59
		800 OTHER EXPENDITURE	
		2345 Other Plan Programmes for Medium Irrigation	
		37214 Water Supply to Samuka Beach	
			1,00,00
		37263 Modernisation of Quality Control Laboratory	
			50,23
		21171 Dam Protection & Improvement Works	
			10,83,72
		2621 Periphery Devp. of Reservoirs	
		37107 Major Works	
			5,00,00
		TOTAL ADJUSTMENT	
			60,00,00

NET...

**04 DISTRICT & OTHER
ROADS**

.. 85,00,00

NET...

DISTRICT SECTOR

.. 85,00,00

NET...

07/10

DEMAND NO 07

Works Department

5054/04/796

(Programme Expenditure / Centrally Sponsored Schemes)

	(1)	(2)	(3)	(4)
5054 CAPITAL OUTLAY ON ROADS & BRIDGES		..	150,00,00	
NET...				
STATE SECTOR SCHEMES		..	150,00,03	

(Programme Expenditure / Centrally Sponsored Schemes)

	(1)	(2)	(3)	(4)
CENTRALLY SPONSORED SCHEMES				
5054 CAPITAL OUTLAY ON ROADS & BRIDGES				
STATE SECTOR				
04 DISTRICT & OTHER ROADS				
796 TRIBAL AREAS SUB-PLAN				
3204 Road Reconstruction Plan in LWE Affected Areas				
37114 Public Works		44,14,00	19,84,90	Existing provision is inadequate to meet the requirement
NET...				
3204 Road Reconstruction Plan in LWE Affected Areas		..	19,84,90	
NET...				
796 TRIBAL AREAS SUB-PLAN		..	19,84,90	
NET...				
04 DISTRICT & OTHER ROADS		..	19,84,90	
NET...				
STATE SECTOR		..	19,84,90	
NET...				
5054 CAPITAL OUTLAY ON ROADS & BRIDGES		..	19,84,90	
NET...				
CENTRALLY SPONSORED SCHEMES		..	19,84,90	
NET...				
PROGRAMME EXPENDITURE		..	169,84,93	
NET...				
07 DEMAND NO		..	169,84,93	

Food Supplies and Consumer Welfare Department
FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2020-2021 RELATED TO
 Food Supplies and Consumer Welfare Department
 (Programme Expenditure)

	REVENUE (TRS)	CAPITAL (TRS)	TOTAL (TRS)
<i>STATE SECTOR SCHEMES</i>			
VOTED	1066,96,31	1	1066,96,32
CHARGED	..	..	..
TOTAL	1066,96,31	1	1066,96,32
<i>CENTRAL SECTOR SCHEMES</i>			
VOTED	27,65	..	27,65
CHARGED	..	..	..
TOTAL	27,65	..	27,65
<i>CENTRALLY SPONSORED SCHEMES</i>			
VOTED	10,00,00	..	10,00,00
CHARGED	..	..	..
TOTAL	10,00,00	..	10,00,00
TOTAL PROGRAMME EXPENDITURE			
VOTED	1077,23,96	1	1077,23,97
CHARGED	..	..	..
TOTAL	1077,23,96	1	1077,23,97

HEAD OF EXPENDITURE	PROVISION 2020-2021 TRS.	SUPPLEMENTARY 2020-2021 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)

PROGRAMME EXPENDITURE

STATE SECTOR SCHEMES

2408 FOOD STORAGE AND
WAREHOUSING

STATE SECTOR

01 FOOD

102 FOOD SUBSIDIES

2799 Public Distribution System

43047 Food Allowance

.. 1

43008 Subsidy

627 Subsidy to Odisha State Civil
Supplies Corporation

575,47,94 603,11,96

Existing provision is
inadequate to meet the
requirement

NET...

43008 Subsidy

.. 603,11,96

NET...

2799 Public Distribution System

.. 603,11,97

3479 Social Audit Under NFSA

20002 Other Charges

.. 5,87,99

Provision for Social Audit
under NFSA

NET...

3479 Social Audit Under NFSA

.. 5,87,99

NET...

102 FOOD SUBSIDIES

.. 608,99,96

ADJUSTMENTS :-
AN EQUIVALENT
AMOUNT WILL BE
SURRENDERED FROM :-

20 Water Resources
Department

DEMAND NO 09
Food Supplies and Consumer Welfare Department
2408/01/789
(Programme Expenditure / State Sector Schemes)

(1)	(2)	(3)	(4)
		PROGRAMME	
		EXPENDITURE	
		STATE SECTOR SCHEMES	
	4701	CAPITAL OUTLAY ON MEDIUM IRRIGATION	
		STATE SECTOR	
	80	GENERAL	
	796	TRIBAL AREAS SUB-PLAN	
	3439	Construction of In- stream Storage Structure	
	37107	Major Works	194,42,41
	800	OTHER	
		EXPENDITURE	
	2345	Other Plan Programmes for Medium Irrigation	
	37082	Centre for Advanced Water Resources Engineering Management CAWREM	1,00,00
	3251	Mukshyamantri Adibandha Tiari Yojana (MATY)	
	37107	Major Works	5,00,00
	2826	Canal Lining and System Rehabilitation Programme	
	37107	Major Works	6,00,00
	2951	Water Sector Infrastructure Development Programme (WSIDP)	
	37107	Major Works	66,93,18
	37258	Ong Extension	76,00
	2953	Irrigation Building Development Programme	
	37107	Major Works	2,00,00
	3439	Construction of In- stream Storage Structure	
	37107	Major Works	313,69,40

Food Supplies and Consumer Welfare Department

2408/01/789

(Programme Expenditure / State Sector Schemes)

		(1)	(2)	(3)	(4)
				3303	Nabakrushna Choudhury Secha Unnayan Yojana
				37107	Major Works
					19,18,97
				TOTAL ADJUSTMENT	
					608,99,96
789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES				
2799	Public Distribution System				
43008	Subsidy				
627	Subsidy to Odisha State Civil Supplies Corporation		208,71,38	213,06,55	Existing provision is inadequate to meet the requirement
NET...					
43008	Subsidy		..	213,06,55	
NET...					
2799	Public Distribution System		..	213,06,55	
NET...					
789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		..	213,06,55	
				ADJUSTMENTS :-	
				AN EQUIVALENT AMOUNT WILL BE SURRENDERED FROM :-	
				20	Water Resources Department
				PROGRAMME EXPENDITURE STATE SECTOR SCHEMES	
				4701	CAPITAL OUTLAY ON MEDIUM IRRIGATION
				STATE SECTOR	
				80	GENERAL
				800	OTHER EXPENDITURE
				3439	Construction of In- stream Storage Structure
				37107	Major Works
					213,06,55
				TOTAL ADJUSTMENT	
					213,06,55
796	TRIBAL AREAS SUB-PLAN				
2799	Public Distribution System				
43008	Subsidy				
627	Subsidy to Odisha State Civil Supplies Corporation		239,77,68	244,89,80	Existing provision is inadequate to meet the requirement
NET...					

	(1)	(2)	(3)	(4)
43008 Subsidy		.. 244,89,80		
NET...				
2799 Public Distribution System		.. 244,89,80		
NET...				
796 TRIBAL AREAS SUB-PLAN		.. 244,89,80		
ADJUSTMENTS :-				
AN EQUIVALENT AMOUNT WILL BE SURRENDERED FROM :-				
			20	Water Resources Department
			PROGRAMME EXPENDITURE	
			STATE SECTOR SCHEMES	
			4701	CAPITAL OUTLAY ON MEDIUM IRRIGATION
			STATE SECTOR	
			80	GENERAL
			800	OTHER EXPENDITURE
			3439	Construction of In-stream Storage Structure
			37107	Major Works
				244,74,05
			95	HYDROLOGY PROJECT - EAP - COMMERCIAL
			800	OTHER EXPENDITURE
			2725	Medium Irrigation Project
			32006	Machinery and Equipments
				15,75
			TOTAL ADJUSTMENT	
				244,89,80
NET...				
01 FOOD		.. 1066,96,31		
NET...				
STATE SECTOR		.. 1066,96,31		
NET...				
2408 FOOD STORAGE AND WAREHOUSING		.. 1066,96,31		
5475 CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES				
STATE SECTOR				
190 INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKINGS				
1276 Share Capital Investment				

Food Supplies and Consumer Welfare Department

2408/01/101

(Programme Expenditure / Central Sector Schemes)

(1)		(2)	(3)	(4)
35039	Share Capital Investment in O.S.C.S.C. Ltd.	..	631,28,01	Conversion to Share Capital
NET...				
1276	Share Capital Investment	..	631,28,01	
GROSS.				
190	INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKINGS	..	631,28,01	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
5475	CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES STATE SECTOR			
102	CIVIL SUPPLIES			
1276	Share Capital Investment			
35060	Conversion to Share Capital			
190	Grant-in-aid to Electronic Devp. Corporation			
	-631,28,00			
TOTAL SAVINGS			-631,28,00	
NET...				
190	INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKINGS	..	1	
NET...				
STATE SECTOR		..	1	
NET...				
5475	CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	..	1	
NET...				
STATE SECTOR SCHEMES		..	1066,96,32	

	(1)	(2)	(3)	(4)
<i>CENTRAL SECTOR SCHEMES</i>				
2408 FOOD STORAGE AND WAREHOUSING				
STATE SECTOR				
01 FOOD				
101 PROCUREMENT AND SUPPLY				
0342 District Forum				
78739 Clean Consumer Fora		..	21,00	
NET...				
0342 District Forum		..	21,00	
1341 State Consumer Protection Commission				
78738 Strengthening Consumer Fora		..	6,65	
NET...				
1341 State Consumer Protection Commission		..	6,65	
NET...				
101 PROCUREMENT AND SUPPLY		..	27,65	
NET...				
01 FOOD		..	27,65	
NET...				
STATE SECTOR		..	27,65	
NET...				
2408 FOOD STORAGE AND WAREHOUSING		..	27,65	
NET...				
CENTRAL SECTOR SCHEMES		..	27,65	

For recoupment of OCF
Advance sanctioned vide
FD Order No 24313/F,
dt.01/09/2020

Food Supplies and Consumer Welfare Department

3456/00/104

(Programme Expenditure / Centrally Sponsored Schemes)

	(1)	(2)	(3)	(4)
CENTRALLY SPONSORED SCHEMES				
3456 CIVIL SUPPLIES				
STATE SECTOR				
104 CONSUMER WELFARE FUND				
2581 Relief Expenditure met from Fund				
41048 Grants				
918 Grant-in-aid - General (Non- Salary)		..	10,00,00	As per actual requirement
NET...				
41048 Grants		..	10,00,00	
NET...				
2581 Relief Expenditure met from Fund		..	10,00,00	
NET...				
104 CONSUMER WELFARE FUND		..	10,00,00	
NET...				
STATE SECTOR		..	10,00,00	
NET...				
3456 CIVIL SUPPLIES		..	10,00,00	
NET...				
CENTRALLY SPONSORED SCHEMES		..	10,00,00	
NET...				
PROGRAMME EXPENDITURE		..	1077,23,97	
NET...				
09 DEMAND NO		..	1077,23,97	

School and Mass Education Department
FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2020-2021 RELATED TO
School and Mass Education Department
(Programme Expenditure)

	REVENUE (TRS)	CAPITAL (TRS)	TOTAL (TRS)
<i>STATE SECTOR SCHEMES</i>			
VOTED	163,99,70	..	163,99,70
CHARGED	..	..	..
TOTAL	163,99,70	..	163,99,70
<i>CENTRALLY SPONSORED SCHEMES</i>			
VOTED	292,50,10	..	292,50,10
CHARGED	..	..	..
TOTAL	292,50,10	..	292,50,10
TOTAL PROGRAMME EXPENDITURE			
VOTED	456,49,80	..	456,49,80
CHARGED	..	..	..
TOTAL	456,49,80	..	456,49,80

HEAD OF EXPENDITURE	PROVISION 2020-2021 TRS.	SUPPLEMENTARY 2020-2021 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)

PROGRAMME EXPENDITURE

STATE SECTOR SCHEMES

2202 GENERAL EDUCATION

STATE SECTOR

02 SECONDARY EDUCATION

110 ASSISTANCE TO NON-
GOVERNMENT
SECONDARY SCHOOLS3199 Non-Govt. Higher Secondary
Schools

41547 Block Grant

921 Grant-in-Aid towards Salary

375,00,00

12,00,01

Existing provision is
inadequate to meet the
requirement

NET...

41547 Block Grant

..

12,00,01

NET...

3199 Non-Govt. Higher Secondary
Schools

..

12,00,01

GROSS.

110 ASSISTANCE TO NON-
GOVERNMENT
SECONDARY SCHOOLS

..

12,00,01

DEDUCT-AMOUNT AVAILABLE
FROM SAVINGS WITHIN THE
GRANT :-2202 GENERAL EDUCATION
STATE SECTOR

02 SECONDARY EDUCATION

110 ASSISTANCE TO NON-
GOVERNMENT
SECONDARY SCHOOLS3208 Non-Govt. Higher Secondary
Schools notified in 2004

41547 Block Grant

DEMAND NO 10
School and Mass Education Department
2202/01/112
(Programme Expenditure / State Sector Schemes)

	(1)	(2)	(3)	(4)
921 Grant-in-Aid towards Salary				
	-12,00,00			
TOTAL SAVINGS			-12,00,00	
NET...				
110 ASSISTANCE TO NON- GOVERNMENT SECONDARY SCHOOLS		..	1	
NET...				
02 SECONDARY EDUCATION		..	1	
NET...				
STATE SECTOR		..	1	
DISTRICT SECTOR				
01 ELEMENTARY EDUCATION				
112 NATIONAL PROGRAMME OF MID-DAY MEALS IN SCHOOLS				
0900 Mid-Day Meals				
47003 LPG connection for MDM programme		7,50,00	3,72,53	Existing provision is inadequate to meet the requirement
78549 Additional Cooking Cost		32,48,00	26,41	Existing provision is inadequate to meet the requirement
NET...				
0900 Mid-Day Meals		..	3,98,94	
NET...				
112 NATIONAL PROGRAMME OF MID-DAY MEALS IN SCHOOLS		..	3,98,94	
				ADJUSTMENTS :-
				AN EQUIVALENT AMOUNT WILL BE SURRENDERED FROM :-
				20 Water Resources Department
				PROGRAMME EXPENDITURE
				STATE SECTOR SCHEMES
				4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION
				STATE SECTOR
				95 HYDROLOGY PROJECT - EAP - COMMERCIAL
				800 OTHER EXPENDITURE
				2725 Medium Irrigation Project
				32006 Machinery and Equipments
				29,25
				37107 Major Works
				50,00

DEMAND NO 10
School and Mass Education Department
2202/01/789

10/3

(Programme Expenditure / State Sector Schemes)

	(1)	(2)	(3)	(4)
			78107	Training Expenses
				1,00
			31003	Tools and Plant
				2,00
			97	OTHER PIPELINE PROJECTS- COMMERCIAL
			800	OTHER EXPENDITURE
			2725	Medium Irrigation Project
			22053	Completion of incomplete projects
				3,16,69
			TOTAL ADJUSTMENT	
				3,98,94
789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			
0900	Mid-Day Meals			
78549	Additional Cooking Cost	10,64,00	8,65	Existing provision is inadequate to meet the requirement
NET...				
0900	Mid-Day Meals	..	8,65	
NET...				
789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	..	8,65	
				ADJUSTMENTS :-
				AN EQUIVALENT
				AMOUNT WILL BE
				SURRENDERED FROM :-
				20 Water Resources Department
				PROGRAMME EXPENDITURE
				STATE SECTOR SCHEMES
				4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION
				STATE SECTOR
				97 OTHER PIPELINE PROJECTS- COMMERCIAL
				800 OTHER EXPENDITURE
				2725 Medium Irrigation Project
				22053 Completion of incomplete projects
				8,65
				TOTAL ADJUSTMENT
				8,65

DEMAND NO 10
School and Mass Education Department
2202/01/800

(Programme Expenditure / State Sector Schemes)

	(1)	(2)	(3)	(4)
796 TRIBAL AREAS SUB-PLAN				
0900 Mid-Day Meals				
78549 Additional Cooking Cost		12,88,00	10,47	Existing provision is inadequate to meet the requirement
NET...				
0900 Mid-Day Meals		..	10,47	
NET...				
796 TRIBAL AREAS SUB-PLAN		..	10,47	
ADJUSTMENTS :-				
AN EQUIVALENT AMOUNT WILL BE SURRENDERED FROM :-				
20	Water Resources Department			
PROGRAMME EXPENDITURE				
STATE SECTOR SCHEMES				
4701	CAPITAL OUTLAY ON MEDIUM IRRIGATION			
STATE SECTOR				
97	OTHER PIPELINE PROJECTS-COMMERCIAL			
800	OTHER EXPENDITURE			
2725	Medium Irrigation Project			
22053	Completion of incomplete projects			
				10,47
TOTAL ADJUSTMENT				10,47
800 OTHER EXPENDITURE				
3480 Multilingual Education Volunteers				
41413 Grants to implementing Agency				
921 Grant-in-Aid towards Salary		..	1,77,08	Fund is required to meet the expenditure
NET...				
41413 Grants to implementing Agency		..	1,77,08	
NET...				
3480 Multilingual Education Volunteers		..	1,77,08	
NET...				
800 OTHER EXPENDITURE		..	1,77,08	

ADJUSTMENTS :-
AN EQUIVALENT AMOUNT WILL BE SURRENDERED FROM :-

DEMAND NO 10
School and Mass Education Department
2202/02/105

10/5

(Programme Expenditure / State Sector Schemes)

		(1)	(2)	(3)	(4)
				20	Water Resources Department
					PROGRAMME EXPENDITURE
					STATE SECTOR SCHEMES
				4701	CAPITAL OUTLAY ON MEDIUM IRRIGATION
					STATE SECTOR
				97	OTHER PIPELINE PROJECTS-COMMERCIAL
				800	OTHER EXPENDITURE
				2725	Medium Irrigation Project
				22053	Completion of incomplete projects
					1,77,08
					TOTAL ADJUSTMENT
					1,77,08
NET...					
01	ELEMENTARY EDUCATION		..	5,95,14	
02	SECONDARY EDUCATION				
105	TEACHERS TRAINING				
0555	Government Training College				
01003	Salaries				
136	Pay		14,32,99	16,60	Existing provision is inadequate to meet the requirement
855	Arrear Pay		26,11	1,89,01	Existing provision is inadequate to meet the requirement
156	Dearness Allowance		3,56,30	27,22	Existing provision is inadequate to meet the requirement
403	House Rent Allowance		86,74	3,32	Existing provision is inadequate to meet the requirement
NET...					
01003	Salaries		..	2,36,15	
NET...					
0555	Government Training College		..	2,36,15	
NET...					
105	TEACHERS TRAINING		..	2,36,15	
					ADJUSTMENTS :-
					AN EQUIVALENT AMOUNT WILL BE SURRENDERED FROM :-
				20	Water Resources Department
					PROGRAMME EXPENDITURE

DEMAND NO 10
School and Mass Education Department
2202/02/110
(Programme Expenditure / State Sector Schemes)

(1)		(2)	(3)	(4)
				STATE SECTOR SCHEMES
			4701	CAPITAL OUTLAY ON MEDIUM IRRIGATION
			97	STATE SECTOR OTHER PIPELINE PROJECTS- COMMERCIAL
			800	OTHER EXPENDITURE
			2725	Medium Irrigation Project
			22053	Completion of incomplete projects
				2,36,15
				TOTAL ADJUSTMENT
				2,36,15
110	ASSISTANCE TO NON- GOVERNMENT SECONDARY SCHOOLS			
0984	Non-Govt. High Schools			
41048	Grants			
921	Grant-in-Aid towards Salary	826,90,84	135,63,00	Existing provision is inadequate to meet the requirement
NET...				
41048	Grants	..	135,63,00	
NET...				
0984	Non-Govt. High Schools	..	135,63,00	
GROSS.				
110	ASSISTANCE TO NON- GOVERNMENT SECONDARY SCHOOLS	..	135,63,00	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
2202	GENERAL EDUCATION DISTRICT SECTOR			
02	SECONDARY EDUCATION			
800	OTHER EXPENDITURE			
2792	Ex-gratia & Compensation			
29014	Payment of Ex-gratia & Compensation			
		-1,00,00		
TOTAL SAVINGS			-1,00,00	
NET...				
110	ASSISTANCE TO NON- GOVERNMENT SECONDARY SCHOOLS	..	134,63,00	
				ADJUSTMENTS :- AN EQUIVALENT AMOUNT WILL BE SURRENDERED FROM :-

School and Mass Education Department

2202/02/800

(Programme Expenditure / State Sector Schemes)

(1)	(2)	(3)	(4)
		20	Water Resources Department
			PROGRAMME EXPENDITURE
			STATE SECTOR SCHEMES
		4701	CAPITAL OUTLAY ON MEDIUM IRRIGATION
			STATE SECTOR
		97	OTHER PIPELINE PROJECTS-COMMERCIAL
		800	OTHER EXPENDITURE
		2725	Medium Irrigation Project
		22053	Completion of incomplete projects
			2,33,20
		4702	CAPITAL OUTLAY ON MINOR IRRIGATION
			DISTRICT SECTOR
		789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES
		1186	Renovation Works
		37107	Major Works
			18,00,00
		2951	Water Sector Infrastructure Development Programme (WSIDP)
		37107	Major Works
			1,50,00
		3459	Renovation of Panchayat Ponds and Tanks
		37107	Major Works
			22,00,00
		796	TRIBAL AREAS SUB-PLAN
		2951	Water Sector Infrastructure Development Programme (WSIDP)
		37107	Major Works
			2,00,00
		1186	Renovation Works
		37107	Major Works
			20,00,00

DEMAND NO 10
School and Mass Education Department
2202/02/800
(Programme Expenditure / State Sector Schemes)

(1)	(2)	(3)	(4)
		2826	Canal Lining and System Rehabilitation Programme
		37107	Major Works
			7,00,00
		3459	Renovation of Panchayat Ponds and Tanks
		37107	Major Works
			30,00,00
		800	OTHER EXPENDITURE
		1186	Renovation Works
		37107	Major Works
			31,79,80
		TOTAL ADJUSTMENT	
			134,63,00

800 OTHER EXPENDITURE

0708 Information, Education and Communication

41642 Grants for Information and Communication Technology

918 Grant-in-aid - General (Non-Salary)

.. 20,00,00

Fund is required to meet the expenditure

NET...

41642 Grants for Information and Communication Technology

.. 20,00,00

NET...

0708 Information, Education and Communication

.. 20,00,00

NET...

800 OTHER EXPENDITURE

.. 20,00,00

ADJUSTMENTS :-

**AN EQUIVALENT
AMOUNT WILL BE
SURRENDERED FROM :-**

20 Water Resources Department

PROGRAMME
EXPENDITURE

STATE SECTOR SCHEMES

4702 CAPITAL OUTLAY
ON MINOR
IRRIGATION

DISTRICT SECTOR

800 OTHER
EXPENDITURE

1186 Renovation Works

37107 Major Works

20,20

2252 Minor Irrigation
Projects

DEMAND NO 10
School and Mass Education Department
2202/05/102

10/9

(Programme Expenditure / State Sector Schemes)

		(1)	(2)	(3)	(4)
				22053	Completion of incomplete projects
					1,00,00
				3459	Renovation of Panchayat Ponds and Tanks
				37107	Major Works
					18,79,80
				TOTAL ADJUSTMENT	
					20,00,00
NET...					
02	SECONDARY EDUCATION		..	156,99,15	
05	LANGUAGE DEVELOPMENT				
102	PROMOTION OF MODERN INDIAN LANGUAGE AND LITERATURE				
0844	Madrassa Education				
41048	Grants				
921	Grant-in-Aid towards Salary		9,20,00	92,75	Existing provision is inadequate to meet the requirement
NET...					
41048	Grants		..	92,75	
NET...					
0844	Madrassa Education		..	92,75	
NET...					
102	PROMOTION OF MODERN INDIAN LANGUAGE AND LITERATURE		..	92,75	
					ADJUSTMENTS :-
					AN EQUIVALENT AMOUNT WILL BE SURRENDERED FROM :-
				20	Water Resources Department
					PROGRAMME EXPENDITURE
					STATE SECTOR SCHEMES
				4702	CAPITAL OUTLAY ON MINOR IRRIGATION
					DISTRICT SECTOR
				800	OTHER EXPENDITURE
				2826	Canal Lining and System Rehabilitation Programme
				37107	Major Works
					92,75
				TOTAL ADJUSTMENT	
					92,75
NET...					

DEMAND NO 10
School and Mass Education Department
2251/00/090
(Programme Expenditure / State Sector Schemes)

		(1)	(2)	(3)	(4)
05	LANGUAGE DEVELOPMENT		..	92,75	
NET...					
DISTRICT SECTOR			..	163,87,04	
NET...					
2202	GENERAL EDUCATION		..	163,87,05	
2251	SECRETARIAT-SOCIAL SERVICES				
STATE SECTOR					
090	SECRETARIAT				
0256	Department of School and Mass Education				
01003	Salaries				
136	Pay		47,01	3,85	Existing provision is inadequate to meet the requirement
NET...					
01003	Salaries		..	3,85	
08001	Office Expenses				
506	Other Contingencies		10,00	8,80	Existing provision is inadequate to meet the requirement
NET...					
08001	Office Expenses		..	8,80	
NET...					
0256	Department of School and Mass Education		..	12,65	
NET...					
090	SECRETARIAT		..	12,65	
					ADJUSTMENTS :-
					AN EQUIVALENT AMOUNT WILL BE SURRENDERED FROM :-
					20 Water Resources Department
					PROGRAMME EXPENDITURE
					STATE SECTOR SCHEMES
					4702 CAPITAL OUTLAY ON MINOR IRRIGATION
					DISTRICT SECTOR
					800 OTHER EXPENDITURE
					2826 Canal Lining and System Rehabilitation Programme
					37107 Major Works
					12,65
					TOTAL ADJUSTMENT
					12,65
NET...					
STATE SECTOR			..	12,65	

School and Mass Education Department

2202/80/001

(Programme Expenditure / Centrally Sponsored Schemes)

	(1)	(2)	(3)	(4)
NET...				
2251 SECRETARIAT-SOCIAL SERVICES		..	12,65	
NET...				
STATE SECTOR SCHEMES		..	163,99,70	

		(1)	(2)	(3)	(4)
CENTRALLY SPONSORED SCHEMES					
2202 GENERAL EDUCATION					
STATE SECTOR					
80 GENERAL					
001 DIRECTION AND ADMINISTRATION					
3381 Samagra Shiksha					
20002 Other Charges			1,34,00	1,23,40	Existing provision is inadequate to meet the requirement
NET...					
3381 Samagra Shiksha			..	1,23,40	
NET...					
001 DIRECTION AND ADMINISTRATION			..	1,23,40	
ADJUSTMENTS :-					
AN EQUIVALENT AMOUNT WILL BE SURRENDERED FROM :-					
20 Water Resources Department					
PROGRAMME EXPENDITURE					
CENTRALLY SPONSORED SCHEMES					
2705 COMMAND AREA DEVELOPMENT					
STATE SECTOR					
001 AYACUT DEVELOPMENT					
0594 Grants-in-aid to Command Area Development Authority for Construction of field channels					
41048 Grants					
908 Grants for creation of Capital Assets					
				1,23,40	
TOTAL ADJUSTMENT					
					1,23,40
NET...					
80 GENERAL			..	1,23,40	
NET...					
STATE SECTOR			..	1,23,40	
DISTRICT SECTOR					
01 ELEMENTARY EDUCATION					
112 NATIONAL PROGRAMME OF MID-DAY MEALS IN SCHOOLS					
0900 Mid-Day Meals					

School and Mass Education Department

2202/01/789

(Programme Expenditure / Centrally Sponsored Schemes)

	(1)	(2)	(3)	(4)
78063 Normal Scheme		464,00,00	168,41,52	Existing provision is inadequate to meet the requirement
NET...				
0900 Mid-Day Meals		..	168,41,52	
NET...				
112 NATIONAL PROGRAMME OF MID-DAY MEALS IN SCHOOLS		..	168,41,52	
				ADJUSTMENTS :-
				AN EQUIVALENT AMOUNT WILL BE SURRENDERED FROM :-
				20 Water Resources Department
				PROGRAMME EXPENDITURE
				CENTRALLY SPONSORED SCHEMES
				2702 MINOR IRRIGATION
				DISTRICT SECTOR
				03 MAINTENANCE
				102 LIFT IRRIGATION SCHEMES
				3267 Pradhan Mantri Krushi Sichai Yojana - Har Khet Ko Pani(HKP)
				37227 Improvement of Water Bodies with domestic support
				166,04,98
				789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES
				3267 Pradhan Mantri Krushi Sichai Yojana - Har Khet Ko Pani(HKP)
				37227 Improvement of Water Bodies with domestic support
				2,36,54
				TOTAL ADJUSTMENT
				168,41,52
789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES				
0900 Mid-Day Meals				
78063 Normal Scheme		152,00,00	55,17,05	Existing provision is inadequate to meet the requirement

DEMAND NO 10
School and Mass Education Department
2202/01/796

(Programme Expenditure / Centrally Sponsored Schemes)

	(1)	(2)	(3)	(4)
NET...				
0900 Mid-Day Meals		..	55,17,05	
NET...				
789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		..	55,17,05	
				ADJUSTMENTS :-
				AN EQUIVALENT AMOUNT WILL BE SURRENDERED FROM :-
				20 Water Resources Department
				PROGRAMME EXPENDITURE CENTRALLY SPONSORED SCHEMES
				2702 MINOR IRRIGATION
				DISTRICT SECTOR
				03 MAINTENANCE
				789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES
				3267 Pradhan Mantri Krushi Sichai Yojana - Har Khet Ko Pani(HKP)
				37227 Improvement of Water Bodies with domestic support
				44,63,46
				796 TRIBAL AREAS SUB-PLAN
				3267 Pradhan Mantri Krushi Sichai Yojana - Har Khet Ko Pani(HKP)
				37227 Improvement of Water Bodies with domestic support
				10,53,59
				TOTAL ADJUSTMENT
				55,17,05
796 TRIBAL AREAS SUB-PLAN				
0900 Mid-Day Meals				
78063 Normal Scheme		184,00,00	66,78,53	Existing provision is inadequate to meet the requirement
NET...				
0900 Mid-Day Meals		..	66,78,53	
NET...				
796 TRIBAL AREAS SUB-PLAN		..	66,78,53	
				ADJUSTMENTS :-

School and Mass Education Department

2202/80/789

(Programme Expenditure / Centrally Sponsored Schemes)

(1)	(2)	(3)	(4)
		AN EQUIVALENT AMOUNT WILL BE SURRENDERED FROM :-	
		20	Water Resources Department
		PROGRAMME EXPENDITURE CENTRALLY SPONSORED SCHEMES	
		2702	MINOR IRRIGATION
		DISTRICT SECTOR	
		03	MAINTENANCE
		796	TRIBAL AREAS SUB-PLAN
		3267	Pradhan Mantri Krushi Sichai Yojana - Har Khet Ko Pani(HKP)
		37227	Improvement of Water Bodies with domestic support
			47,46,41
		2705	COMMAND AREA DEVELOPMENT
		STATE SECTOR	
		001	AYACUT DEVELOPMENT
		0594	Grants-in-aid to Command Area Development Authority for Construction of field channels
		41048	Grants
		908	Grants for creation of Capital Assets
			14,97,15
		0429	Establishment of Topographical Survey and Execution in OFD including RWS and Agricultural Extension
		01003	Salaries
		136	Pay
			1,04,50
		855	Arrear Pay
			58,28
		156	Dearness Allowance
			48,77
		403	House Rent Allowance
			7,74
		20002	Other Charges

DEMAND NO 10
School and Mass Education Department
2202/80/789

(Programme Expenditure / Centrally Sponsored Schemes)

	(1)	(2)	(3)	(4)
				2,15,68
				TOTAL ADJUSTMENT
				66,78,53
NET...				
01 ELEMENTARY EDUCATION		..	290,37,10	
80 GENERAL				
789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES				
3381 Samagra Shiksha				
20002 Other Charges		2,61,20	42,40	Existing provision is inadequate to meet the requirement
NET...				
3381 Samagra Shiksha		..	42,40	
NET...				
789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		..	42,40	
				ADJUSTMENTS :-
				AN EQUIVALENT AMOUNT WILL BE SURRENDERED FROM :-
				20 Water Resources Department
				PROGRAMME EXPENDITURE
				CENTRALLY SPONSORED SCHEMES
				2705 COMMAND AREA DEVELOPMENT
				STATE SECTOR
				001 AYACUT DEVELOPMENT
				0594 Grants-in-aid to Command Area Development Authority for Construction of field channels
				41048 Grants
				908 Grants for creation of Capital Assets
				42,40
				TOTAL ADJUSTMENT
				42,40
796 TRIBAL AREAS SUB-PLAN				
3381 Samagra Shiksha				
20002 Other Charges		4,98,00	47,20	Existing provision is inadequate to meet the requirement
NET...				
3381 Samagra Shiksha		..	47,20	

School and Mass Education Department

2202/80/796

(Programme Expenditure / Centrally Sponsored Schemes)

	(1)	(2)	(3)	(4)
NET...				
796 TRIBAL AREAS SUB-PLAN		..	47,20	
				ADJUSTMENTS :-
				AN EQUIVALENT
				AMOUNT WILL BE
				SURRENDERED FROM :-
				20 Water Resources Department
				PROGRAMME EXPENDITURE
				CENTRALLY SPONSORED SCHEMES
				2705 COMMAND AREA DEVELOPMENT
				STATE SECTOR
				001 AYACUT DEVELOPMENT
				0594 Grants-in-aid to Command Area Development Authority for Construction of field channels
				41048 Grants
				908 Grants for creation of Capital Assets
				47,20
				TOTAL ADJUSTMENT
				47,20
NET...				
80 GENERAL		..	89,60	
NET...				
DISTRICT SECTOR		..	291,26,70	
NET...				
2202 GENERAL EDUCATION		..	292,50,10	
NET...				
CENTRALLY SPONSORED SCHEMES		..	292,50,10	
NET...				
PROGRAMME EXPENDITURE		..	456,49,80	
NET...				
10 DEMAND NO		..	456,49,80	

Scheduled Tribes & Scheduled Castes Development, Minorities & Backward Classes
Welfare Department

FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2020-2021 RELATED TO
Scheduled Tribes & Scheduled Castes Development, Minorities & Backward Classes
Welfare Department

(Programme Expenditure)

	REVENUE (TRS)	CAPITAL (TRS)	TOTAL (TRS)
<i>STATE SECTOR SCHEMES</i>			
VOTED	8	..	8
CHARGED	..	..	..
TOTAL	8	..	8
<i>CENTRALLY SPONSORED SCHEMES</i>			
VOTED	5,16,00	..	5,16,00
CHARGED	..	..	..
TOTAL	5,16,00	..	5,16,00
TOTAL PROGRAMME EXPENDITURE			
VOTED	5,16,08	..	5,16,08
CHARGED	..	..	..
TOTAL	5,16,08	..	5,16,08
HEAD OF EXPENDITURE	PROVISION 2020-2021 TRS.	SUPPLEMENTARY 2020-2021 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)

PROGRAMME EXPENDITURE

STATE SECTOR SCHEMES

2225 WELFARE OF SCHEDULED
CASTES, SCHEDULED
TRIBES, OBC. AND
MINORITIES

STATE SECTOR

01 WELFARE OF SCHEDULED
CASTES

190 ASSISTANCE TO PUBLIC
SECTOR AND OTHER
UNDERTAKINGS

0874 Managerial Subsidy to
Scheduled Caste Finance Co-
operative Corporation

43008 Subsidy 2,25,50 2,00,00 Existing provision is
inadequate to meet the
requirement

NET...

0874 Managerial Subsidy to .. 2,00,00
Scheduled Caste Finance Co-
operative Corporation

GROSS.

190 ASSISTANCE TO PUBLIC .. 2,00,00
SECTOR AND OTHER
UNDERTAKINGS

DEDUCT-AMOUNT AVAILABLE
FROM SAVINGS WITHIN THE
GRANT :-

2225 WELFARE OF SCHEDULED
CASTES, SCHEDULED
TRIBES, OBC. AND
MINORITIES
STATE SECTOR

Scheduled Tribes & Scheduled Castes Development, Minorities & Backward Classes
Welfare Department

2225/03/277

(Programme Expenditure / State Sector Schemes)

	(1)	(2)	(3)	(4)
01 WELFARE OF SCHEDULED CASTES				
277 EDUCATION				
2365 Scholarship and Stipend for SC Students				
40004 Scholarship and Stipend				
549 Pre-Matric				
	-1,99,99			
TOTAL SAVINGS			-1,99,99	
NET...				
190 ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS		..	1	
NET...				
01 WELFARE OF SCHEDULED CASTES		..	1	
03 WELFARE OF BACKWARD CLASSES				
277 EDUCATION				
2418 Post Matric Scholarship and stipend to OBC students				
40004 Scholarship and Stipend				
544 Post-Matric		1	35,00,00	Existing provision is inadequate to meet the requirement
NET...				
40004 Scholarship and Stipend		..	35,00,00	
NET...				
2418 Post Matric Scholarship and stipend to OBC students		..	35,00,00	
GROSS.				
277 EDUCATION		..	35,00,00	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
2225 WELFARE OF SCHEDULED CASTES,SCHEDULED TRIBES, OBC. AND MINORITIES STATE SECTOR				
02 WELFARE OF SCHEDULED TRIBES				
277 EDUCATION				
2367 Scholarship and Stipend for ST Students				
40004 Scholarship and Stipend				
549 Pre-Matric				
	-7,99,99			
544 Post-Matric				
	-27,00,00			
TOTAL SAVINGS			-34,99,99	
NET...				

Scheduled Tribes & Scheduled Castes Development, Minorities & Backward Classes
Welfare Department

2225/80/800

(Programme Expenditure / State Sector Schemes)

		(1)	(2)	(3)	(4)
277	EDUCATION		..	1	
NET...					
03	WELFARE OF BACKWARD CLASSES		..	1	
80	GENERAL				
800	OTHER EXPENDITURE				
3084	Operationalisation of Urban Hostel Complexes				
20002	Other Charges		35,00	9,03,23	Existing provision is inadequate to meet the requirement
NET...					
3084	Operationalisation of Urban Hostel Complexes		..	9,03,23	
3054	Scheme for the development of Economically Backward Classes (EBCs)				
40019	Dr.Ambedkar Post Matric Scholarship for EBCs		..	1	Fund is required to meet the expenditure
NET...					
3054	Scheme for the development of Economically Backward Classes (EBCs)		..	1	
GROSS.					
800	OTHER EXPENDITURE		..	9,03,24	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-					
2225	WELFARE OF SCHEDULED CASTES,SCHEDULED TRIBES, OBC. AND MINORITIES STATE SECTOR				
01	WELFARE OF SCHEDULED CASTES				
277	EDUCATION				
2365	Scholarship and Stipend for SC Students				
40004	Scholarship and Stipend				
544	Post-Matric				
		-9,03,22			
TOTAL SAVINGS				-9,03,22	
NET...					
800	OTHER EXPENDITURE		..	2	
NET...					
80	GENERAL		..	2	
NET...					
STATE SECTOR			..	4	
DISTRICT SECTOR					
02	WELFARE OF SCHEDULED TRIBES				
277	EDUCATION				

Scheduled Tribes & Scheduled Castes Development, Minorities & Backward Classes
Welfare Department

2225/02/277

(Programme Expenditure / State Sector Schemes)

	(1)	(2)	(3)	(4)
0633 High Schools				
01003 Salaries				
855 Arrear Pay		1	80,00	Existing provision is inadequate to meet the requirement
NET...				
01003 Salaries		..	80,00	
NET...				
0633 High Schools		..	80,00	
1088 Preservation and Promotion of Tribal Culture and Crafts				
01004 Salaries for Consolidated Pay Posts		1,63,82	7,28	Existing provision is inadequate to meet the requirement
NET...				
1088 Preservation and Promotion of Tribal Culture and Crafts		..	7,28	
1923 Higher Secondary Schools (+2 Science & Commerce College)				
01003 Salaries				
855 Arrear Pay		1	50	Existing provision is inadequate to meet the requirement
NET...				
01003 Salaries		..	50	
NET...				
1923 Higher Secondary Schools (+2 Science & Commerce College)		..	50	
GROSS.				
277 EDUCATION		..	87,78	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
2225 WELFARE OF SCHEDULED CASTES,SCHEDULED TRIBES, OBC. AND MINORITIES STATE SECTOR				
02 WELFARE OF SCHEDULED TRIBES				
277 EDUCATION				
2367 Scholarship and Stipend for ST Students				
40004 Scholarship and Stipend				
544 Post-Matric				
		-77,49		
78577 Establishment of Scholarship Management Unit.				
		-7,27		
3209 Odisha Girls Incentive Programme				
40004 Scholarship and Stipend				

Scheduled Tribes & Scheduled Castes Development, Minorities & Backward Classes
Welfare Department

2225/80/800

(Programme Expenditure / State Sector Schemes)

	(1)	(2)	(3)	(4)
549 Pre-Matric				
	-2,99			
TOTAL SAVINGS			-87,75	
NET...				
277 EDUCATION		..	3	
NET...				
02 WELFARE OF SCHEDULED TRIBES		..	3	
80 GENERAL				
800 OTHER EXPENDITURE				
1317 Special Educational Infrastructure (Normal)				
78440 Engagement of Nurse/ANM in the Hostel / Educational Institutions		4,18,94	1,37,86	Existing provision is inadequate to meet the requirement
NET...				
1317 Special Educational Infrastructure (Normal)		..	1,37,86	
GROSS.				
800 OTHER EXPENDITURE		..	1,37,86	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
2225 WELFARE OF SCHEDULED CASTES,SCHEDULED TRIBES, OBC. AND MINORITIES STATE SECTOR				
01 WELFARE OF SCHEDULED CASTES				
277 EDUCATION				
2365 Scholarship and Stipend for SC Students				
40004 Scholarship and Stipend				
544 Post-Matric				
	-37,85			
3209 Odisha Girls Incentive Programme				
40004 Scholarship and Stipend				
549 Pre-Matric				
	-1,00,00			
TOTAL SAVINGS			-1,37,85	
NET...				
800 OTHER EXPENDITURE		..	1	
NET...				
80 GENERAL		..	1	
NET...				
DISTRICT SECTOR		..	4	
NET...				

Scheduled Tribes & Scheduled Castes Development, Minorities & Backward Classes
Welfare Department

2225/03/277

(Programme Expenditure / Centrally Sponsored Schemes)

	(1)	(2)	(3)	(4)
2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OBC. AND MINORITIES		..	8	
NET...				
STATE SECTOR SCHEMES		..	8	

Scheduled Tribes & Scheduled Castes Development, Minorities & Backward Classes
Welfare Department

2225/03/277

(Programme Expenditure / Centrally Sponsored Schemes)

	(1)	(2)	(3)	(4)
CENTRALLY SPONSORED SCHEMES				
2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OBC. AND MINORITIES				
STATE SECTOR				
03 WELFARE OF BACKWARD CLASSES				
277 EDUCATION				
2288 Pre-matric scholarship for OBC students				
40004 Scholarship and Stipend				
549 Pre-Matric		14,34,00	2,16,00	Existing provision is inadequate to meet the requirement
NET...				
40004 Scholarship and Stipend		..	2,16,00	
NET...				
2288 Pre-matric scholarship for OBC students		..	2,16,00	
2418 Post Matric Scholarship and stipend to OBC students				
40004 Scholarship and Stipend				
544 Post-Matric		44,02,00	3,00,00	Existing provision is inadequate to meet the requirement
NET...				
40004 Scholarship and Stipend		..	3,00,00	
NET...				
2418 Post Matric Scholarship and stipend to OBC students		..	3,00,00	
NET...				
277 EDUCATION		..	5,16,00	
NET...				
03 WELFARE OF BACKWARD CLASSES		..	5,16,00	
NET...				
STATE SECTOR		..	5,16,00	
NET...				
2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OBC. AND MINORITIES		..	5,16,00	
NET...				
CENTRALLY SPONSORED SCHEMES		..	5,16,00	
NET...				
PROGRAMME EXPENDITURE		..	5,16,08	
NET...				
11 DEMAND NO		..	5,16,08	

Health and Family Welfare Department
FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2020-2021 RELATED TO
Health and Family Welfare Department
(Programme Expenditure)

	REVENUE (TRS)	CAPITAL (TRS)	TOTAL (TRS)
<i>STATE SECTOR SCHEMES</i>			
VOTED	1093,90,65	100,00,00	1193,90,65
CHARGED	..	..	..
TOTAL	1093,90,65	100,00,00	1193,90,65
<i>CENTRALLY SPONSORED SCHEMES</i>			
VOTED	432,71,29	..	432,71,29
CHARGED	..	..	..
TOTAL	432,71,29	..	432,71,29
TOTAL PROGRAMME EXPENDITURE			
VOTED	1526,61,94	100,00,00	1626,61,94
CHARGED	..	..	..
TOTAL	1526,61,94	100,00,00	1626,61,94

HEAD OF EXPENDITURE	PROVISION 2020-2021 TRS.	SUPPLEMENTARY 2020-2021 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)

PROGRAMME EXPENDITURE

STATE SECTOR SCHEMES

2210 MEDICAL AND PUBLIC HEALTH

STATE SECTOR

01 URBAN HEALTH SERVICES -ALLOPATHY

001 DIRECTION AND ADMINISTRATION

0618 Headquarters Organisation

32004 Equipments

80,00,00 305,01,00

Existing provision is inadequate to meet the requirement

NET...

0618 Headquarters Organisation

.. 305,01,00

NET...

001 DIRECTION AND ADMINISTRATION

.. 305,01,00

ADJUSTMENTS :-

AN EQUIVALENT AMOUNT WILL BE SURRENDERED FROM :-

30 Energy Department
PROGRAMME
EXPENDITURESTATE SECTOR SCHEMES
4801 CAPITAL OUTLAY
ON POWER
PROJECTSSTATE SECTOR
06 RURAL
ELECTRIFICATION
800 OTHER
EXPENDITURE

DEMAND NO 12
Health and Family Welfare Department
2210/01/110
(Programme Expenditure / State Sector Schemes)

		(1)	(2)	(3)	(4)
				3304	Sahaj Bijli Har Ghar Yojana (Rural) - Saubhagya
				42011	State Matching Contribution
					33,00,00
					DISTRICT SECTOR
				06	RURAL ELECTRIFICATION
				800	OTHER EXPENDITURE
				2153	Rajiv Gandhi Gramin Vidyuti Karan Yojana
				20002	Other Charges
					200,94,21
				42011	State Matching Contribution
					51,00
				3008	Dindayal Upadhaya Gram Jyoti Yojana
				42011	State Matching Contribution
					40,00,00
					TOTAL ADJUSTMENT
					274,45,21
110	HOSPITAL AND DISPENSARIES				
0890	Medical College Hospital, Cuttack				
78393	Bio-Medical Waste Management Expenses		1,43,60	88,10	Existing provision is inadequate to meet the requirement
NET...					
0890	Medical College Hospital, Cuttack		..	88,10	
0889	Medical College Hospital, Burla				
78393	Bio-Medical Waste Management Expenses		75,00	52,50	Existing provision is inadequate to meet the requirement
NET...					
0889	Medical College Hospital, Burla		..	52,50	
0888	Medical College Hospital, Berhampur				
78393	Bio-Medical Waste Management Expenses		34,60	34,43	Existing provision is inadequate to meet the requirement
78394	Sanitation Expenses		1	1,02,17	Existing provision is inadequate to meet the requirement
NET...					
0888	Medical College Hospital, Berhampur		..	1,36,60	

Health and Family Welfare Department

2210/01/110

(Programme Expenditure / State Sector Schemes)

	(1)	(2)	(3)	(4)
3178 Medical College Hospital, Koraput				
78393 Bio-Medical Waste Management Expenses		16,00	20,00	Existing provision is inadequate to meet the requirement
24002 Diet		70,00	95,00	Existing provision is inadequate to meet the requirement
NET...				
3178 Medical College Hospital, Koraput		..	1,15,00	
3184 Medical College Hospital, Bolangir				
24002 Diet		1,80,00	34,00	Existing provision is inadequate to meet the requirement
NET...				
3184 Medical College Hospital, Bolangir		..	34,00	
3182 Medical College Hospital, Balasore				
78393 Bio-Medical Waste Management Expenses		15,00	10,50	Existing provision is inadequate to meet the requirement
24002 Diet		1,80,00	90,00	Existing provision is inadequate to meet the requirement
NET...				
3182 Medical College Hospital, Balasore		..	1,00,50	
NET...				
110 HOSPITAL AND DISPENSARIES		..	5,26,70	

ADJUSTMENTS :-

**AN EQUIVALENT
AMOUNT WILL BE
SURRENDERED FROM :-**

20 Water Resources
Department

PROGRAMME
EXPENDITURE

STATE SECTOR SCHEMES

4711 CAPITAL OUTLAY
ON FLOOD
CONTROL
PROJECTS

STATE SECTOR

03 DRAINAGE

796 TRIBAL AREAS
SUB-PLAN

2955 Drainage
Improvement
Programme (DIP)

37107 Major Works

5,00,00

DEMAND NO 12
Health and Family Welfare Department
2210/01/789
(Programme Expenditure / State Sector Schemes)

		(1)	(2)	(3)	(4)
					TOTAL ADJUSTMENT
					5,00,00
789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES				
3384	Biju Swasthya Kalyana Yojana				
78716	Emergency Medical Ambulance Service (EMAS)		12,96,47	8,23,53	Existing provision is inadequate to meet the requirement
NET...					
3384	Biju Swasthya Kalyana Yojana		..	8,23,53	
NET...					
789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		..	8,23,53	
796	TRIBAL AREAS SUB-PLAN				
3384	Biju Swasthya Kalyana Yojana				
78716	Emergency Medical Ambulance Service (EMAS)		18,63,67	11,83,83	Existing provision is inadequate to meet the requirement
NET...					
3384	Biju Swasthya Kalyana Yojana		..	11,83,83	
NET...					
796	TRIBAL AREAS SUB-PLAN		..	11,83,83	
800	OTHER EXPENDITURE				
3384	Biju Swasthya Kalyana Yojana				
78716	Emergency Medical Ambulance Service (EMAS)		49,42,78	31,39,72	Existing provision is inadequate to meet the requirement
NET...					
3384	Biju Swasthya Kalyana Yojana		..	31,39,72	
NET...					
800	OTHER EXPENDITURE		..	31,39,72	
NET...					
01	URBAN HEALTH SERVICES -ALLOPATHY		..	361,74,78	
02	URBAN HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE				
001	DIRECTION AND ADMINISTRATION				
0290	Directorate				
01003	Salaries				
136	Pay		29,75	31,76	Existing provision is inadequate to meet the requirement
855	Arrear Pay		2,18	4,49	Existing provision is inadequate to meet the requirement

DEMAND NO 12
Health and Family Welfare Department
2210/02/102

12/5

(Programme Expenditure / State Sector Schemes)

	(1)	(2)	(3)	(4)
156 Dearness Allowance		7,14	3,96	Existing provision is inadequate to meet the requirement
523 Other Allowances		1	3	Existing provision is inadequate to meet the requirement
NET...				
01003 Salaries		..	40,24	
NET...				
0290 Directorate		..	40,24	
NET...				
001 DIRECTION AND ADMINISTRATION		..	40,24	
102 HOMOEOPATHY				
0646 Hospital and Dispensaries				
24002 Diet		5,00	2,00	Existing provision is inadequate to meet the requirement
NET...				
0646 Hospital and Dispensaries		..	2,00	
GROSS.				
102 HOMOEOPATHY		..	2,00	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
2210 MEDICAL AND PUBLIC HEALTH STATE SECTOR				
02 URBAN HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE				
101 AYURVEDA				
0646 Hospital and Dispensaries				
78393 Bio-Medical Waste Management Expenses				
		-1,00		
102 HOMOEOPATHY				
0646 Hospital and Dispensaries				
78393 Bio-Medical Waste Management Expenses				
		-49		
05 MEDICAL EDUCATION TRAINING AND RESEARCH				
102 HOMOEOPATHY				
0348 Education				
78393 Bio-Medical Waste Management Expenses				
		-50		
TOTAL SAVINGS			-1,99	
NET...				
102 HOMOEOPATHY		..	1	
NET...				

DEMAND NO 12
Health and Family Welfare Department
2210/05/105
(Programme Expenditure / State Sector Schemes)

	(1)	(2)	(3)	(4)
02 URBAN HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE		..	40,25	
05 MEDICAL EDUCATION TRAINING AND RESEARCH				
105 ALLOPATHY				
2568 Renal Transplant Unit				
01003 Salaries				
156 Dearness Allowance		3,00	1,94	Existing provision is inadequate to meet the requirement
NET...				
01003 Salaries		..	1,94	
NET...				
2568 Renal Transplant Unit		..	1,94	
0253 Dental College, Cuttack				
78393 Bio-Medical Waste Management Expenses		4,00	4,00	Existing provision is inadequate to meet the requirement
NET...				
0253 Dental College, Cuttack		..	4,00	
2521 Upgradation of Medical College, Cuttack for starting new P.G. Course				
32004 Equipments		20,00,00	226,92,00	Existing provision is inadequate to meet the requirement
NET...				
2521 Upgradation of Medical College, Cuttack for starting new P.G. Course		..	226,92,00	
NET...				
105 ALLOPATHY		..	226,97,94	
NET...				
05 MEDICAL EDUCATION TRAINING AND RESEARCH		..	226,97,94	
06 PUBLIC HEALTH				
101 PREVENTION AND CONTROL OF DISEASES				
3321 KHUSHI				
20002 Other Charges		10,00,00	24,40,00	Existing provision is inadequate to meet the requirement
NET...				
3321 KHUSHI		..	24,40,00	
NET...				
101 PREVENTION AND CONTROL OF DISEASES		..	24,40,00	
789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES				
3313 NIRMAL				

DEMAND NO 12
Health and Family Welfare Department
2210/06/789

12/7

(Programme Expenditure / State Sector Schemes)

(1)		(2)	(3)	(4)
20002	Other Charges	82,80,00	55,85,80	Existing provision is inadequate to meet the requirement
NET...				
3313	NIRMAL	..	55,85,80	
3321	KHUSHI			
20002	Other Charges	10,00,00	6,40,00	Existing provision is inadequate to meet the requirement
NET...				
3321	KHUSHI	..	6,40,00	
NET...				
789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	..	62,25,80	
796	TRIBAL AREAS SUB-PLAN			
3313	NIRMAL			
20002	Other Charges	57,60,00	48,54,95	Existing provision is inadequate to meet the requirement
NET...				
3313	NIRMAL	..	48,54,95	
3321	KHUSHI			
20002	Other Charges	10,00,00	9,20,00	Existing provision is inadequate to meet the requirement
NET...				
3321	KHUSHI	..	9,20,00	
NET...				
796	TRIBAL AREAS SUB-PLAN	..	57,74,95	
NET...				
06	PUBLIC HEALTH	..	144,40,75	
NET...				
STATE SECTOR		..	733,53,72	
DISTRICT SECTOR				
01	URBAN HEALTH SERVICES -ALLOPATHY			
001	DIRECTION AND ADMINISTRATION			
3384	Biju Swasthya Kalyana Yojana			
78717	NIRAMAYA (Free Medicine)	182,75,06	149,56,59	Existing provision is inadequate to meet the requirement
18045	Odisha State Treatment Fund Society	18,00,00	10,00,00	Existing provision is inadequate to meet the requirement
NET...				
3384	Biju Swasthya Kalyana Yojana	..	159,56,59	
NET...				
001	DIRECTION AND ADMINISTRATION	..	159,56,59	

ADJUSTMENTS :-

DEMAND NO 12
Health and Family Welfare Department
2210/01/110
(Programme Expenditure / State Sector Schemes)

(1)	(2)	(3)	(4)
			AN EQUIVALENT AMOUNT WILL BE SURRENDERED FROM :-
	20	Water Resources Department	
		PROGRAMME EXPENDITURE	
		STATE SECTOR SCHEMES	
	4702	CAPITAL OUTLAY ON MINOR IRRIGATION	
		DISTRICT SECTOR	
	800	OTHER EXPENDITURE	
	2951	Water Sector Infrastructure Development Programme (WSIDP)	
	37107	Major Works	6,50,00
	2826	Canal Lining and System Rehabilitation Programme	
	37107	Major Works	6,74,60
	3459	Renovation of Panchayat Ponds and Tanks	
	37107	Major Works	58,20,20
	4711	CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	
		STATE SECTOR	
	03	DRAINAGE	
	103	CIVIL WORKS	
	2955	Drainage Improvement Programme (DIP)	
	37107	Major Works	32,77,00
	789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	
	2955	Drainage Improvement Programme (DIP)	
	37107	Major Works	10,00,00

Health and Family Welfare Department

2210/01/110

(Programme Expenditure / State Sector Schemes)

		(1)	(2)	(3)	(4)
				2951	Water Sector Infrastructure Development Programme (WSIDP)
				37107	Major Works
					10,00,00
				30	Energy Department
					PROGRAMME
					EXPENDITURE
					STATE SECTOR SCHEMES
				4801	CAPITAL OUTLAY ON POWER PROJECTS
					DISTRICT SECTOR
				06	RURAL ELECTRIFICATION
				800	OTHER EXPENDITURE
				2153	Rajiv Gandhi Gramin Vidyuti Karan Yojana
				20002	Other Charges
					35,34,79
					TOTAL ADJUSTMENT
					159,56,59
110	HOSPITAL AND DISPENSARIES				
2099	Improvement and Renovation of W/S, Sewerage and Sanitation works of Hospitals and Dispensaries				
37137	Works		..	1	Token provision
	NET...				
2099	Improvement and Renovation of W/S, Sewerage and Sanitation works of Hospitals and Dispensaries		..	1	
	NET...				
110	HOSPITAL AND DISPENSARIES		..	1	
789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES				
3384	Biju Swasthya Kalyana Yojana				
18045	Odisha State Treatment Fund Society		5,00,00	10,00,00	Existing provision is inadequate to meet the requirement
78717	NIRAMAYA (Free Medicine)		87,33,14	39,23,04	Existing provision is inadequate to meet the requirement
	NET...				
3384	Biju Swasthya Kalyana Yojana		..	49,23,04	
	NET...				

	(1)	(2)	(3)	(4)
789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		..	49,23,04	
				ADJUSTMENTS :-
				AN EQUIVALENT AMOUNT WILL BE SURRENDERED FROM :-
				20 Water Resources Department
				PROGRAMME EXPENDITURE
				STATE SECTOR SCHEMES
				4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION
				STATE SECTOR
				80 GENERAL
				800 OTHER EXPENDITURE
				2826 Canal Lining and System Rehabilitation Programme
				37107 Major Works
				35,19,04
				TOTAL ADJUSTMENT
				35,19,04
796 TRIBAL AREAS SUB-PLAN				
3384 Biju Swasthya Kalyana Yojana				
78717 NIRAMAYA (Free Medicine)		129,91,90	56,39,37	Existing provision is inadequate to meet the requirement
18045 Odisha State Treatment Fund Society		7,00,00	10,00,00	Existing provision is inadequate to meet the requirement
NET...				
3384 Biju Swasthya Kalyana Yojana		..	66,39,37	
NET...				
796 TRIBAL AREAS SUB-PLAN		..	66,39,37	
NET...				
01 URBAN HEALTH SERVICES -ALLOPATHY		..	275,19,01	
05 MEDICAL EDUCATION TRAINING AND RESEARCH				
105 ALLOPATHY				
3384 Biju Swasthya Kalyana Yojana				
78717 NIRAMAYA (Free Medicine)		61,00,00	43,00,00	Existing provision is inadequate to meet the requirement
NET...				
3384 Biju Swasthya Kalyana Yojana		..	43,00,00	
NET...				
105 ALLOPATHY		..	43,00,00	

Health and Family Welfare Department

2210/05/796

(Programme Expenditure / State Sector Schemes)

	(1)	(2)	(3)	(4)
789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES				
3384 Biju Swasthya Kalyana Yojana				
78717 NIRAMAYA (Free Medicine)		16,00,00	21,00,00	Existing provision is inadequate to meet the requirement
NET...				
3384 Biju Swasthya Kalyana Yojana		..	21,00,00	
NET...				
789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		..	21,00,00	
796 TRIBAL AREAS SUB-PLAN				
3384 Biju Swasthya Kalyana Yojana				
78717 NIRAMAYA (Free Medicine)		23,00,00	21,00,00	Existing provision is inadequate to meet the requirement
NET...				
3384 Biju Swasthya Kalyana Yojana		..	21,00,00	
NET...				
796 TRIBAL AREAS SUB-PLAN		..	21,00,00	
NET...				
05 MEDICAL EDUCATION TRAINING AND RESEARCH		..	85,00,00	
NET...				
DISTRICT SECTOR		..	360,19,01	
NET...				
2210 MEDICAL AND PUBLIC HEALTH		..	1093,72,73	
2211 FAMILY WELFARE				
STATE SECTOR				
001 DIRECTION AND ADMINISTRATION				
1344 State Family Welfare Bureau				
01003 Salaries				
523 Other Allowances		1,30	1,50	Existing provision is inadequate to meet the requirement
NET...				
01003 Salaries		..	1,50	
78118 Upgradation of Computer Facilities		1	8,00	Existing provision is inadequate to meet the requirement
NET...				
1344 State Family Welfare Bureau		..	9,50	
1351 State Institute of Health and Family Welfare				
01003 Salaries				

DEMAND NO 12
Health and Family Welfare Department
2211/00/001
(Programme Expenditure / State Sector Schemes)

	(1)	(2)	(3)	(4)
136 Pay		38,31	9,66	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		9,19	6,61	Existing provision is inadequate to meet the requirement
403 House Rent Allowance		1,04	1,15	Existing provision is inadequate to meet the requirement
523 Other Allowances		7	6	Existing provision is inadequate to meet the requirement
NET...				
01003 Salaries		..	17,48	
NET...				
1351 State Institute of Health and Family Welfare		..	17,48	
GROSS.				
001 DIRECTION AND ADMINISTRATION		..	26,98	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
2211 FAMILY WELFARE STATE SECTOR				
001 DIRECTION AND ADMINISTRATION				
1344 State Family Welfare Bureau				
01003 Salaries				
136 Pay				
	-7,00			
403 House Rent Allowance				
	-1,99			
07001 Leave Travel Concession				
	-49			
TOTAL SAVINGS			-9,48	
NET...				
001 DIRECTION AND ADMINISTRATION		..	17,50	
NET...				
STATE SECTOR		..	17,50	
DISTRICT SECTOR				
001 DIRECTION AND ADMINISTRATION				
0316 District Family Welfare Bureau				
01003 Salaries				
136 Pay		4,53,18	20,00	Existing provision is inadequate to meet the requirement
NET...				
01003 Salaries		..	20,00	
08001 Office Expenses				

Health and Family Welfare Department

2211/00/001

(Programme Expenditure / State Sector Schemes)

	(1)	(2)	(3)	(4)
149 Water Charges		1	2,99	Existing provision is inadequate to meet the requirement
NET...				
08001 Office Expenses		..	2,99	
NET...				
0316 District Family Welfare Bureau		..	22,99	
1351 State Institute of Health and Family Welfare				
01003 Salaries				
523 Other Allowances		9	30	Existing provision is inadequate to meet the requirement
NET...				
01003 Salaries		..	30	
NET...				
1351 State Institute of Health and Family Welfare		..	30	
GROSS.				
001 DIRECTION AND ADMINISTRATION		..	23,29	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
2211 FAMILY WELFARE DISTRICT SECTOR				
001 DIRECTION AND ADMINISTRATION				
0316 District Family Welfare Bureau				
01003 Salaries				
403 House Rent Allowance				
			-19,99	
101 RURAL FAMILY WELFARE SERVICES				
1227 Rural Family Welfare Sub-Centre				
01004 Salaries for Consolidated Pay Posts				
			-2,98	
TOTAL SAVINGS			-22,97	
NET...				
001 DIRECTION AND ADMINISTRATION		..	32	
003 TRAINING				
1173 Regional Health and Family Welfare Training Centres				
08001 Office Expenses				
506 Other Contingencies		41	60	Existing provision is inadequate to meet the requirement
NET...				
08001 Office Expenses		..	60	

DEMAND NO 12
Health and Family Welfare Department
2211/00/003
(Programme Expenditure / State Sector Schemes)

	(1)	(2)	(3)	(4)
NET...				
1173 Regional Health and Family Welfare Training Centres		..	60	
1473 Training and Employment of Health Worker (Male)				
01003 Salaries				
136 Pay		62,21	5,00	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		14,93	2,00	Existing provision is inadequate to meet the requirement
NET...				
01003 Salaries		..	7,00	
NET...				
1473 Training and Employment of Health Worker (Male)		..	7,00	
1487 Training of Nurses, Midwives and Lady Health Visitors				
01004 Salaries for Consolidated Pay Posts		7,46	3,00	Existing provision is inadequate to meet the requirement
NET...				
1487 Training of Nurses, Midwives and Lady Health Visitors		..	3,00	
GROSS.				
003 TRAINING		..	10,60	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
2211 FAMILY WELFARE DISTRICT SECTOR				
003 TRAINING				
1173 Regional Health and Family Welfare Training Centres				
01003 Salaries				
403 House Rent Allowance				
				-59
1473 Training and Employment of Health Worker (Male)				
01003 Salaries				
403 House Rent Allowance				
				-1,99
1487 Training of Nurses, Midwives and Lady Health Visitors				
01003 Salaries				
403 House Rent Allowance				
				-2,99
101 RURAL FAMILY WELFARE SERVICES				
1227 Rural Family Welfare Sub-Centre				

Health and Family Welfare Department

2211/00/101

(Programme Expenditure / State Sector Schemes)

	(1)	(2)	(3)	(4)
01004 Salaries for Consolidated Pay Posts				
	-4,99			
TOTAL SAVINGS			-10,56	
NET...				
003 TRAINING		..	4	
101 RURAL FAMILY WELFARE SERVICES				
1227 Rural Family Welfare Sub-Centre				
01003 Salaries				
516 Reimbursement of cost of Medicine		74,08	8,73	Chhabimani Dei - TRs.873
NET...				
01003 Salaries		..	8,73	
NET...				
1227 Rural Family Welfare Sub-Centre		..	8,73	
GROSS.				
101 RURAL FAMILY WELFARE SERVICES		..	8,73	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
2211 FAMILY WELFARE DISTRICT SECTOR				
101 RURAL FAMILY WELFARE SERVICES				
1227 Rural Family Welfare Sub-Centre				
01003 Salaries				
136 Pay				
	-8,72			
TOTAL SAVINGS			-8,72	
NET...				
101 RURAL FAMILY WELFARE SERVICES		..	1	
102 URBAN FAMILY WELFARE SERVICES				
1519 Urban Family Welfare Centre				
01003 Salaries				
136 Pay		87,35	18,10	Existing provision is inadequate to meet the requirement
NET...				
01003 Salaries		..	18,10	
NET...				
1519 Urban Family Welfare Centre		..	18,10	
GROSS.				
102 URBAN FAMILY WELFARE SERVICES		..	18,10	

	(1)	(2)	(3)	(4)
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
2211 FAMILY WELFARE				
DISTRICT SECTOR				
101 RURAL FAMILY WELFARE SERVICES				
1227 Rural Family Welfare Sub-Centre				
01003 Salaries				
136 Pay				
		-12,10		
01004 Salaries for Consolidated Pay Posts				
		-99		
102 URBAN FAMILY WELFARE SERVICES				
1519 Urban Family Welfare Centre				
01003 Salaries				
403 House Rent Allowance				
		-5,00		
TOTAL SAVINGS			-18,09	
NET...				
102 URBAN FAMILY WELFARE SERVICES		..	1	
796 TRIBAL AREAS SUB-PLAN				
0316 District Family Welfare Bureau				
01003 Salaries				
516 Reimbursement of cost of Medicine		1,00	2,02	Dolanidhi Behera - TRs.202
NET...				
01003 Salaries		..	2,02	
NET...				
0316 District Family Welfare Bureau		..	2,02	
1228 Rural Family Welfare Sub-Centre under Rural Family Welfare Service				
01003 Salaries				
516 Reimbursement of cost of Medicine		53,67	3,25	Sarojini Nayak - TRs.162, Jayanti Sha - TRs.163
NET...				
01003 Salaries		..	3,25	
NET...				
1228 Rural Family Welfare Sub-Centre under Rural Family Welfare Service		..	3,25	
1520 Urban Family Welfare Service - Revamping of Urban Slums				
01003 Salaries				
136 Pay		1,29,32	8,00	Existing provision is inadequate to meet the requirement

Health and Family Welfare Department

4210/01/110

(Programme Expenditure / State Sector Schemes)

	(1)	(2)	(3)	(4)
156 Dearness Allowance		31,04	1,00	Existing provision is inadequate to meet the requirement
NET...				
01003 Salaries		..	9,00	
NET...				
1520 Urban Family Welfare Service - Revamping of Urban Slums		..	9,00	
GROSS.				
796 TRIBAL AREAS SUB-PLAN		..	14,27	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
2211 FAMILY WELFARE DISTRICT SECTOR				
796 TRIBAL AREAS SUB-PLAN				
0316 District Family Welfare Bureau				
01003 Salaries				
403 House Rent Allowance				
	-2,01			
1228 Rural Family Welfare Sub-Centre under Rural Family Welfare Service				
01004 Salaries for Consolidated Pay Posts				
	-12,22			
TOTAL SAVINGS			-14,23	
NET...				
796 TRIBAL AREAS SUB-PLAN		..	4	
NET...				
DISTRICT SECTOR		..	42	
NET...				
2211 FAMILY WELFARE		..	17,92	
4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH				
STATE SECTOR				
01 URBAN HEALTH SERVICES				
110 HOSPITAL AND DISPENSARIES				
3261 Mukhya Mantri Swasthya Seva Mission				
37323 Redevelopment Programme of SCB Medical College & Hospital		50,00,00	29,00,00	Existing provision is inadequate to meet the requirement
NET...				
3261 Mukhya Mantri Swasthya Seva Mission		..	29,00,00	
NET...				
110 HOSPITAL AND DISPENSARIES		..	29,00,00	
800 OTHER EXPENDITURE				

DEMAND NO 12
Health and Family Welfare Department
4210/03/105
(Programme Expenditure / State Sector Schemes)

	(1)	(2)	(3)	(4)
3261 Mukhya Mantri Swasthya Seva Mission				
18078 Infrastructure Development of Health Institutes				
119 Civil Works		15,00,00	35,00,00	Existing provision is inadequate to meet the requirement
NET...				
18078 Infrastructure Development of Health Institutes		..	35,00,00	
NET...				
3261 Mukhya Mantri Swasthya Seva Mission		..	35,00,00	
NET...				
800 OTHER EXPENDITURE		..	35,00,00	
NET...				
01 URBAN HEALTH SERVICES		..	64,00,00	
03 MEDICAL EDUCATION TRAINING AND RESEARCH				
105 ALLOPATHY				
3261 Mukhya Mantri Swasthya Seva Mission				
18078 Infrastructure Development of Health Institutes				
119 Civil Works		135,00,00	21,00,00	Existing provision is inadequate to meet the requirement
NET...				
18078 Infrastructure Development of Health Institutes		..	21,00,00	
NET...				
3261 Mukhya Mantri Swasthya Seva Mission		..	21,00,00	
NET...				
105 ALLOPATHY		..	21,00,00	
NET...				
03 MEDICAL EDUCATION TRAINING AND RESEARCH		..	21,00,00	
NET...				
STATE SECTOR		..	85,00,00	
NET...				
4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		..	85,00,00	
4216 CAPITAL OUTLAY ON HOUSING				
STATE SECTOR				
01 GOVERNMENT RESIDENTIAL BUILDINGS				
800 OTHER EXPENDITURE				
3261 Mukhya Mantri Swasthya Seva Mission				

Health and Family Welfare Department

2210/02/001

(Programme Expenditure / Centrally Sponsored Schemes)

	(1)	(2)	(3)	(4)
18078 Infrastructure Development of Health Institutes				
119 Civil Works		48,00,00	15,00,00	Existing provision is inadequate to meet the requirement
NET...				
18078 Infrastructure Development of Health Institutes		..	15,00,00	
NET...				
3261 Mukhya Mantri Swasthya Seva Mission		..	15,00,00	
NET...				
800 OTHER EXPENDITURE		..	15,00,00	
NET...				
01 GOVERNMENT RESIDENTIAL BUILDINGS		..	15,00,00	
NET...				
STATE SECTOR		..	15,00,00	
NET...				
4216 CAPITAL OUTLAY ON HOUSING		..	15,00,00	
NET...				
STATE SECTOR SCHEMES		..	1193,90,65	

	(1)	(2)	(3)	(4)
CENTRALLY SPONSORED SCHEMES				
2210	MEDICAL AND PUBLIC HEALTH			
STATE SECTOR				
02	URBAN HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE			
001	DIRECTION AND ADMINISTRATION			
3039	National Mission on AYUSH including Mission on Medicinal Plants			
78573	Up-gradation of AYUSH Hospitals	7,00,00	7,20,00	Existing provision is inadequate to meet the requirement
41552	Grants to Odisha Horticulture Development Society			
918	Grant-in-aid - General (Non-Salary)	1,00,00	1,00,00	Existing provision is inadequate to meet the requirement
NET...				
41552	Grants to Odisha Horticulture Development Society	..	1,00,00	
NET...				
3039	National Mission on AYUSH including Mission on Medicinal Plants	..	8,20,00	
NET...				
001	DIRECTION AND ADMINISTRATION	..	8,20,00	
ADJUSTMENTS :-				
AN EQUIVALENT AMOUNT WILL BE SURRENDERED FROM :-				
20	Water Resources Department			
PROGRAMME EXPENDITURE				
CENTRALLY SPONSORED SCHEMES				
2705	COMMAND AREA DEVELOPMENT			
STATE SECTOR				
001	AYACUT DEVELOPMENT			
0594	Grants-in-aid to Command Area Development Authority for Construction of field channels			
41048	Grants			
908	Grants for creation of Capital Assets			

DEMAND NO 12
Health and Family Welfare Department
2210/02/789

12/21

(Programme Expenditure / Centrally Sponsored Schemes)

	(1)	(2)	(3)	(4)
				8,20,00
				TOTAL ADJUSTMENT
				8,20,00
789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			
3039	National Mission on AYUSH including Mission on Medicinal Plants			
78573	Up-gradation of AYUSH Hospitals	5,00,00	9,19,18	Existing provision is inadequate to meet the requirement
NET...				
3039	National Mission on AYUSH including Mission on Medicinal Plants	..	9,19,18	
NET...				
789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	..	9,19,18	
				ADJUSTMENTS :-
				AN EQUIVALENT
				AMOUNT WILL BE
				SURRENDERED FROM :-
				20 Water Resources Department
				PROGRAMME
				EXPENDITURE
				CENTRALLY SPONSORED SCHEMES
				2705 COMMAND AREA DEVELOPMENT
				STATE SECTOR
				001 AYACUT DEVELOPMENT
				0594 Grants-in-aid to Command Area Development Authority for Construction of field channels
				41048 Grants
				908 Grants for creation of Capital Assets
				9,19,18
				TOTAL ADJUSTMENT
				9,19,18
796	TRIBAL AREAS SUB-PLAN			
3039	National Mission on AYUSH including Mission on Medicinal Plants			
78573	Up-gradation of AYUSH Hospitals	7,00,00	8,16,43	Existing provision is inadequate to meet the requirement
NET...				

	(1)	(2)	(3)	(4)
3039 National Mission on AYUSH including Mission on Medicinal Plants		..	8,16,43	
NET...				
796 TRIBAL AREAS SUB-PLAN		..	8,16,43	
				ADJUSTMENTS :-
				AN EQUIVALENT AMOUNT WILL BE SURRENDERED FROM :-
				20 Water Resources Department
				PROGRAMME EXPENDITURE
				CENTRALLY SPONSORED SCHEMES
				2705 COMMAND AREA DEVELOPMENT
				STATE SECTOR
				001 AYACUT DEVELOPMENT
				0594 Grants-in-aid to Command Area Development Authority for Construction of field channels
				41048 Grants
				908 Grants for creation of Capital Assets
				8,16,43
				TOTAL ADJUSTMENT
				8,16,43
NET...				
02 URBAN HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE		..	25,55,61	
NET...				
STATE SECTOR		..	25,55,61	
DISTRICT SECTOR				
03 RURAL HEALTH SERVICES -ALLOPATHY				
789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES				
2190 National Rural Health Mission				
78681 All Pools under N.R.H.M (Excluding Infrastructure Maintenance of F.W Schemes)				
908 Grants for creation of Capital Assets	25,87,61		27,45,06	Existing provision is inadequate to meet the requirement
921 Grant-in-Aid towards Salary	12,93,80		36,98,75	Existing provision is inadequate to meet the requirement
NET...				

Health and Family Welfare Department

2210/03/789

(Programme Expenditure / Centrally Sponsored Schemes)

	(1)	(2)	(3)	(4)
78681 All Pools under N.R.H.M (Excluding Infrastructure Maintenance of F.W Schemes)		..	64,43,81	
NET...				
2190 National Rural Health Mission		..	64,43,81	
3317 National Urban Health Mission				
78682 Components of N.U.H.M				
908 Grants for creation of Capital Assets		55,41	63	Existing provision is inadequate to meet the requirement
918 Grant-in-aid - General (Non- Salary)		4,70,99	35,35	Existing provision is inadequate to meet the requirement
921 Grant-in-Aid towards Salary		27,71	34,71	Existing provision is inadequate to meet the requirement
NET...				
78682 Components of N.U.H.M		..	70,69	
NET...				
3317 National Urban Health Mission		..	70,69	
NET...				
789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		..	65,14,50	

ADJUSTMENTS :-

**AN EQUIVALENT
AMOUNT WILL BE
SURRENDERED FROM :-**

20 Water Resources
Department

PROGRAMME
EXPENDITURE
CENTRALLY SPONSORED
SCHEMES

2705 COMMAND AREA
DEVELOPMENT

STATE SECTOR

001 AYACUT
DEVELOPMENT

0594 Grants-in-aid to
Command Area
Development
Authority for
Construction of field
channels

41048 Grants

908 Grants for creation of
Capital Assets

26,20,14

DEMAND NO 12
Health and Family Welfare Department
2210/03/796

(Programme Expenditure / Centrally Sponsored Schemes)

		(1)	(2)	(3)	(4)
				789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES
				0591	Grants-in-aid to Command Area Development Authority (Ayacut Development) for Topographical Survey and Investigation
				01003	Salaries
				136	Pay
					1,22,30
				855	Arrear Pay
					29,00
				156	Dearness Allowance
					51,24
				20002	Other Charges
					5,90
				0594	Grants-in-aid to Command Area Development Authority for Construction of field channels
				41048	Grants
				908	Grants for creation of Capital Assets
					36,85,92
				TOTAL ADJUSTMENT	
					65,14,50
796	TRIBAL AREAS SUB-PLAN				
2190	National Rural Health Mission				
78681	All Pools under N.R.H.M (Excluding Infrastructure Maintenance of F.W Schemes)				
908	Grants for creation of Capital Assets		37,19,69	39,46,13	Existing provision is inadequate to meet the requirement
921	Grant-in-Aid towards Salary		18,59,84	53,16,85	Existing provision is inadequate to meet the requirement
NET...					
78681	All Pools under N.R.H.M (Excluding Infrastructure Maintenance of F.W Schemes)		..	92,62,98	
NET...					
2190	National Rural Health Mission		..	92,62,98	
3317	National Urban Health Mission				
78682	Components of N.U.H.M				

Health and Family Welfare Department

2210/03/800

(Programme Expenditure / Centrally Sponsored Schemes)

	(1)	(2)	(3)	(4)
908	Grants for creation of Capital Assets	79,65	91	Existing provision is inadequate to meet the requirement
918	Grant-in-aid - General (Non-Salary)	6,77,05	85,36	Existing provision is inadequate to meet the requirement
921	Grant-in-Aid towards Salary	39,83	15,35	Existing provision is inadequate to meet the requirement
NET...				
78682	Components of N.U.H.M	..	1,01,62	
NET...				
3317	National Urban Health Mission	..	1,01,62	
NET...				
796	TRIBAL AREAS SUB-PLAN	..	93,64,60	

ADJUSTMENTS :-**AN EQUIVALENT AMOUNT WILL BE SURRENDERED FROM :-**

20 Water Resources Department

PROGRAMME EXPENDITURE

CENTRALLY SPONSORED SCHEMES

2705 COMMAND AREA DEVELOPMENT

STATE SECTOR

789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

0594 Grants-in-aid to Command Area Development Authority for Construction of field channels

41048 Grants

908 Grants for creation of Capital Assets

8,96,93

796 TRIBAL AREAS SUB-PLAN

0591 Grants-in-aid to Command Area Development Authority (Ayacut Development) for Topographical Survey and Investigation

01003 Salaries

136 Pay

1,00,00

DEMAND NO 12
Health and Family Welfare Department
2210/03/800

(Programme Expenditure / Centrally Sponsored Schemes)

(1)		(2)	(3)	(4)
			156	Dearness Allowance
				30,00
			20002	Other Charges
				6,42
			0594	Grants-in-aid to Command Area Development Authority for Construction of field channels
			41048	Grants
			908	Grants for creation of Capital Assets
				70,31,25
			4700	CAPITAL OUTLAY ON MAJOR IRRIGATION
				STATE SECTOR
			01	ANANDAPUR BARRAGE - COMMERCIAL
			800	OTHER EXPENDITURE
			2160	Accelerated Irrigation Benefit Programme (AIBP)
			37091	Distributaries - Major Works
				13,00,00
				TOTAL ADJUSTMENT
				93,64,60
800	OTHER EXPENDITURE			
2190	National Rural Health Mission			
78681	All Pools under N.R.H.M (Excluding Infrastructure Maintenance of F.W Schemes)			
908	Grants for creation of Capital Assets	98,65,25	104,65,57	Existing provision is inadequate to meet the requirement
921	Grant-in-Aid towards Salary	49,32,63	141,01,48	Existing provision is inadequate to meet the requirement
NET...				
78681	All Pools under N.R.H.M (Excluding Infrastructure Maintenance of F.W Schemes)	..	245,67,05	
NET...				
2190	National Rural Health Mission	..	245,67,05	
3317	National Urban Health Mission			
78682	Components of N.U.H.M			
908	Grants for creation of Capital Assets	2,11,25	2,43	Existing provision is inadequate to meet the requirement

Health and Family Welfare Department

2210/03/800

(Programme Expenditure / Centrally Sponsored Schemes)

	(1)	(2)	(3)	(4)
918	Grant-in-aid - General (Non-Salary)	17,95,65	2,26,41	Existing provision is inadequate to meet the requirement
921	Grant-in-Aid towards Salary	1,05,63	40,69	Existing provision is inadequate to meet the requirement
NET...				
78682	Components of N.U.H.M	..	2,69,53	
NET...				
3317	National Urban Health Mission	..	2,69,53	
NET...				
800	OTHER EXPENDITURE	..	248,36,58	

ADJUSTMENTS :-

**AN EQUIVALENT
AMOUNT WILL BE
SURRENDERED FROM :-**

20 Water Resources
Department

PROGRAMME
EXPENDITURE

CENTRALLY SPONSORED
SCHEMES

2705 COMMAND AREA
DEVELOPMENT

STATE SECTOR

796 TRIBAL AREAS
SUB-PLAN

0591 Grants-in-aid to
Command Area
Development
Authority (Ayacut
Development) for
Topographical Survey
and Investigation

20002 Other Charges

8,58

4700 CAPITAL OUTLAY
ON MAJOR
IRRIGATION

STATE SECTOR

01 ANANDAPUR
BARRAGE -
COMMERCIAL

789 SPECIAL
COMPONENT
PLAN FOR
SCHEDULED
CASTES

2954 CAD&WM work in
AIBP Projects

36007 Construction of Feild
and link Drains

50,00

DEMAND NO 12
Health and Family Welfare Department
2210/03/800

(Programme Expenditure / Centrally Sponsored Schemes)

(1)	(2)	(3)	(4)
		800	OTHER EXPENDITURE
		2160	Accelerated Irrigation Benefit Programme (AIBP)
		37034	Canals and Branches - Major Works
			5,27,28
		37081	Dam and Appurtenant Work -Major Work
			10,00,00
		14	KANPUR IRRIGATION PROJECT - COMMERCIAL
		789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES
		2160	Accelerated Irrigation Benefit Programme (AIBP)
		37081	Dam and Appurtenant Work -Major Work
			10,23,81
		37115	Resettlement and Rehabilitation Assistance
			9,02,23
		796	TRIBAL AREAS SUB-PLAN
		2160	Accelerated Irrigation Benefit Programme (AIBP)
		37081	Dam and Appurtenant Work -Major Work
			53,46,86
		37091	Distributaries - Major Works
			4,53,98
		37125	Spill Way - Major Work
			11,78,06
		2954	CAD&WM work in AIBP Projects
		32011	Survey and Investigation Expenses
			1,00
		800	OTHER EXPENDITURE
		2160	Accelerated Irrigation Benefit Programme (AIBP)

Health and Family Welfare Department

2210/03/800

(Programme Expenditure / Centrally Sponsored Schemes)

(1)	(2)	(3)	(4)
		37029	Buildings
			1,72,41
		37081	Dam and Appurtenant Work -Major Work
			9,19,82
		37091	Distributaries - Major Works
			3,30,00
		16	LOWER SUKTEL IRRIGATION PROJECT - COMMERCIAL
		789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES
		2160	Accelerated Irrigation Benefit Programme (AIBP)
		37029	Buildings
			14,93
		37034	Canals and Branches - Major Works
			10,00
		37081	Dam and Appurtenant Work -Major Work
			5,98,08
		796	TRIBAL AREAS SUB-PLAN
		2160	Accelerated Irrigation Benefit Programme (AIBP)
		37029	Buildings
			14,93
		37034	Canals and Branches - Major Works
			10,00
		37081	Dam and Appurtenant Work -Major Work
			19,04,54
		800	OTHER EXPENDITURE
		2160	Accelerated Irrigation Benefit Programme (AIBP)
		37029	Buildings
			30,00
		37034	Canals and Branches - Major Works
			45,00
		37081	Dam and Appurtenant Work -Major Work
			27,66,49

DEMAND NO 12
Health and Family Welfare Department
2210/03/800

(Programme Expenditure / Centrally Sponsored Schemes)

(1)	(2)	(3)	(4)
		19	RENGALI IRRIGATION PROJECT - COMMERCIAL
		789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES
		2160	Accelerated Irrigation Benefit Programme (AIBP)
		37106	Land Acquisition Compensation
			13,06,00
		2954	CAD&WM work in AIBP Projects
		36006	Construction of OFD Works
			2,00,00
		796	TRIBAL AREAS SUB-PLAN
		2160	Accelerated Irrigation Benefit Programme (AIBP)
		37106	Land Acquisition Compensation
			7,00,00
		2954	CAD&WM work in AIBP Projects
		36006	Construction of OFD Works
			2,00,00
		800	OTHER EXPENDITURE
		2160	Accelerated Irrigation Benefit Programme (AIBP)
		37106	Land Acquisition Compensation
			5,00,00
		2954	CAD&WM work in AIBP Projects
		36006	Construction of OFD Works
			6,00,00
		20	SUBARNAREKHA IRRIGATION PROJECT - COMMERCIAL
		796	TRIBAL AREAS SUB-PLAN
		2160	Accelerated Irrigation Benefit Programme (AIBP)

Health and Family Welfare Department

2210/03/800

(Programme Expenditure / Centrally Sponsored Schemes)

(1)	(2)	(3)	(4)
		37034	Canals and Branches - Major Works 23,00,00
		4701	CAPITAL OUTLAY ON MEDIUM IRRIGATION
		STATE SECTOR	
	46	CHHELIGADA IRRIGATION PROJECT - COMMERCIAL (AIBP)	
	789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	
	2160	Accelerated Irrigation Benefit Programme (AIBP)	
	37081	Dam and Appurtenant Work -Major Work 50,00	
	37115	Resettlement and Rehabilitation Assistance 1,29,97	
	37125	Spill Way - Major Work 30,00	
	37156	Tunnel - Major Works 19,15	
	796	TRIBAL AREAS SUB-PLAN	
	2160	Accelerated Irrigation Benefit Programme (AIBP)	
	37081	Dam and Appurtenant Work -Major Work 50,00	
	37091	Distributaries - Major Works 55,00	
	37106	Land Acquisition Compensation 50,00	
	37115	Resettlement and Rehabilitation Assistance 1,99,98	
	37125	Spill Way - Major Work 30,00	
	37156	Tunnel - Major Works 80,00	

DEMAND NO 12
Health and Family Welfare Department
2210/03/800

(Programme Expenditure / Centrally Sponsored Schemes)

		(1)	(2)	(3)	(4)
				800	OTHER EXPENDITURE
				2160	Accelerated Irrigation Benefit Programme (AIBP)
				31003	Tools and Plant
					2,50
				37034	Canals and Branches - Major Works
					1,70,00
				37081	Dam and Appurtenant Work -Major Work
					1,77,07
				37091	Distributaries - Major Works
					65,08
				37106	Land Acquisition Compensation
					50,00
				37115	Resettlement and Rehabilitation Assistance
					96,94
				37125	Spill Way - Major Work
					1,40,00
				37156	Tunnel - Major Works
					1,63,09
				47	DEO IRRIGATION PROJECT - COMMERCIAL
				789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES
				2160	Accelerated Irrigation Benefit Programme (AIBP)
				37034	Canals and Branches - Major Works
					1,63,80
				TOTAL ADJUSTMENT	
					248,36,58
NET...					
03	RURAL HEALTH SERVICES -ALLOPATHY	..	407,15,68		
NET...					
	DISTRICT SECTOR	..	407,15,68		
NET...					
2210	MEDICAL AND PUBLIC HEALTH	..	432,71,29		
NET...					

Health and Family Welfare Department

2210/03/800

(Programme Expenditure / Centrally Sponsored Schemes)

	(1)	(2)	(3)	(4)
<i>CENTRALLY SPONSORED SCHEMES</i>		..	432,71,29	
NET...				
PROGRAMME EXPENDITURE		..	1626,61,94	
NET...				
12 DEMAND NO		..	1626,61,94	

Housing and Urban Development Department
 FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2020-2021 RELATED TO
 Housing and Urban Development Department
 (Programme Expenditure)

	REVENUE (TRS)	CAPITAL (TRS)	TOTAL (TRS)
<i>STATE SECTOR SCHEMES</i>			
VOTED	1	1	2
CHARGED	..	38,56	38,56
TOTAL	1	38,57	38,58
<i>CENTRALLY SPONSORED SCHEMES</i>			
VOTED	3	..	3
CHARGED	..	..	..
TOTAL	3	..	3
TOTAL PROGRAMME EXPENDITURE			
VOTED	4	1	5
CHARGED	..	38,56	38,56
TOTAL	4	38,57	38,61

HEAD OF EXPENDITURE	PROVISION 2020-2021 TRS.	SUPPLEMENTARY 2020-2021 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)

PROGRAMME EXPENDITURE

STATE SECTOR SCHEMES

2216 HOUSING

STATE SECTOR

80 GENERAL

800 OTHER EXPENDITURE

3477 Odisha Real Estate Appellate
Tribunal (OREAT)

41048 Grants

908 Grants for creation of Capital
Assets

NET...

41048 Grants

NET...

3477 Odisha Real Estate Appellate
Tribunal (OREAT)

NET...

800 OTHER EXPENDITURE

NET...

80 GENERAL

NET...

STATE SECTOR

NET...

2216 HOUSING

4215 CAPITAL OUTLAY ON
WATER SUPPLY AND
SANITATION

STATE SECTOR

01 WATER SUPPLY

800 OTHER EXPENDITURE

3249 Buxi Jagabandhu Assured
Water Supply to Habitations
(BASUDHA)

DEMAND NO 13
Housing and Urban Development Department
4215/01/800
(Programme Expenditure / State Sector Schemes)

(1)		(2)	(3)	(4)
37105	Land Acquisition Charges	1	8,42	Existing provision is inadequate to meet the requirement
14001	Payment of Decretal Dues	Charged 15,00	38,56	Existing provision is inadequate to meet the requirement
NET...				
3249	Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA)	..	8,42	
	Charged	..	38,56	
GROSS.				
800	OTHER EXPENDITURE	..	8,42	
	Charged	..	38,56	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
4215	CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION STATE SECTOR			
01	WATER SUPPLY			
800	OTHER EXPENDITURE			
3249	Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA)			
37297	Automation of Water Treatment Plant and System			
	-8,41			
TOTAL SAVINGS			-8,41	
NET...				
800	OTHER EXPENDITURE	..	1	
	Charged	..	38,56	
NET...				
01	WATER SUPPLY	..	1	
	Charged	..	38,56	
NET...				
STATE SECTOR				
		..	1	
	Charged	..	38,56	
NET...				
4215	CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	..	1	
	Charged	..	38,56	
NET...				
STATE SECTOR SCHEMES				
		..	2	
	Charged	..	38,56	

Housing and Urban Development Department

2217/05/789

(Programme Expenditure / Centrally Sponsored Schemes)

	(1)	(2)	(3)	(4)
CENTRALLY SPONSORED SCHEMES				
2217 URBAN DEVELOPMENT STATE SECTOR				
05 OTHER URBAN DEVELOPMENT SCHEMES				
789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES				
2613 AMRUT				
78654 Rejuvenation Mission-500 Cities				
908 Grants for creation of Capital Assets		57,46	2,22,36	Existing provision is inadequate to meet the requirement
NET...				
78654 Rejuvenation Mission-500 Cities		..	2,22,36	
NET...				
2613 AMRUT		..	2,22,36	
GROSS.				
789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		..	2,22,36	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
2217 URBAN DEVELOPMENT STATE SECTOR				
05 OTHER URBAN DEVELOPMENT SCHEMES				
789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES				
3274 Pradhan Mantri Awaas Yojana (Urban)				
41048 Grants				
908 Grants for creation of Capital Assets				
	-2,22,35			
TOTAL SAVINGS			-2,22,35	
NET...				
789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		..	1	
796 TRIBAL AREAS SUB-PLAN				
2613 AMRUT				
78654 Rejuvenation Mission-500 Cities				
908 Grants for creation of Capital Assets		77,74	3,00,84	Existing provision is inadequate to meet the requirement
NET...				

	(1)	(2)	(3)	(4)
78654 Rejuvenation Mission-500 Cities		..	3,00,84	
NET...				
2613 AMRUT		..	3,00,84	
GROSS.				
796 TRIBAL AREAS SUB-PLAN		..	3,00,84	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
2217 URBAN DEVELOPMENT STATE SECTOR				
05 OTHER URBAN DEVELOPMENT SCHEMES				
796 TRIBAL AREAS SUB-PLAN				
3274 Pradhan Mantri Awaas Yojana (Urban)				
41048 Grants				
908 Grants for creation of Capital Assets				
	-3,00,83			
TOTAL SAVINGS			-3,00,83	
NET...				
796 TRIBAL AREAS SUB-PLAN		..	1	
800 OTHER EXPENDITURE				
2613 AMRUT				
78654 Rejuvenation Mission-500 Cities				
908 Grants for creation of Capital Assets		2,02,80	7,84,80	Existing provision is inadequate to meet the requirement
NET...				
78654 Rejuvenation Mission-500 Cities		..	7,84,80	
NET...				
2613 AMRUT		..	7,84,80	
GROSS.				
800 OTHER EXPENDITURE		..	7,84,80	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
2217 URBAN DEVELOPMENT STATE SECTOR				
05 OTHER URBAN DEVELOPMENT SCHEMES				
800 OTHER EXPENDITURE				
3274 Pradhan Mantri Awaas Yojana (Urban)				
41048 Grants				
908 Grants for creation of Capital Assets				
	-7,84,79			
TOTAL SAVINGS			-7,84,79	

Housing and Urban Development Department

2217/05/800

(Programme Expenditure / Centrally Sponsored Schemes)

	(1)	(2)	(3)	(4)
NET...				
800 OTHER EXPENDITURE		..	1	
NET...				
05 OTHER URBAN DEVELOPMENT SCHEMES		..	3	
NET...				
STATE SECTOR		..	3	
NET...				
2217 URBAN DEVELOPMENT		..	3	
NET...				
<i>CENTRALLY SPONSORED SCHEMES</i>		..	3	
NET...				
PROGRAMME EXPENDITURE		..	5	
		Charged	..	38,56
NET...				
13 DEMAND NO		..	5	
		Charged	..	38,56

Labour & Employees' State Insurance Department
 FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2020-2021 RELATED TO
 Labour & Employees' State Insurance Department
 (Programme Expenditure)

	REVENUE (TRS)	CAPITAL (TRS)	TOTAL (TRS)
<i>STATE SECTOR SCHEMES</i>			
VOTED	12,72	..	12,72
CHARGED	..	..	..
TOTAL	12,72	..	12,72
TOTAL PROGRAMME EXPENDITURE			
VOTED	12,72	..	12,72
CHARGED	..	..	..
TOTAL	12,72	..	12,72

HEAD OF EXPENDITURE	PROVISION 2020-2021 TRS.	SUPPLEMENTARY 2020-2021 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)

PROGRAMME EXPENDITURE

STATE SECTOR SCHEMES

2210 MEDICAL AND PUBLIC HEALTH

STATE SECTOR

01 URBAN HEALTH SERVICES -ALLOPATHY

102 EMPLOYEES STATE INSURANCE SCHEME

0648 Hospitals

08001 Office Expenses

506 Other Contingencies

5,24

5

Fund is required to meet the expenditure

NET...

08001 Office Expenses

..

5

NET...

0648 Hospitals

..

5

NET...

102 EMPLOYEES STATE INSURANCE SCHEME

..

5

NET...

01 URBAN HEALTH SERVICES -ALLOPATHY

..

5

NET...

STATE SECTOR

..

5

DISTRICT SECTOR

01 URBAN HEALTH SERVICES -ALLOPATHY

102 EMPLOYEES STATE INSURANCE SCHEME

0303 Dispensaries

01003 Salaries

855 Arrear Pay

1

8,45

Existing provision is inadequate to meet the requirement

NET...

01003 Salaries

..

8,45

09001 Rent, Rates & Taxes

18,54

4,22

Existing provision is inadequate to meet the

(1)	(2)	(3)	(4)
			requirement
NET...			
0303 Dispensaries	..	12,67	
NET...			
102 EMPLOYEES STATE INSURANCE SCHEME	..	12,67	
NET...			
01 URBAN HEALTH SERVICES -ALLOPATHY	..	12,67	
NET...			
DISTRICT SECTOR	..	12,67	
NET...			
2210 MEDICAL AND PUBLIC HEALTH	..	12,72	
NET...			
STATE SECTOR SCHEMES	..	12,72	
NET...			
PROGRAMME EXPENDITURE	..	12,72	
NET...			
14 DEMAND NO	..	12,72	

Panchayati Raj and Drinking Water Department
FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2020-2021 RELATED TO
Panchayati Raj and Drinking Water Department
(Programme Expenditure)

	REVENUE (TRS)	CAPITAL (TRS)	TOTAL (TRS)
<i>STATE SECTOR SCHEMES</i>			
VOTED	..	18,40,54	18,40,54
CHARGED	..	..	..
TOTAL	..	18,40,54	18,40,54
<i>CENTRALLY SPONSORED SCHEMES</i>			
VOTED	2022,93,64	..	2022,93,64
CHARGED	..	..	..
TOTAL	2022,93,64	..	2022,93,64
TOTAL PROGRAMME EXPENDITURE			
VOTED	2022,93,64	18,40,54	2041,34,18
CHARGED	..	..	..
TOTAL	2022,93,64	18,40,54	2041,34,18

HEAD OF EXPENDITURE	PROVISION 2020-2021 TRS.	SUPPLEMENTARY 2020-2021 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)

PROGRAMME EXPENDITURE

STATE SECTOR SCHEMES

4515 CAPITAL OUTLAY ON
OTHER RURAL
DEVELOPMENT
PROGRAMMES

DISTRICT SECTOR

103 RURAL DEVELOPMENT

3292 Ama Gaon Ama Vikash

22028 Infrastructure Development

1 18,40,54

Existing provision is
inadequate to meet the
requirement

NET...

3292 Ama Gaon Ama Vikash

.. 18,40,54

NET...

103 RURAL DEVELOPMENT

.. 18,40,54

NET...

DISTRICT SECTOR

.. 18,40,54

NET...

4515 CAPITAL OUTLAY ON
OTHER RURAL
DEVELOPMENT
PROGRAMMES

.. 18,40,54

NET...

STATE SECTOR SCHEMES

.. 18,40,54

	(1)	(2)	(3)	(4)
CENTRALLY SPONSORED SCHEMES				
2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT				
DISTRICT SECTOR				
06 SELF EMPLOYMENT PROGRAMMES				
102 NATIONAL RURAL LIVELIHOOD MISSION				
2950 National Rural Livelihood Mission (NRLM)				
41085 Grants-in-aid to DRDAs				
918 Grant-in-aid - General (Non-Salary)		437,68,26	4,58,72	Existing provision is inadequate to meet the requirement
NET...				
41085 Grants-in-aid to DRDAs		..	4,58,72	
NET...				
2950 National Rural Livelihood Mission (NRLM)		..	4,58,72	
NET...				
102 NATIONAL RURAL LIVELIHOOD MISSION		..	4,58,72	
789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES				
2950 National Rural Livelihood Mission (NRLM)				
41085 Grants-in-aid to DRDAs				
918 Grant-in-aid - General (Non-Salary)		148,49,95	1,69,31	Existing provision is inadequate to meet the requirement
NET...				
41085 Grants-in-aid to DRDAs		..	1,69,31	
NET...				
2950 National Rural Livelihood Mission (NRLM)		..	1,69,31	
NET...				
789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		..	1,69,31	
796 TRIBAL AREAS SUB-PLAN				
2950 National Rural Livelihood Mission (NRLM)				
41085 Grants-in-aid to DRDAs				
918 Grant-in-aid - General (Non-Salary)		195,39,40	2,63,11	Existing provision is inadequate to meet the requirement
NET...				
41085 Grants-in-aid to DRDAs		..	2,63,11	
NET...				
2950 National Rural Livelihood Mission (NRLM)		..	2,63,11	

Panchayati Raj and Drinking Water Department

2505/60/106

(Programme Expenditure / Centrally Sponsored Schemes)

	(1)	(2)	(3)	(4)
NET...				
796 TRIBAL AREAS SUB-PLAN		..	2,63,11	
NET...				
06 SELF EMPLOYMENT PROGRAMMES		..	8,91,14	
NET...				
DISTRICT SECTOR		..	8,91,14	
NET...				
2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT		..	8,91,14	
2505 RURAL EMPLOYMENT DISTRICT SECTOR				
60 OTHER PROGRAMMES				
106 NATIONAL RURAL EMPLOYMENT GUARANTEE ACT				
1872 National Rural Employment Guarantee Scheme				
41078 Grants-in-aid				
918 Grant-in-aid - General (Non-Salary)		600,00,00	280,00,00	Existing provision is inadequate to meet the requirement
NET...				
41078 Grants-in-aid		..	280,00,00	
NET...				
1872 National Rural Employment Guarantee Scheme		..	280,00,00	
GROSS.				
106 NATIONAL RURAL EMPLOYMENT GUARANTEE ACT		..	280,00,00	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
2215 WATER SUPPLY AND SANITATION DISTRICT SECTOR				
02 SEWERAGE AND SANITATION				
105 SANITATION SERVICES				
3235 Swachha Bharat Mission (SBM) - Gramin				
41417 Grant-in-Aid				
918 Grant-in-aid - General (Non-Salary)				
	-89,72,00			
TOTAL SAVINGS			-89,72,00	
NET...				
106 NATIONAL RURAL EMPLOYMENT GUARANTEE ACT		..	190,28,00	
789 SPECIAL COMPONENT PLAN FOR SCHEDULED				

	(1)	(2)	(3)	(4)
CASTES				
3122 Pradhan Mantri Awaas Yojana (Rural) - Biju Pucca Ghar				
41078 Grants-in-aid				
908 Grants for creation of Capital Assets		792,26,13	258,00,00	Existing provision is inadequate to meet the requirement
NET...				
41078 Grants-in-aid		..	258,00,00	
NET...				
3122 Pradhan Mantri Awaas Yojana (Rural) - Biju Pucca Ghar		..	258,00,00	
1872 National Rural Employment Guarantee Scheme				
41078 Grants-in-aid				
918 Grant-in-aid - General (Non-Salary)		375,00,00	175,00,00	Existing provision is inadequate to meet the requirement
NET...				
41078 Grants-in-aid		..	175,00,00	
NET...				
1872 National Rural Employment Guarantee Scheme		..	175,00,00	
GROSS.				
789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		..	433,00,00	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
2215 WATER SUPPLY AND SANITATION DISTRICT SECTOR				
02 SEWERAGE AND SANITATION				
789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES				
3235 Swachha Bharat Mission (SBM) - Gramin				
41417 Grant-in-Aid				
918 Grant-in-aid - General (Non-Salary)				
	-70,14,15			
TOTAL SAVINGS			-70,14,15	
NET...				
789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		..	362,85,85	

ADJUSTMENTS :-
AN EQUIVALENT
AMOUNT WILL BE
SURRENDERED FROM :-

Panchayati Raj and Drinking Water Department

2505/60/796

(Programme Expenditure / Centrally Sponsored Schemes)

(1)	(2)	(3)	(4)
		20	Water Resources Department
			PROGRAMME EXPENDITURE
			CENTRALLY SPONSORED SCHEMES
		4701	CAPITAL OUTLAY ON MEDIUM IRRIGATION
			STATE SECTOR
		47	DEO IRRIGATION PROJECT - COMMERCIAL
		789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES
		2160	Accelerated Irrigation Benefit Programme (AIBP)
		37034	Canals and Branches - Major Works
			36,20
		37081	Dam and Appurtenant Work -Major Work
			1,00,00
		37091	Distributaries - Major Works
			80,00
		37106	Land Acquisition Compensation
			50,00
		37115	Resettlement and Rehabilitation Assistance
			1,75,28
		37125	Spill Way - Major Work
			48,91
		796	TRIBAL AREAS SUB-PLAN
		2160	Accelerated Irrigation Benefit Programme (AIBP)
		37081	Dam and Appurtenant Work -Major Work
			10,95,42
		37115	Resettlement and Rehabilitation Assistance
			8,00,00
		37125	Spill Way - Major Work
			11,83,53

(1)	(2)	(3)	(4)
		37034	Canals and Branches - Major Works 3,04,73
		800	OTHER EXPENDITURE
		2160	Accelerated Irrigation Benefit Programme (AIBP)
		37034	Canals and Branches - Major Works 50,00
		37081	Dam and Appurtenant Work -Major Work 2,84,00
		37091	Distributaries - Major Works 44,85
		37115	Resettlement and Rehabilitation Assistance 1,83,54
		37125	Spill Way - Major Work 3,49,71
		80	GENERAL
		789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES
		2160	Accelerated Irrigation Benefit Programme (AIBP)
		37272	Kusumi Irrigation Project 3,30,00
		37271	Sandul Irrigation Project 2,83,00
		37273	Bankatira Irrigation Project 85,00
		37107	Major Works 2,00,00
		796	TRIBAL AREAS SUB-PLAN
		2160	Accelerated Irrigation Benefit Programme (AIBP)
		37272	Kusumi Irrigation Project 4,70,00
		37271	Sandul Irrigation Project

Panchayati Raj and Drinking Water Department

2505/60/796

(Programme Expenditure / Centrally Sponsored Schemes)

(1)	(2)	(3)	(4)
			4,77,00
		37273 Bankatira Irrigation Project	
			1,15,00
		37107 Major Works	
			3,00,00
		800 OTHER EXPENDITURE	
		2160 Accelerated Irrigation Benefit Programme (AIBP)	
		37272 Kusumi Irrigation Project	
			13,54,00
		37273 Bankatira Irrigation Project	
			1,00,00
		37271 Sandul Irrigation Project	
			11,24,43
		37107 Major Works	
			2,18,97
		96 PIPELINE PROJECT UNDER A.I.B.P. - COMMERCIAL	
		789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	
		2160 Accelerated Irrigation Benefit Programme (AIBP)	
		37107 Major Works	
			1,00,00
		796 TRIBAL AREAS SUB-PLAN	
		2160 Accelerated Irrigation Benefit Programme (AIBP)	
		37107 Major Works	
			1,00,00
		800 OTHER EXPENDITURE	
		2160 Accelerated Irrigation Benefit Programme (AIBP)	
		37107 Major Works	
			7,50,00
		TOTAL ADJUSTMENT	
			107,93,57

796 TRIBAL AREAS SUB-PLAN

3122 Pradhan Mantri Awaas Yojana (Rural) - Biju Pucca Ghar

	(1)	(2)	(3)	(4)
41078 Grants-in-aid				
908 Grants for creation of Capital Assets		1584,52,26	637,00,00	For recoupment of OCF Advance Trs.3043643 sanctioned vide FD Order No 28081/F, dt.19/10/2020
NET...				
41078 Grants-in-aid		..	637,00,00	
NET...				
3122 Pradhan Mantri Awaas Yojana (Rural) - Biju Pucca Ghar		..	637,00,00	
1872 National Rural Employment Guarantee Scheme				
41078 Grants-in-aid				
918 Grant-in-aid - General (Non-Salary)		525,00,00	245,00,00	Existing provision is inadequate to meet the requirement
NET...				
41078 Grants-in-aid		..	245,00,00	
NET...				
1872 National Rural Employment Guarantee Scheme		..	245,00,00	
GROSS.				
796 TRIBAL AREAS SUB-PLAN		..	882,00,00	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
2215 WATER SUPPLY AND SANITATION DISTRICT SECTOR				
02 SEWERAGE AND SANITATION				
796 TRIBAL AREAS SUB-PLAN				
3235 Swachha Bharat Mission (SBM) - Gramin				
41417 Grant-in-Aid				
918 Grant-in-aid - General (Non-Salary)				
	-40,13,85			
TOTAL SAVINGS			-40,13,85	
NET...				
796 TRIBAL AREAS SUB-PLAN		..	841,86,15	
800 OTHER EXPENDITURE				
3122 Pradhan Mantri Awaas Yojana (Rural) - Biju Pucca Ghar				
41078 Grants-in-aid				
908 Grants for creation of Capital Assets		1585,21,61	619,00,00	Existing provision is inadequate to meet the requirement
NET...				
41078 Grants-in-aid		..	619,00,00	
NET...				

Panchayati Raj and Drinking Water Department

2515/00/003

(Programme Expenditure / Centrally Sponsored Schemes)

	(1)	(2)	(3)	(4)
3122 Pradhan Mantri Awaas Yojana (Rural) - Biju Pucca Ghar		..	619,00,00	
NET...				
800 OTHER EXPENDITURE		..	619,00,00	
NET...				
60 OTHER PROGRAMMES		..	2014,00,00	
NET...				
DISTRICT SECTOR		..	2014,00,00	
NET...				
2505 RURAL EMPLOYMENT		..	2014,00,00	
2515 OTHER RURAL DEVELOPMENT PROGRAMMES				
STATE SECTOR				
003 TRAINING				
2948 Management Support to Rural Development Programmes and Strengthening District Planning Process etc.				
08001 Office Expenses				
506 Other Contingencies		2,40	1,00	Existing provision is inadequate to meet the requirement
NET...				
08001 Office Expenses		..	1,00	
NET...				
2948 Management Support to Rural Development Programmes and Strengthening District Planning Process etc.		..	1,00	
NET...				
003 TRAINING		..	1,00	
NET...				
STATE SECTOR		..	1,00	
DISTRICT SECTOR				
003 TRAINING				
2948 Management Support to Rural Development Programmes and Strengthening District Planning Process etc.				
08001 Office Expenses				
506 Other Contingencies		8,70	1,50	Existing provision is inadequate to meet the requirement
NET...				
08001 Office Expenses		..	1,50	
NET...				
2948 Management Support to Rural Development Programmes and Strengthening District Planning Process etc.		..	1,50	

	(1)	(2)	(3)	(4)
NET...				
003 TRAINING		..	1,50	
NET...				
DISTRICT SECTOR		..	1,50	
NET...				
2515 OTHER RURAL DEVELOPMENT PROGRAMMES		..	2,50	
NET...				
<i>CENTRALLY SPONSORED SCHEMES</i>		..	2022,93,64	
NET...				
PROGRAMME EXPENDITURE		..	2041,34,18	
NET...				
17 DEMAND NO		..	2041,34,18	

Industries Department

FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2020-2021 RELATED TO

Industries Department

(Programme Expenditure)

	REVENUE (TRS)	CAPITAL (TRS)	TOTAL (TRS)
<i>STATE SECTOR SCHEMES</i>			
VOTED	2	..	2
CHARGED	..	..	..
TOTAL	2	..	2
TOTAL PROGRAMME EXPENDITURE			
VOTED	2	..	2
CHARGED	..	..	..
TOTAL	2	..	2

HEAD OF EXPENDITURE	PROVISION 2020-2021 TRS.	SUPPLEMENTARY 2020-2021 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)

PROGRAMME EXPENDITURE

STATE SECTOR SCHEMES

2885 OTHER OUTLAY ON
INDUSTRIES AND
MINERALS

DISTRICT SECTOR

01 INDUSTRIAL FINANCIAL
INSTITUTIONS

101 ASSISTANCE TO
INDUSTRIAL FINANCIAL
INSTITUTIONS

2331 Subsidies to Medium and Large
Industries

43052 Subsidies Under IPR

.. 6,11,16

Fund is required to meet the
expenditure

NET...

2331 Subsidies to Medium and
Large Industries

.. 6,11,16

GROSS.

101 ASSISTANCE TO
INDUSTRIAL FINANCIAL
INSTITUTIONS

.. 6,11,16

DEDUCT-AMOUNT AVAILABLE
FROM SAVINGS WITHIN THE
GRANT :-

2885 OTHER OUTLAY ON
INDUSTRIES AND
MINERALS

DISTRICT SECTOR

01 INDUSTRIAL FINANCIAL
INSTITUTIONS

101 ASSISTANCE TO
INDUSTRIAL FINANCIAL
INSTITUTIONS

2331 Subsidies to Medium and Large
Industries

43032 Subsidy in shape of Financial
Assistance against VAT
reimbursement in large sector

-6,11,15

(Programme Expenditure / State Sector Schemes)

	(1)	(2)	(3)	(4)
TOTAL SAVINGS			-6,11,15	
NET...				
101 ASSISTANCE TO INDUSTRIAL FINANCIAL INSTITUTIONS		..	1	
NET...				
01 INDUSTRIAL FINANCIAL INSTITUTIONS		..	1	
60 OTHERS				
796 TRIBAL AREAS SUB-PLAN				
1322 Special Land Acquisition Cell, Rayagada and Koraput				
01003 Salaries				
855 Arrear Pay		..	1	
NET...				
01003 Salaries		..	1	
NET...				
1322 Special Land Acquisition Cell, Rayagada and Koraput		..	1	
NET...				
796 TRIBAL AREAS SUB-PLAN		..	1	
NET...				
60 OTHERS		..	1	
NET...				
DISTRICT SECTOR		..	2	
NET...				
2885 OTHER OUTLAY ON INDUSTRIES AND MINERALS		..	2	
NET...				
STATE SECTOR SCHEMES		..	2	
NET...				
PROGRAMME EXPENDITURE		..	2	
NET...				
19 DEMAND NO		..	2	

Water Resources Department

FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2020-2021 RELATED TO

Water Resources Department

(Programme Expenditure)

	REVENUE (TRS)	CAPITAL (TRS)	TOTAL (TRS)
<i>STATE SECTOR SCHEMES</i>			
VOTED	..	4	4
CHARGED	..	..	..
TOTAL	..	4	4
TOTAL PROGRAMME EXPENDITURE			
VOTED	..	4	4
CHARGED	..	..	..
TOTAL	..	4	4

HEAD OF EXPENDITURE	PROVISION 2020-2021 TRS.	SUPPLEMENTARY 2020-2021 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)

PROGRAMME EXPENDITURE

STATE SECTOR SCHEMES

4701 CAPITAL OUTLAY ON
MEDIUM IRRIGATION

STATE SECTOR

51 MANJORE IRRIGATION
PROJECT - COMMERCIAL789 SPECIAL COMPONENT
PLAN FOR SCHEDULED
CASTES2951 Water Sector Infrastructure
Development Programme
(WSIDP)

04002 Salaries for NMR/DLR

..

1,95

Two Nos of NMR joined
in obedience to Order No
69 dt 25 11 2011 of Hon
ble OAT BBSR

NET...

2951 Water Sector Infrastructure
Development Programme
(WSIDP)

..

1,95

GROSS.

789 SPECIAL COMPONENT
PLAN FOR SCHEDULED
CASTES

..

1,95

DEDUCT-AMOUNT AVAILABLE
FROM SAVINGS WITHIN THE
GRANT :-4701 CAPITAL OUTLAY ON
MEDIUM IRRIGATION

STATE SECTOR

51 MANJORE IRRIGATION
PROJECT - COMMERCIAL789 SPECIAL COMPONENT
PLAN FOR SCHEDULED
CASTES2951 Water Sector Infrastructure
Development Programme
(WSIDP)

03001 Work Charged Salaries

136 Pay

DEMAND NO 20
Water Resources Department
4701/97/800
(Programme Expenditure / State Sector Schemes)

	(1)	(2)	(3)	(4)
	-1,94			
TOTAL SAVINGS			-1,94	
NET...				
789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		..	1	
NET...				
51 MANJORE IRRIGATION PROJECT - COMMERCIAL		..	1	
97 OTHER PIPELINE PROJECTS-COMMERCIAL				
800 OTHER EXPENDITURE				
2161 Rural Infrastructure Development Fund (RIDF)				
37330 Construction of In stream Storage Structures		..	1	Fund is required to meet the expenditure
NET...				
2161 Rural Infrastructure Development Fund (RIDF)		..	1	
NET...				
800 OTHER EXPENDITURE		..	1	
NET...				
97 OTHER PIPELINE PROJECTS-COMMERCIAL		..	1	
NET...				
STATE SECTOR		..	2	
NET...				
4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION		..	2	
4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
STATE SECTOR				
02 ANTI-SEA EROSION PROJECTS				
103 CIVIL WORKS				
1628 Improvement and Protection to Saline embankments.				
37331 Sustainable Coastal Protection & Management Programme		..	1	Fund is required to meet the expenditure
37332 Cyclone resilient Saline embankments		..	1	Fund is required to meet the expenditure
NET...				
1628 Improvement and Protection to Saline embankments.		..	2	
NET...				
103 CIVIL WORKS		..	2	
NET...				
02 ANTI-SEA EROSION PROJECTS		..	2	
NET...				
STATE SECTOR		..	2	
NET...				

DEMAND NO 20
Water Resources Department
4711/02/103

20/3

(Programme Expenditure / State Sector Schemes)				
	(1)	(2)	(3)	(4)
4711	CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	..	2	
NET...				
STATE SECTOR SCHEMES		..	4	
NET...				
PROGRAMME EXPENDITURE		..	4	
NET...				
20	DEMAND NO	..	4	

Transport Department

FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2020-2021 RELATED TO

Transport Department

(Programme Expenditure)

	REVENUE (TRS)	CAPITAL (TRS)	TOTAL (TRS)
<i>STATE SECTOR SCHEMES</i>			
VOTED	30,00	..	30,00
CHARGED	..	..	..
TOTAL	30,00	..	30,00
<i>CENTRAL SECTOR SCHEMES</i>			
VOTED	18,00	..	18,00
CHARGED	..	..	..
TOTAL	18,00	..	18,00
TOTAL PROGRAMME EXPENDITURE			
VOTED	48,00	..	48,00
CHARGED	..	..	..
TOTAL	48,00	..	48,00

HEAD OF EXPENDITURE	PROVISION 2020-2021 TRS.	SUPPLEMENTARY 2020-2021 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)

PROGRAMME EXPENDITURE

STATE SECTOR SCHEMES

3451 SECRETARIAT ECONOMIC SERVICES

STATE SECTOR

090 SECRETARIAT

2956 Project Monitoring Unit

20002 Other Charges

20,00

30,00

Additional fund is required.

NET...

2956 Project Monitoring Unit

..

30,00

NET...

090 SECRETARIAT

..

30,00

NET...

STATE SECTOR

..

30,00

NET...

3451 SECRETARIAT ECONOMIC SERVICES

..

30,00

NET...

STATE SECTOR SCHEMES

..

30,00

(Programme Expenditure / Central Sector Schemes)

	(1)	(2)	(3)	(4)
CENTRAL SECTOR SCHEMES				
2070 OTHER ADMINISTRATIVE SERVICES				
STATE SECTOR				
800 OTHER EXPENDITURE				
0804 Land Acquisition Establishment for Lanjigarh-Junagarh Railway line				
01003 Salaries				
516 Reimbursement of cost of Medicine		8	40	Additional fund is required.
NET...				
01003 Salaries		..	40	
06001 Travel Expenses		1,05	40	Existing provision is inadequate to meet the requirement
NET...				
0804 Land Acquisition Establishment for Lanjigarh-Junagarh Railway line		..	80	
0803 Land Acquisition Establishment for Khurda Rd-Bolangir Railway Line				
01003 Salaries				
136 Pay		71,24	5,00	Existing provision is inadequate to meet the requirement
855 Arrear Pay		3,14	2,16	Existing provision is inadequate to meet the requirement
156 Dearness Allowance		10,07	9,00	Existing provision is inadequate to meet the requirement
516 Reimbursement of cost of Medicine		32	4	Additional fund is required.
NET...				
01003 Salaries		..	16,20	
NET...				
0803 Land Acquisition Establishment for Khurda Rd-Bolangir Railway Line		..	16,20	
1929 Land Acquisition Establishment for Talcher-Bimlagarh Railway line				
01003 Salaries				
855 Arrear Pay		1	1,00	Additional fund is required.
NET...				
01003 Salaries		..	1,00	
NET...				
1929 Land Acquisition Establishment for Talcher-Bimlagarh Railway line		..	1,00	
NET...				
800 OTHER EXPENDITURE		..	18,00	

DEMAND NO 21
Transport Department
2070/00/800

21/3

(Programme Expenditure / Central Sector Schemes)			
(1)	(2)	(3)	(4)
NET...			
STATE SECTOR	..	18,00	
NET...			
2070 OTHER ADMINISTRATIVE SERVICES	..	18,00	
NET...			
CENTRAL SECTOR SCHEMES	..	18,00	
NET...			
PROGRAMME EXPENDITURE	..	48,00	
NET...			
21 DEMAND NO	..	48,00	

Forest & Environment Department
 FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2020-2021 RELATED TO
 Forest & Environment Department
 (Programme Expenditure)

	REVENUE (TRS)	CAPITAL (TRS)	TOTAL (TRS)
<i>STATE SECTOR SCHEMES</i>			
VOTED	53,91	..	53,91
CHARGED	..	..	..
TOTAL	53,91	..	53,91
<i>CENTRALLY SPONSORED SCHEMES</i>			
VOTED	18,13,60	..	18,13,60
CHARGED	..	..	..
TOTAL	18,13,60	..	18,13,60
TOTAL PROGRAMME EXPENDITURE			
VOTED	18,67,51	..	18,67,51
CHARGED	..	..	..
TOTAL	18,67,51	..	18,67,51

HEAD OF EXPENDITURE	PROVISION 2020-2021 TRS.	SUPPLEMENTARY 2020-2021 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)

PROGRAMME EXPENDITURE

STATE SECTOR SCHEMES

2406 FORESTRY AND WILD LIFE

STATE SECTOR

01 FORESTRY

102 SOCIAL AND FARM
FORESTRY1004 Odisha Forest Sector
Development Project (EAP,
JBIC(Japan) assisted)

78319 Direct Payment made by the Donor Agency to Contractors / Consultants etc.	..	44,48	Adjustment of Expenditure.
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NET...

1004 Odisha Forest Sector Development Project (EAP, JBIC(Japan) assisted)	..	44,48	
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2118 Intensive protection of critically endangered areas			
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20002 Other Charges	4,00,00	9,43	Additional fund is required to meet the expenditure.
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NET...

2118 Intensive protection of critically endangered areas	..	9,43	
--	----	------	--

NET...

102 SOCIAL AND FARM FORESTRY	..	53,91	
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NET...

01 FORESTRY	..	53,91	
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NET...

STATE SECTOR	..	53,91	
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NET...

2406 FORESTRY AND WILD LIFE	..	53,91	
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NET...

DEMAND NO 22
Forest & Environment Department
2406/02/110

(Programme Expenditure / Centrally Sponsored Schemes)

(1)	(2)	(3)	(4)
STATE SECTOR SCHEMES	..	53,91	

DEMAND NO 22
Forest & Environment Department
2406/02/110

22/3

(Programme Expenditure / Centrally Sponsored Schemes)

	(1)	(2)	(3)	(4)
CENTRALLY SPONSORED SCHEMES				
2406 FORESTRY AND WILD LIFE STATE SECTOR				
02 ENVIRONMENTAL FORESTRY AND WILD LIFE				
110 WILD LIFE PRESERVATION				
0361	Elephant Management Project			
20002	Other Charges	4,64,00	3,27,00	Additional fund is required to meet the expenditure.
NET...				
0361	Elephant Management Project	..	3,27,00	
NET...				
110	WILD LIFE PRESERVATION	..	3,27,00	
789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES				
0361	Elephant Management Project			
20002	Other Charges	1,44,00	62,00	Additional fund is required to meet the expenditure.
NET...				
0361	Elephant Management Project	..	62,00	
NET...				
789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	..	62,00	
796 TRIBAL AREAS SUB-PLAN				
0361	Elephant Management Project			
20002	Other Charges	1,92,00	8,00	Additional fund is required to meet the expenditure.
NET...				
0361	Elephant Management Project	..	8,00	
NET...				
796	TRIBAL AREAS SUB-PLAN	..	8,00	
NET...				
02	ENVIRONMENTAL FORESTRY AND WILD LIFE	..	3,97,00	
NET...				
STATE SECTOR		..	3,97,00	
DISTRICT SECTOR				
01 FORESTRY				
102 SOCIAL AND FARM FORESTRY				
0573	Green India Mission			
20002	Other Charges	27,89,82	8,35,80	Additional fund is required to meet the expenditure.
NET...				
0573	Green India Mission	..	8,35,80	

DEMAND NO 22
Forest & Environment Department
2406/01/789

(Programme Expenditure / Centrally Sponsored Schemes)

	(1)	(2)	(3)	(4)
NET...				
102 SOCIAL AND FARM FORESTRY		..	8,35,80	
789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES				
0573 Green India Mission				
20002 Other Charges		8,65,80	2,40,82	Additional fund is required to meet the expenditure.
NET...				
0573 Green India Mission		..	2,40,82	
NET...				
789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		..	2,40,82	
796 TRIBAL AREAS SUB-PLAN				
0573 Green India Mission				
20002 Other Charges		11,54,40	3,39,98	Additional fund is required to meet the expenditure.
NET...				
0573 Green India Mission		..	3,39,98	
NET...				
796 TRIBAL AREAS SUB-PLAN		..	3,39,98	
NET...				
01 FORESTRY		..	14,16,60	
NET...				
DISTRICT SECTOR		..	14,16,60	
NET...				
2406 FORESTRY AND WILD LIFE		..	18,13,60	
NET...				
CENTRALLY SPONSORED SCHEMES		..	18,13,60	
NET...				
PROGRAMME EXPENDITURE		..	18,67,51	
NET...				
22 DEMAND NO		..	18,67,51	

Department of Agriculture and Farmers' Empowerment
FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2020-2021 RELATED TO
 Department of Agriculture and Farmers' Empowerment
 (Programme Expenditure)

	REVENUE (TRS)	CAPITAL (TRS)	TOTAL (TRS)
<i>CENTRALLY SPONSORED SCHEMES</i>			
VOTED	3	..	3
CHARGED	..	..	..
TOTAL	3	..	3
TOTAL PROGRAMME EXPENDITURE			
VOTED	3	..	3
CHARGED	..	..	..
TOTAL	3	..	3

HEAD OF EXPENDITURE	PROVISION 2020-2021 TRS.	SUPPLEMENTARY 2020-2021 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)

PROGRAMME EXPENDITURE

*CENTRALLY SPONSORED
SCHEMES*2402 SOIL AND WATER
CONSERVATION

DISTRICT SECTOR

102 SOIL CONSERVATION

3441 Rejuvenating Watershed for
Agricultural Resilience through
Innovative Development
(REWARD)20002 Other Charges 1 24,00,00 Towards payment of
consultancy services

NET...

3441 Rejuvenating Watershed for .. 24,00,00
Agricultural Resilience
through Innovative
Development (REWARD)

GROSS.

102 SOIL CONSERVATION .. 24,00,00

**DEDUCT-AMOUNT AVAILABLE
FROM SAVINGS WITHIN THE
GRANT :-**2402 SOIL AND WATER
CONSERVATION

DISTRICT SECTOR

103 LAND RECLAMATION AND
DEVELOPMENT2431 Integrated Watershed
Management Programme
(IWMP)

20002 Other Charges

-23,99,99

TOTAL SAVINGS -23,99,99

NET...

102 SOIL CONSERVATION .. 1

789 SPECIAL COMPONENT
PLAN FOR SCHEDULED
CASTES

	(1)	(2)	(3)	(4)
3441 Rejuvenating Watershed for Agricultural Resilience through Innovative Development (REWARD)				
20002 Other Charges		1	6,80,00	Towards payment of consultancy services
NET...				
3441 Rejuvenating Watershed for Agricultural Resilience through Innovative Development (REWARD)		..	6,80,00	
GROSS.				
789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		..	6,80,00	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
2402 SOIL AND WATER CONSERVATION DISTRICT SECTOR				
789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES				
2431 Integrated Watershed Management Programme (IWMP)				
20002 Other Charges				
	-6,79,99			
TOTAL SAVINGS			-6,79,99	
NET...				
789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		..	1	
796 TRIBAL AREAS SUB-PLAN				
3441 Rejuvenating Watershed for Agricultural Resilience through Innovative Development (REWARD)				
20002 Other Charges		1	9,20,00	Towards payment of consultancy services
NET...				
3441 Rejuvenating Watershed for Agricultural Resilience through Innovative Development (REWARD)		..	9,20,00	
GROSS.				
796 TRIBAL AREAS SUB-PLAN		..	9,20,00	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
2402 SOIL AND WATER CONSERVATION DISTRICT SECTOR				
796 TRIBAL AREAS SUB-PLAN				

Department of Agriculture and Farmers' Empowerment

2402/00/796

(Programme Expenditure / Centrally Sponsored Schemes)

	(1)	(2)	(3)	(4)
2431 Integrated Watershed Management Programme (IWMP)				
20002 Other Charges				
	-9,19,99			
TOTAL SAVINGS			-9,19,99	
NET...				
796 TRIBAL AREAS SUB-PLAN		..	1	
NET...				
DISTRICT SECTOR		..	3	
NET...				
2402 SOIL AND WATER CONSERVATION		..	3	
NET...				
CENTRALLY SPONSORED SCHEMES		..	3	
NET...				
PROGRAMME EXPENDITURE		..	3	
NET...				
23 DEMAND NO		..	3	

Science & Technology Department
FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2020-2021 RELATED TO
Science & Technology Department
(Programme Expenditure)

	REVENUE (TRS)	CAPITAL (TRS)	TOTAL (TRS)
<i>STATE SECTOR SCHEMES</i>			
VOTED	1,97,75	..	1,97,75
CHARGED	..	..	..
TOTAL	1,97,75	..	1,97,75
TOTAL PROGRAMME EXPENDITURE			
VOTED	1,97,75	..	1,97,75
CHARGED	..	..	..
TOTAL	1,97,75	..	1,97,75
HEAD OF EXPENDITURE	PROVISION 2020-2021 TRS.	SUPPLEMENTARY 2020-2021 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)
PROGRAMME EXPENDITURE			
<i>STATE SECTOR SCHEMES</i>			
3425 OTHER SCIENTIFIC RESEARCH			
STATE SECTOR			
60 OTHERS			
200 ASSISTANCE TO OTHER SCIENTIFIC BODIES			
0416 Odisha Space Applications Centre			
41078 Grants-in-aid			
918 Grant-in-aid - General (Non- Salary)	1,36,84	1,97,75	Existing provision is inadequate to meet the requirement
NET...			
41078 Grants-in-aid	..	1,97,75	
NET...			
0416 Odisha Space Applications Centre	..	1,97,75	
NET...			
200 ASSISTANCE TO OTHER SCIENTIFIC BODIES	..	1,97,75	
NET...			
60 OTHERS	..	1,97,75	
NET...			
STATE SECTOR	..	1,97,75	
NET...			
3425 OTHER SCIENTIFIC RESEARCH	..	1,97,75	
NET...			
STATE SECTOR SCHEMES	..	1,97,75	
NET...			
PROGRAMME EXPENDITURE	..	1,97,75	
NET...			
27 DEMAND NO	..	1,97,75	

Rural Development Department
FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2020-2021 RELATED TO
Rural Development Department
(Programme Expenditure)

	REVENUE (TRS)	CAPITAL (TRS)	TOTAL (TRS)
<i>STATE SECTOR SCHEMES</i>			
VOTED	..	25,95,04	25,95,04
CHARGED	..	..	..
TOTAL	..	25,95,04	25,95,04
TOTAL PROGRAMME EXPENDITURE			
VOTED	..	25,95,04	25,95,04
CHARGED	..	..	..
TOTAL	..	25,95,04	25,95,04
HEAD OF EXPENDITURE	PROVISION 2020-2021 TRS.	SUPPLEMENTARY 2020-2021 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)
PROGRAMME EXPENDITURE			
<i>STATE SECTOR SCHEMES</i>			
4059 CAPITAL OUTLAY ON PUBLIC WORKS			
DISTRICT SECTOR			
01 OFFICE BUILDINGS			
051 CONSTRUCTION			
3399 Re-construction/renovation of Government Buildings affected by natural calamities			
37288 Civil Works	17,50,00	25,95,02	Existing provision is inadequate to meet the requirement
NET...			
3399 Re-construction/renovation of Government Buildings affected by natural calamities	..	25,95,02	
NET...			
051 CONSTRUCTION	..	25,95,02	
NET...			
01 OFFICE BUILDINGS	..	25,95,02	
NET...			
DISTRICT SECTOR	..	25,95,02	
NET...			
4059 CAPITAL OUTLAY ON PUBLIC WORKS	..	25,95,02	
5054 CAPITAL OUTLAY ON ROADS & BRIDGES			
STATE SECTOR			
04 DISTRICT & OTHER ROADS			
800 OTHER EXPENDITURE			
2604 Capacity Building			
37180 Resource and Infrastructure Devp.	12,00,00	40,00	Existing provision is inadequate to meet the requirement
NET...			
2604 Capacity Building	..	40,00	
GROSS.			
800 OTHER EXPENDITURE	..	40,00	

DEMAND NO 28
Rural Development Department
5054/04/800
(Programme Expenditure / State Sector Schemes)

	(1)	(2)	(3)	(4)
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
5054 CAPITAL OUTLAY ON ROADS & BRIDGES STATE SECTOR				
04 DISTRICT & OTHER ROADS				
800 OTHER EXPENDITURE				
0708 Information, Education and Communication				
20002 Other Charges				
	-39,99			
TOTAL SAVINGS			-39,99	
NET...				
800 OTHER EXPENDITURE		..	1	
NET...				
04 DISTRICT & OTHER ROADS		..	1	
NET...				
STATE SECTOR		..	1	
DISTRICT SECTOR				
04 DISTRICT & OTHER ROADS				
800 OTHER EXPENDITURE				
2373 Misc. Works Expenditure for Roads				
37105 Land Acquisition Charges		..	2,00,00	Amount required to meet Land Acquisition charges.
NET...				
2373 Misc. Works Expenditure for Roads		..	2,00,00	
GROSS.				
800 OTHER EXPENDITURE		..	2,00,00	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
5054 CAPITAL OUTLAY ON ROADS & BRIDGES DISTRICT SECTOR				
04 DISTRICT & OTHER ROADS				
800 OTHER EXPENDITURE				
0836 Lump Provision for other Works				
37107 Major Works				
	-1,99,99			
TOTAL SAVINGS			-1,99,99	
NET...				
800 OTHER EXPENDITURE		..	1	
NET...				
04 DISTRICT & OTHER ROADS		..	1	
NET...				
DISTRICT SECTOR		..	1	

DEMAND NO 28
Rural Development Department
5054/04/800

28/3

(Programme Expenditure / State Sector Schemes)

	(1)	(2)	(3)	(4)
NET...				
5054 CAPITAL OUTLAY ON ROADS & BRIDGES		..	2	
NET...				
STATE SECTOR SCHEMES		..	25,95,04	
NET...				
PROGRAMME EXPENDITURE		..	25,95,04	
NET...				
28 DEMAND NO		..	25,95,04	

Energy Department

FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2020-2021 RELATED TO

Energy Department

(Programme Expenditure)

	REVENUE (TRS)	CAPITAL (TRS)	TOTAL (TRS)
<i>STATE SECTOR SCHEMES</i>			
VOTED	3	956,80,05	956,80,08
CHARGED	..	..	..
TOTAL	3	956,80,05	956,80,08
TOTAL PROGRAMME EXPENDITURE			
VOTED	3	956,80,05	956,80,08
CHARGED	..	..	..
TOTAL	3	956,80,05	956,80,08

HEAD OF EXPENDITURE	PROVISION 2020-2021 TRS.	SUPPLEMENTARY 2020-2021 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)

PROGRAMME EXPENDITURE

STATE SECTOR SCHEMES

2810 NEW AND RENEWABLE
ENERGY

STATE SECTOR

105 SUPPORTING
PROGRAMMES2833 Roof top solar photovoltaic
system for govt./Agencies
Building

41078 Grants-in-aid

918 Grant-in-aid - General (Non-
Salary)

..

1

SHIFTING OF OREDA
TO ENERGY
DEPARTMENT

NET...

41078 Grants-in-aid

..

1

NET...

2833 Roof top solar photovoltaic
system for govt./Agencies
Building

..

1

NET...

105 SUPPORTING
PROGRAMMES

..

1

789 SPECIAL COMPONENT
PLAN FOR SCHEDULED
CASTES1525 Use of Solar Photovoltaic
System

41078 Grants-in-aid

918 Grant-in-aid - General (Non-
Salary)

..

1

SHIFTING OF OREDA
TO ENERGY
DEPARTMENT

NET...

41078 Grants-in-aid

..

1

NET...

1525 Use of Solar Photovoltaic
System

..

1

NET...

(Programme Expenditure / State Sector Schemes)

	(1)	(2)	(3)	(4)
789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		..	1	
796 TRIBAL AREAS SUB-PLAN				
1525 Use of Solar Photovoltaic System				
41078 Grants-in-aid				
918 Grant-in-aid - General (Non-Salary)		..	1	SHIFTING OF OREDA TO ENERGY DEPARTMENT
NET...				
41078 Grants-in-aid		..	1	
NET...				
1525 Use of Solar Photovoltaic System		..	1	
NET...				
796 TRIBAL AREAS SUB-PLAN		..	1	
NET...				
STATE SECTOR		..	3	
NET...				
2810 NEW AND RENEWABLE ENERGY		..	3	
4801 CAPITAL OUTLAY ON POWER PROJECTS				
STATE SECTOR				
05 TRANSMISSION AND DISTRIBUTION				
190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS				
1276 Share Capital Investment				
35044 Share capital investment in OPTCL				
858 Equity support to Odisha Power Transmission Corporation Ltd.		..	647,00,00	CONVERSION OF BONDS OF Rs 400 CRORE AND ACCRUED INTERESTS of Rs 247 CRORE TO EQUITY
NET...				
35044 Share capital investment in OPTCL		..	647,00,00	
NET...				
1276 Share Capital Investment		..	647,00,00	
NET...				
190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS		..	647,00,00	
789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES				
2815 Construction of Grid Substation				
37333 Construction of 132/33 kV Grid Sub Station		..	1	Construction of 132/33 kV Grid Sub Station at Brundabahal, Kalahandi

(Programme Expenditure / State Sector Schemes)

	(1)	(2)	(3)	(4)
NET...				
2815 Construction of Grid Substation		..	1	
NET...				
789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		..	1	
800 OTHER EXPENDITURE				
2815 Construction of Grid Substation				
37336 Construction of 400/220/33 KV GIS Sub Station		..	1	Construction of 400/220/33 KV GIS Sub Stations at Paradeep
37333 Construction of 132/33 kV Grid Sub Station		..	1	Construction of 132 /33 kV Grid Sub station at Brundabahal Kalahandi
NET...				
2815 Construction of Grid Substation		..	2	
2962 Odisha Power Sector Improvement Project				
37334 Rectification work		..	1	As per Proposal from Standing Committee X .
37335 Stone brick wall fencing		..	1	As per Proposal from Standing Committee X.
NET...				
2962 Odisha Power Sector Improvement Project		..	2	
NET...				
800 OTHER EXPENDITURE		..	4	
NET...				
05 TRANSMISSION AND DISTRIBUTION		..	647,00,05	
NET...				
STATE SECTOR		..	647,00,05	
NET...				
4801 CAPITAL OUTLAY ON POWER PROJECTS		..	647,00,05	
6801 LOANS FOR POWER PROJECTS				
STATE SECTOR				
205 TRANSMISSION & DISTRIBUTION				
3009 Integrated Power Development Scheme				
78047 Information and Technology	48,00,00	73,51,00		Fund is required to meet the expenditure
NET...				
3009 Integrated Power Development Scheme		..	73,51,00	
3103 Odisha Transmission System Improvement Project - JICA - EAP				
48401 Loan to OPTCL	100,00,00	236,29,00		Fund is required to meet the expenditure

(Programme Expenditure / State Sector Schemes)

		(1)	(2)	(3)	(4)
NET...					
3103	Odisha Transmission System Improvement Project - JICA - EAP		..	236,29,00	
NET...					
205	TRANSMISSION & DISTRIBUTION		..	309,80,00	
					ADJUSTMENTS :-
					AN EQUIVALENT AMOUNT WILL BE SURRENDERED FROM :-
					20 Water Resources Department
					PROGRAMME EXPENDITURE
					STATE SECTOR SCHEMES
					2702 MINOR IRRIGATION
					STATE SECTOR
					02 GROUND WATER
					800 OTHER EXPENDITURE
					0129 Rooftop Rain Water Harvesting and Ground Water Recharge in Urban Areas
					37288 Civil Works
					7,75,00
					43008 Subsidy
					24,00,00
					20002 Other Charges
					1,00,00
					3403 Ground Water Recharge and Awareness Programme
					78737 Public Awareness Activities
					1,20,33
					DISTRICT SECTOR
					01 SURFACE WATER
					789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES
					3229 Odisha Integrated Irrigation Project for Climate Change Resilient Agriculture (OIIPCRA) - EAP
					37107 Major Works
					10,50,00

DEMAND NO 30
Energy Department
6801/00/205

30/5

(Programme Expenditure / State Sector Schemes)

(1)	(2)	(3)	(4)
		78736	Climate Smart intensification and Diversification of Agriculture 10,00,00
		796	TRIBAL AREAS SUB-PLAN
		3229	Odisha Integrated Irrigation Project for Climate Change Resilient Agriculture (OIIPCRA) - EAP
		37107	Major Works 10,50,00
		78736	Climate Smart intensification and Diversification of Agriculture 10,00,00
		800	OTHER EXPENDITURE
		3229	Odisha Integrated Irrigation Project for Climate Change Resilient Agriculture (OIIPCRA) - EAP
		37107	Major Works 20,00,00
		78736	Climate Smart intensification and Diversification of Agriculture 19,00,00
		4700	CAPITAL OUTLAY ON MAJOR IRRIGATION
		STATE SECTOR	
		19	RENGALI IRRIGATION PROJECT - COMMERCIAL
		001	DIRECTION AND ADMINISTRATION
		2177	JBIC Assisted Rengali Irrigation Project (EAP) - Phase-II
		01003	Salaries
		156	Dearness Allowance 60,33
		789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

DEMAND NO 30
Energy Department
6801/00/205

(Programme Expenditure / State Sector Schemes)

(1)	(2)	(3)	(4)
		2177	JBIC Assisted Rengali Irrigation Project (EAP) - Phase-II
		31003	Tools and Plant 8,67
		37029	Buildings 18,39
		37034	Canals and Branches - Major Works 13,25,74
		37091	Distributaries - Major Works 4,45,50
		37115	Resettlement and Rehabilitation Assistance 82,45
		796	TRIBAL AREAS SUB-PLAN
		2177	JBIC Assisted Rengali Irrigation Project (EAP) - Phase-II
		37168	Survey and Investigation work of Phase-II (Project in Pipeline) 3,96
		31003	Tools and Plant 13,88
		37034	Canals and Branches - Major Works 12,13,45
		37091	Distributaries - Major Works 18,08,42
		37106	Land Acquisition Compensation 1,21,78
		37115	Resettlement and Rehabilitation Assistance 1,31,95
		800	OTHER EXPENDITURE
		2177	JBIC Assisted Rengali Irrigation Project (EAP) - Phase-II
		31003	Tools and Plant 28,04
		37029	Buildings 5,11

DEMAND NO 30
Energy Department
6801/00/205

30/7

(Programme Expenditure / State Sector Schemes)

(1)	(2)	(3)	(4)
		37034	Canals and Branches - Major Works 66,70,69
		37091	Distributaries - Major Works 16,07,22
		37106	Land Acquisition Compensation 8,27,95
		37115	Resettlement and Rehabilitation Assistance 2,85,50
		78319	Direct Payment made by the Donor Agency to Contractors / Consultants etc. 1,00,00
		4701	CAPITAL OUTLAY ON MEDIUM IRRIGATION
		STATE SECTOR	
		67	DAM REHABILITATION & IMPROVEMENT PROJECTS FUNDED BY WORLD BANK (EAP)
		796	TRIBAL AREAS SUB-PLAN
		2410	Dam Rehabilitation and Improvement Projects (EAP)
		37081	Dam and Appurtenant Work -Major Work 20,00,00
		800	OTHER EXPENDITURE
		2410	Dam Rehabilitation and Improvement Projects (EAP)
		37081	Dam and Appurtenant Work -Major Work 28,25,64
		TOTAL ADJUSTMENT	309,80,00
NET...			
STATE SECTOR	..	309,80,00	
NET...			
6801 LOANS FOR POWER PROJECTS	..	309,80,00	
NET...			
STATE SECTOR SCHEMES	..	956,80,08	
NET...			

(Programme Expenditure / State Sector Schemes)			
(1)	(2)	(3)	(4)
PROGRAMME EXPENDITURE	..	956,80,08	
NET...			
30 DEMAND NO	..	956,80,08	

Handlooms, Textiles & Handicrafts Department
FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2020-2021 RELATED TO
 Handlooms, Textiles & Handicrafts Department
 (Programme Expenditure)

	REVENUE (TRS)	CAPITAL (TRS)	TOTAL (TRS)
<i>STATE SECTOR SCHEMES</i>			
VOTED	1	30,00,00	30,00,01
CHARGED	..	..	..
TOTAL	1	30,00,00	30,00,01
TOTAL PROGRAMME EXPENDITURE			
VOTED	1	30,00,00	30,00,01
CHARGED	..	..	..
TOTAL	1	30,00,00	30,00,01

HEAD OF EXPENDITURE	PROVISION 2020-2021 TRS.	SUPPLEMENTARY 2020-2021 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)

PROGRAMME EXPENDITURE

STATE SECTOR SCHEMES

2851 VILLAGE AND SMALL INDUSTRIES

STATE SECTOR

104 HANDICRAFT INDUSTRIES

1984 Establishment of Urban Haat

41048 Grants

918 Grant-in-aid - General (Non-Salary)

..

54,01

Fund is required to meet the expenditure

NET...

41048 Grants

..

54,01

NET...

1984 Establishment of Urban Haat

..

54,01

GROSS.

104 HANDICRAFT INDUSTRIES

..

54,01

DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-

2851 VILLAGE AND SMALL INDUSTRIES

STATE SECTOR

104 HANDICRAFT INDUSTRIES

1153 Promotion of Handicraft Industries.

78475 Development of Handicraft Industries

513 Normal

-54,00

TOTAL SAVINGS

-54,00

NET...

104 HANDICRAFT INDUSTRIES

..

1

NET...

STATE SECTOR

..

1

NET...

	(1)	(2)	(3)	(4)
2851 VILLAGE AND SMALL INDUSTRIES		..	1	
6851 LOANS FOR VILLAGE & SMALL INDUSTRIES				
STATE SECTOR				
195 LOANS TO CO-OPERATIVES				
0825 Loans and Advances				
48485 Interest Free Working Capital Loan to Odisha State Handloom Weavers Co-operatives Society Ltd (BOYANIKA)		..	15,00,00	For recoupment of OCF Advance sanctioned vide FD Order No 21995/F, dt.31/07/2020
48488 Interest Free Working Capital Loan to Odisha Co-operatives Handicrafts Corporation Ltd.(UTKALIKA)		..	5,00,00	For recoupment of OCF Advance sanctioned vide FD Order No 21995/F, dt.31/07/2020
48487 Interest Free Working Capital Loan to Odisha Co-operatives Tassar and Silk Federation Ltd.(SERIFED)		..	1,00,00	For recoupment of OCF Advance sanctioned vide FD Order No 21995/F, dt.31/07/2020
48486 Interest Free Working Capital Loan to Sambalpuri Bastralaya Handloom Co-operatives Society Ltd, Bargarh		..	9,00,00	For recoupment of OCF Advance sanctioned vide FD Order No 21995/F, dt.31/07/2020
NET...				
0825 Loans and Advances		..	30,00,00	
NET...				
195 LOANS TO CO-OPERATIVES		..	30,00,00	
NET...				
STATE SECTOR		..	30,00,00	
NET...				
6851 LOANS FOR VILLAGE & SMALL INDUSTRIES		..	30,00,00	
NET...				
STATE SECTOR SCHEMES		..	30,00,01	
NET...				
PROGRAMME EXPENDITURE		..	30,00,01	
NET...				
31 DEMAND NO		..	30,00,01	

Tourism Department

FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2020-2021 RELATED TO

Tourism Department

(Programme Expenditure)

	REVENUE (TRS)	CAPITAL (TRS)	TOTAL (TRS)
<i>STATE SECTOR SCHEMES</i>			
VOTED	30,00,00	..	30,00,00
CHARGED	..	..	..
TOTAL	30,00,00	..	30,00,00
TOTAL PROGRAMME EXPENDITURE			
VOTED	30,00,00	..	30,00,00
CHARGED	..	..	..
TOTAL	30,00,00	..	30,00,00

HEAD OF EXPENDITURE	PROVISION 2020-2021 TRS.	SUPPLEMENTARY 2020-2021 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)

PROGRAMME EXPENDITURE

STATE SECTOR SCHEMES

3452 TOURISM

STATE SECTOR

80 GENERAL

104 PROMOTION AND
PUBLICITY1470 Tourist Information and
Publicity

11005 Advertising Sales and Publicity

62,72,99

30,00,00

Additional fund is required
to meet the requirement.

NET...

1470 Tourist Information and
Publicity

..

30,00,00

NET...

104 PROMOTION AND
PUBLICITY

..

30,00,00

ADJUSTMENTS :-

AN EQUIVALENT
AMOUNT WILL BE
SURRENDERED FROM :-

32 Tourism Department

PROGRAMME
EXPENDITURE

STATE SECTOR SCHEMES

5452 CAPITAL OUTLAY
ON TOURISM

STATE SECTOR

01 TOURIST
INFRASTRUCTURE102 TOURIST
ACCOMMODATIO
N

3443 Samuka Project

37078 Construction of
Tourist
Accommodation

30,00,00

TOTAL ADJUSTMENT

(Programme Expenditure / State Sector Schemes)

	(1)	(2)	(3)	(4)
				30,00,00
NET...				
80 GENERAL		..	30,00,00	
NET...				
STATE SECTOR		..	30,00,00	
NET...				
3452 TOURISM		..	30,00,00	
NET...				
STATE SECTOR SCHEMES		..	30,00,00	
NET...				
PROGRAMME EXPENDITURE		..	30,00,00	
NET...				
32 DEMAND NO		..	30,00,00	

Fisheries & Animal Resources Development Department
FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2020-2021 RELATED TO
 Fisheries & Animal Resources Development Department
 (Programme Expenditure)

	REVENUE (TRS)	CAPITAL (TRS)	TOTAL (TRS)
<i>STATE SECTOR SCHEMES</i>			
VOTED	2	19,06,66	19,06,68
CHARGED	..	..	..
TOTAL	2	19,06,66	19,06,68
<i>CENTRALLY SPONSORED SCHEMES</i>			
VOTED	42,87,00	..	42,87,00
CHARGED	..	..	..
TOTAL	42,87,00	..	42,87,00
TOTAL PROGRAMME EXPENDITURE			
VOTED	42,87,02	19,06,66	61,93,68
CHARGED	..	..	..
TOTAL	42,87,02	19,06,66	61,93,68

HEAD OF EXPENDITURE	PROVISION 2020-2021 TRS.	SUPPLEMENTARY 2020-2021 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)

PROGRAMME EXPENDITURE

STATE SECTOR SCHEMES

2405 FISHERIES

DISTRICT SECTOR

101 INLAND FISHERIES

2842 Promotion of Intensive
Aquaculture

20002 Other Charges	4,90,00	3,50,01	Additional fund is required to meet the expenditure.
NET...			

2842 Promotion of Intensive
Aquaculture

GROSS.

101 INLAND FISHERIES

DEDUCT-AMOUNT AVAILABLE
FROM SAVINGS WITHIN THE
GRANT :-

2405 FISHERIES

DISTRICT SECTOR

101 INLAND FISHERIES

3266 Machha Chasa Pain Nua
Pokhari Khola Yojana

43008 Subsidy

-3,50,00

TOTAL SAVINGS

-3,50,00

NET...

101 INLAND FISHERIES

789 SPECIAL COMPONENT
PLAN FOR SCHEDULED
CASTES2842 Promotion of Intensive
Aquaculture

20002 Other Charges	2,10,00	1,25,01	Additional fund is required to meet the expenditure.

	(1)	(2)	(3)	(4)
NET...				
2842 Promotion of Intensive Aquaculture		..	1,25,01	
GROSS.				
789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		..	1,25,01	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
2405 FISHERIES				
DISTRICT SECTOR				
789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES				
3266 Machha Chasa Pain Nua Pokhari Khola Yojana				
43008 Subsidy				
	-1,25,00			
TOTAL SAVINGS			-1,25,00	
NET...				
789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		..	1	
NET...				
DISTRICT SECTOR		..	2	
NET...				
2405 FISHERIES		..	2	
4404 CAPITAL OUTLAY ON DAIRY DEVELOPMENT				
STATE SECTOR				
102 DAIRY DEVELOPMENT PROJECTS				
2161 Rural Infrastructure Development Fund (RIDF)				
78638 Installation of 5 Lakhs LPD Dairy Plant		59,31,30	43,94,52	Additional fund is required to meet the expenditure.
NET...				
2161 Rural Infrastructure Development Fund (RIDF)		..	43,94,52	
GROSS.				
102 DAIRY DEVELOPMENT PROJECTS		..	43,94,52	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
4059 CAPITAL OUTLAY ON PUBLIC WORKS				
STATE SECTOR				
01 OFFICE BUILDINGS				
051 CONSTRUCTION				
2323 Infrastructure development for Live Stock Services				

Fisheries & Animal Resources Development Department

2405/00/103

(Programme Expenditure / Centrally Sponsored Schemes)

	(1)	(2)	(3)	(4)
78194	Strengthening of the Live Stock Service Infra- structure and Modernisation of Offices			
	-12,95,18			
4403	CAPITAL OUTLAY ON ANIMAL HUSBANDRY STATE SECTOR			
101	VETERINARY SERVICES AND ANIMAL HEALTH			
2161	Rural Infrastructure Development Fund (RIDF)			
78697	Establishment of GMP Compatible Vaccine Production Unit for Anthrax & Entero toximea vaccine			
	-7,15,60			
789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			
2161	Rural Infrastructure Development Fund (RIDF)			
78697	Establishment of GMP Compatible Vaccine Production Unit for Anthrax & Entero toximea vaccine			
	-2,02,76			
796	TRIBAL AREAS SUB-PLAN			
2161	Rural Infrastructure Development Fund (RIDF)			
78697	Establishment of GMP Compatible Vaccine Production Unit for Anthrax & Entero toximea vaccine			
	-2,74,32			
TOTAL SAVINGS			-24,87,86	
NET...				
102 DAIRY DEVELOPMENT PROJECTS		..	19,06,66	
NET...				
STATE SECTOR		..	19,06,66	
NET...				
4404 CAPITAL OUTLAY ON DAIRY DEVELOPMENT		..	19,06,66	
NET...				
STATE SECTOR SCHEMES		..	19,06,68	

	(1)	(2)	(3)	(4)
CENTRALLY SPONSORED SCHEMES				
2405 FISHERIES				
DISTRICT SECTOR				
103 MARINE FISHERIES				
3265 Integrated Development and Management of Fisheries				
20002 Other Charges		14,79,68	33,88,50	Additional fund is required to meet the expenditure.
NET...				
3265 Integrated Development and Management of Fisheries		..	33,88,50	
NET...				
103 MARINE FISHERIES		..	33,88,50	
789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES				
3265 Integrated Development and Management of Fisheries				
20002 Other Charges		12,90,97	3,11,20	Additional fund is required to meet the expenditure.
NET...				
3265 Integrated Development and Management of Fisheries		..	3,11,20	
NET...				
789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		..	3,11,20	
796 TRIBAL AREAS SUB-PLAN				
3265 Integrated Development and Management of Fisheries				
20002 Other Charges		2,27,21	5,87,30	Additional fund is required to meet the expenditure.
NET...				
3265 Integrated Development and Management of Fisheries		..	5,87,30	
NET...				
796 TRIBAL AREAS SUB-PLAN		..	5,87,30	
NET...				
DISTRICT SECTOR		..	42,87,00	
NET...				
2405 FISHERIES		..	42,87,00	
NET...				
CENTRALLY SPONSORED SCHEMES		..	42,87,00	
NET...				
PROGRAMME EXPENDITURE		..	61,93,68	
NET...				
33 DEMAND NO		..	61,93,68	

Co-operation Department
FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2020-2021 RELATED TO
Co-operation Department
(Programme Expenditure)

	REVENUE (TRS)	CAPITAL (TRS)	TOTAL (TRS)
<i>STATE SECTOR SCHEMES</i>			
VOTED	..	3,00,00	3,00,00
CHARGED	..	..	..
TOTAL	..	3,00,00	3,00,00
TOTAL PROGRAMME EXPENDITURE			
VOTED	..	3,00,00	3,00,00
CHARGED	..	..	..
TOTAL	..	3,00,00	3,00,00
HEAD OF EXPENDITURE	PROVISION 2020-2021 TRS.	SUPPLEMENTARY 2020-2021 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)
PROGRAMME EXPENDITURE			
<i>STATE SECTOR SCHEMES</i>			
4425 CAPITAL OUTLAY ON CO- OPERATION			
STATE SECTOR			
001 DIRECTION & ADMINISTRATION			
0182 Construction of Buildings			
37264 Construction of Office Building	2,00,00	2,20,00	Additional fund is required to meet the requirement.
37265 Construction of Residential Buildings	1,50,00	80,00	Additional fund is required to meet the requirement.
NET...			
0182 Construction of Buildings	..	3,00,00	
NET...			
001 DIRECTION & ADMINISTRATION	..	3,00,00	
NET...			
STATE SECTOR	..	3,00,00	
NET...			
4425 CAPITAL OUTLAY ON CO- OPERATION	..	3,00,00	
NET...			
<i>STATE SECTOR SCHEMES</i>	..	3,00,00	
NET...			
PROGRAMME EXPENDITURE	..	3,00,00	
NET...			
34 DEMAND NO	..	3,00,00	

Department of Women & Child Development and Mission Shakti
FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2020-2021 RELATED TO
Department of Women & Child Development and Mission Shakti
(Programme Expenditure)

	REVENUE (TRS)	CAPITAL (TRS)	TOTAL (TRS)
<i>STATE SECTOR SCHEMES</i>			
VOTED	21,77,61	1	21,77,62
CHARGED	..	..	..
TOTAL	21,77,61	1	21,77,62
<i>CENTRALLY SPONSORED SCHEMES</i>			
VOTED	11,86,46	..	11,86,46
CHARGED	..	..	..
TOTAL	11,86,46	..	11,86,46
TOTAL PROGRAMME EXPENDITURE			
VOTED	33,64,07	1	33,64,08
CHARGED	..	..	..
TOTAL	33,64,07	1	33,64,08

HEAD OF EXPENDITURE	PROVISION 2020-2021 TRS.	SUPPLEMENTARY 2020-2021 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)

PROGRAMME EXPENDITURE

STATE SECTOR SCHEMES

2235 SOCIAL SECURITY AND WELFARE

DISTRICT SECTOR

02 SOCIAL WELFARE

102 CHILD WELFARE

3259 State support to ICDS

18019 Honorarium and allowances to Anganwadi Workers / Helpers

367,62,12

21,77,61

Existing provision is inadequate to meet the requirement

NET...

3259 State support to ICDS

..

21,77,61

NET...

102 CHILD WELFARE

..

21,77,61

NET...

02 SOCIAL WELFARE

..

21,77,61

NET...

DISTRICT SECTOR

..

21,77,61

NET...

2235 SOCIAL SECURITY AND WELFARE

..

21,77,61

4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE

DISTRICT SECTOR

02 SOCIAL WELFARE

102 CHILD WELFARE

1902 Repair/Addition/ Alteration of Anganwadi Centres and CDPO Office building (Non-Residential Buildings)

37049 Construction of Buildings

..

1

Fund is required to meet the expenditure

	(1)	(2)	(3)	(4)
NET...				
1902 Repair/Addition/ Alteration of Anganwadi Centres and CDPO Office building (Non-Residential Buildings)		..	1	
NET...				
102 CHILD WELFARE		..	1	
NET...				
02 SOCIAL WELFARE		..	1	
NET...				
DISTRICT SECTOR		..	1	
NET...				
4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE		..	1	
NET...				
STATE SECTOR SCHEMES		..	21,77,62	

Department of Women & Child Development and Mission Shakti

2236/02/101

(Programme Expenditure / Centrally Sponsored Schemes)

		(1)	(2)	(3)	(4)
CENTRALLY SPONSORED SCHEMES					
2236 NUTRITION					
DISTRICT SECTOR					
02	DISTRIBUTION OF NUTRITIOUS FOOD AND BEVERAGES				
101	SPECIAL NUTRITION PROGRAMMES				
0731	Integrated Child Development Service Schemes				
78728	POSHAN		88,21,12	11,86,46	Existing provision is inadequate to meet the requirement
NET...					
0731	Integrated Child Development Service Schemes		..	11,86,46	
NET...					
101	SPECIAL NUTRITION PROGRAMMES		..	11,86,46	
NET...					
02	DISTRIBUTION OF NUTRITIOUS FOOD AND BEVERAGES		..	11,86,46	
NET...					
DISTRICT SECTOR			..	11,86,46	
NET...					
2236	NUTRITION		..	11,86,46	
NET...					
CENTRALLY SPONSORED SCHEMES			..	11,86,46	
NET...					
PROGRAMME EXPENDITURE			..	33,64,08	
NET...					
36	DEMAND NO		..	33,64,08	

Electronics & Information Technology Department
 FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2020-2021 RELATED TO
 Electronics & Information Technology Department
 (Programme Expenditure)

	REVENUE (TRS)	CAPITAL (TRS)	TOTAL (TRS)
<i>CENTRALLY SPONSORED SCHEMES</i>			
VOTED	8,56,00	..	8,56,00
CHARGED	..	..	..
TOTAL	8,56,00	..	8,56,00
TOTAL PROGRAMME EXPENDITURE			
VOTED	8,56,00	..	8,56,00
CHARGED	..	..	..
TOTAL	8,56,00	..	8,56,00

HEAD OF EXPENDITURE	PROVISION 2020-2021 TRS.	SUPPLEMENTARY 2020-2021 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)

PROGRAMME EXPENDITURE

*CENTRALLY SPONSORED
SCHEMES*

2852 INDUSTRIES

STATE SECTOR

07 TELECOMMUNICATION
AND ELECTRONIC
INDUSTRIES

202 ELECTRONICS

3481 National e-Vidhan
Application(NeVA)

20002 Other Charges

..

8,56,00

For digital Legislature to
make functioning of State
legislative assembly
paperless

NET...

3481 National e-Vidhan
Application(NeVA)

..

8,56,00

NET...

202 ELECTRONICS

..

8,56,00

NET...

07 TELECOMMUNICATION
AND ELECTRONIC
INDUSTRIES

..

8,56,00

NET...

STATE SECTOR

..

8,56,00

NET...

2852 INDUSTRIES

..

8,56,00

NET...

*CENTRALLY SPONSORED
SCHEMES*

..

8,56,00

NET...

PROGRAMME EXPENDITURE

..

8,56,00

NET...

37 DEMAND NO

..

8,56,00

Higher Education Department
FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2020-2021 RELATED TO
Higher Education Department
(Programme Expenditure)

	REVENUE (TRS)	CAPITAL (TRS)	TOTAL (TRS)
<i>STATE SECTOR SCHEMES</i>			
VOTED	113,12,80	..	113,12,80
CHARGED	..	..	..
TOTAL	113,12,80	..	113,12,80
TOTAL PROGRAMME EXPENDITURE			
VOTED	113,12,80	..	113,12,80
CHARGED	..	..	..
TOTAL	113,12,80	..	113,12,80
HEAD OF EXPENDITURE	PROVISION 2020-2021 TRS.	SUPPLEMENTARY 2020-2021 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)

PROGRAMME EXPENDITURE

STATE SECTOR SCHEMES

2202 GENERAL EDUCATION

STATE SECTOR

03 UNIVERSITY AND HIGHER
EDUCATION102 ASSISTANCE TO
UNIVERSITIES3111 Strengthening of Higher
Education in Odisha (World
Bank) - EAP41141 Infrastructure devp. Grant for
constn., repair & renovation
etc.908 Grants for creation of Capital
Assets

20,00,00

5,00,00

Fund is required to meet the
expenditure

NET...

41141 Infrastructure devp. Grant
for constn., repair &
renovation etc.

..

5,00,00

NET...

3111 Strengthening of Higher
Education in Odisha (World
Bank) - EAP

..

5,00,00

GROSS.

102 ASSISTANCE TO
UNIVERSITIES

..

5,00,00

DEDUCT-AMOUNT AVAILABLE
FROM SAVINGS WITHIN THE
GRANT :-

2202 GENERAL EDUCATION

STATE SECTOR

03 UNIVERSITY AND HIGHER
EDUCATION104 ASSISTANCE TO NON-
GOVERNMENT COLLEGES
AND INSTITUTES3111 Strengthening of Higher
Education in Odisha (World
Bank) - EAP

DEMAND NO 38
Higher Education Department
2202/03/104

(Programme Expenditure / State Sector Schemes)

	(1)	(2)	(3)	(4)
41407 Financial Assistance				
918 Grant-in-aid - General (Non-Salary)				
	-4,99,99			
TOTAL SAVINGS			-4,99,99	
NET...				
102 ASSISTANCE TO UNIVERSITIES		..	1	
104 ASSISTANCE TO NON-GOVERNMENT COLLEGES AND INSTITUTES				
2172 New eligible Non-Govt. Colleges				
41547 Block Grant				
921 Grant-in-Aid towards Salary		180,00,50	112,99,99	Fund is required to meet the expenditure
NET...				
41547 Block Grant		..	112,99,99	
NET...				
2172 New eligible Non-Govt. Colleges		..	112,99,99	
NET...				
104 ASSISTANCE TO NON-GOVERNMENT COLLEGES AND INSTITUTES		..	112,99,99	
NET...				
03 UNIVERSITY AND HIGHER EDUCATION		..	113,00,00	
NET...				
STATE SECTOR		..	113,00,00	
NET...				
2202 GENERAL EDUCATION		..	113,00,00	
2204 SPORTS AND YOUTH SERVICES				
STATE SECTOR				
102 YOUTH WELFARE PROGRAMMES FOR STUDENTS				
0948 N.C.C.				
09001 Rent, Rates & Taxes		43,43	12,80	Existing provision is inadequate to meet the requirement
NET...				
0948 N.C.C.		..	12,80	
NET...				
102 YOUTH WELFARE PROGRAMMES FOR STUDENTS		..	12,80	
NET...				
STATE SECTOR		..	12,80	
NET...				

DEMAND NO 38
Higher Education Department
2204/00/102

38/3

(Programme Expenditure / State Sector Schemes)

	(1)	(2)	(3)	(4)
2204 SPORTS AND YOUTH SERVICES		..	12,80	
NET...				
STATE SECTOR SCHEMES		..	113,12,80	
NET...				
PROGRAMME EXPENDITURE		..	113,12,80	
NET...				
38 DEMAND NO		..	113,12,80	

Skill Development & Technical Education Department
 FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2020-2021 RELATED TO
 Skill Development & Technical Education Department
 (Programme Expenditure)

	REVENUE (TRS)	CAPITAL (TRS)	TOTAL (TRS)
<i>STATE SECTOR SCHEMES</i>			
VOTED	2	..	2
CHARGED	..	..	..
TOTAL	2	..	2
<i>CENTRALLY SPONSORED SCHEMES</i>			
VOTED	4,66,66	5,68,00	10,34,66
CHARGED	..	..	..
TOTAL	4,66,66	5,68,00	10,34,66
TOTAL PROGRAMME EXPENDITURE			
VOTED	4,66,68	5,68,00	10,34,68
CHARGED	..	..	..
TOTAL	4,66,68	5,68,00	10,34,68

HEAD OF EXPENDITURE	PROVISION 2020-2021 TRS.	SUPPLEMENTARY 2020-2021 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)

PROGRAMME EXPENDITURE

STATE SECTOR SCHEMES

2203 TECHNICAL EDUCATION

STATE SECTOR

105 POLYTECHNICS

2035 Improving employable skill and
creation of self-employment
opportunities for unemployed
youths

12009 Professional Services

1,00,00

1,00,00

Existing provision is
inadequate to meet the
requirement

78339 Internet and Website

..

50,00

Fund is required to meet the
expenditure

NET...

2035 Improving employable skill
and creation of self-
employment opportunities for
unemployed youths

..

1,50,00

GROSS.

105 POLYTECHNICS

..

1,50,00

DEDUCT-AMOUNT AVAILABLE
FROM SAVINGS WITHIN THE
GRANT :-

2203 TECHNICAL EDUCATION

STATE SECTOR

105 POLYTECHNICS

2035 Improving employable skill and
creation of self-employment
opportunities for unemployed
youths78421 Payment to part-time guest
faculties under PPSS

-1,49,99

TOTAL SAVINGS

-1,49,99

	(1)	(2)	(3)	(4)
NET...				
105 POLYTECHNICS		..	1	
NET...				
STATE SECTOR		..	1	
NET...				
2203 TECHNICAL EDUCATION		..	1	
2230 LABOUR AND EMPLOYMENT				
STATE SECTOR				
03 TRAINING				
003 TRAINING OF CRAFTSMEN AND SUPERVISORS				
0951 National Apprenticeship Training				
08001 Office Expenses				
397 Motor Vehicles		4,00	50	Existing provision is inadequate to meet the requirement
NET...				
08001 Office Expenses		..	50	
20002 Other Charges		3,60	40	Existing provision is inadequate to meet the requirement
12009 Professional Services		50,00	1,00,00	Existing provision is inadequate to meet the requirement
NET...				
0951 National Apprenticeship Training		..	1,00,90	
GROSS.				
003 TRAINING OF CRAFTSMEN AND SUPERVISORS		..	1,00,90	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
2230 LABOUR AND EMPLOYMENT				
STATE SECTOR				
03 TRAINING				
003 TRAINING OF CRAFTSMEN AND SUPERVISORS				
0951 National Apprenticeship Training				
12006 Payment for Professional and Special Services				
	-1,00,89			
TOTAL SAVINGS			-1,00,89	
NET...				
003 TRAINING OF CRAFTSMEN AND SUPERVISORS		..	1	
NET...				

Skill Development & Technical Education Department

2230/03/003

(Programme Expenditure / Centrally Sponsored Schemes)

	(1)	(2)	(3)	(4)
03 TRAINING		..	1	
NET...				
STATE SECTOR		..	1	
NET...				
2230 LABOUR AND EMPLOYMENT		..	1	
NET...				
STATE SECTOR SCHEMES		..	2	

(1)		(2)	(3)	(4)
CENTRALLY SPONSORED SCHEMES				
2230	LABOUR AND EMPLOYMENT			
STATE SECTOR				
03	TRAINING			
003	TRAINING OF CRAFTSMEN AND SUPERVISORS			
3254	Pradhanmantri Kaushal Vikash Yojana			
18069	Skills Strengthening for Industrial Value Enhancement (STRIVE)	4,72,00	1,77,00	Existing provision is inadequate to meet the requirement
NET...				
3254	Pradhanmantri Kaushal Vikash Yojana	..	1,77,00	
3392	SANKALP Project-World Bank (EAP)			
20002	Other Charges	1,00,00	1,66,66	Existing provision is inadequate to meet the requirement
NET...				
3392	SANKALP Project-World Bank (EAP)	..	1,66,66	
NET...				
003	TRAINING OF CRAFTSMEN AND SUPERVISORS	..	3,43,66	
789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			
3254	Pradhanmantri Kaushal Vikash Yojana			
18069	Skills Strengthening for Industrial Value Enhancement (STRIVE)	1,44,00	54,00	Existing provision is inadequate to meet the requirement
NET...				
3254	Pradhanmantri Kaushal Vikash Yojana	..	54,00	
NET...				
789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	..	54,00	
796	TRIBAL AREAS SUB-PLAN			
3254	Pradhanmantri Kaushal Vikash Yojana			
18069	Skills Strengthening for Industrial Value Enhancement (STRIVE)	1,84,00	69,00	Existing provision is inadequate to meet the requirement
NET...				
3254	Pradhanmantri Kaushal Vikash Yojana	..	69,00	
NET...				
796	TRIBAL AREAS SUB-PLAN	..	69,00	
NET...				

Skill Development & Technical Education Department

4250/00/789

(Programme Expenditure / Centrally Sponsored Schemes)

		(1)	(2)	(3)	(4)
03	TRAINING		..	4,66,66	
NET...					
STATE SECTOR			..	4,66,66	
NET...					
2230	LABOUR AND EMPLOYMENT		..	4,66,66	
4250 CAPITAL OUTLAY ON OTHER SOCIAL SERVICES					
STATE SECTOR					
789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES				
2935	Skill Developement Mission				
78513	Skill Developement of youth in LWE affected Districts				
119	Civil Works		..	1,02,24	Fund is required to meet the expenditure
NET...					
78513	Skill Developement of youth in LWE affected Districts		..	1,02,24	
NET...					
2935	Skill Developement Mission		..	1,02,24	
NET...					
789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		..	1,02,24	
796 TRIBAL AREAS SUB-PLAN					
2935	Skill Developement Mission				
78513	Skill Developement of youth in LWE affected Districts				
119	Civil Works		..	1,30,64	Fund is required to meet the expenditure
NET...					
78513	Skill Developement of youth in LWE affected Districts		..	1,30,64	
NET...					
2935	Skill Developement Mission		..	1,30,64	
NET...					
796	TRIBAL AREAS SUB-PLAN		..	1,30,64	
800 OTHER EXPENDITURE					
2935	Skill Developement Mission				
78513	Skill Developement of youth in LWE affected Districts				
119	Civil Works		..	3,35,12	Fund is required to meet the expenditure
NET...					
78513	Skill Developement of youth in LWE affected Districts		..	3,35,12	
NET...					
2935	Skill Developement Mission		..	3,35,12	
NET...					
800	OTHER EXPENDITURE		..	3,35,12	

	(1)	(2)	(3)	(4)
NET...				
STATE SECTOR		..	5,68,00	
NET...				
4250 CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		..	5,68,00	
NET...				
CENTRALLY SPONSORED SCHEMES		..	10,34,66	
NET...				
PROGRAMME EXPENDITURE		..	10,34,68	
NET...				
39 DEMAND NO		..	10,34,68	

Micro, Small & Medium Enterprises Department
FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2020-2021 RELATED TO
 Micro, Small & Medium Enterprises Department
 (Programme Expenditure)

	REVENUE (TRS)	CAPITAL (TRS)	TOTAL (TRS)
<i>STATE SECTOR SCHEMES</i>			
VOTED	49,82,08	..	49,82,08
CHARGED	..	..	..
TOTAL	49,82,08	..	49,82,08
<i>CENTRALLY SPONSORED SCHEMES</i>			
VOTED	5,00,00	..	5,00,00
CHARGED	..	..	..
TOTAL	5,00,00	..	5,00,00
TOTAL PROGRAMME EXPENDITURE			
VOTED	54,82,08	..	54,82,08
CHARGED	..	..	..
TOTAL	54,82,08	..	54,82,08

HEAD OF EXPENDITURE	PROVISION 2020-2021 TRS.	SUPPLEMENTARY 2020-2021 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)

PROGRAMME EXPENDITURE

STATE SECTOR SCHEMES

2851 VILLAGE AND SMALL INDUSTRIES

STATE SECTOR

102 SMALL SCALE INDUSTRIES

2329 Subsidies for Small Scale Industries

53002 Food Processing Policy

15,00,00

4,00,00

Existing provision is inadequate to meet the requirement

NET...

2329 Subsidies for Small Scale Industries

..

4,00,00

NET...

102 SMALL SCALE INDUSTRIES

..

4,00,00

NET...

STATE SECTOR

..

4,00,00

DISTRICT SECTOR

102 SMALL SCALE INDUSTRIES

2329 Subsidies for Small Scale Industries

41605 Incentive under MSME Policy

918 Grant-in-aid - General (Non-Salary)

5,00,00

3,00,00

Existing provision is inadequate to meet the requirement

NET...

41605 Incentive under MSME Policy

..

3,00,00

43053 Prime Ministers Employment Generation Programme

..

27,00,00

Fund is required to meet the expenditure

NET...

2329 Subsidies for Small Scale Industries

..

30,00,00

	(1)	(2)	(3)	(4)
2334 Grants / Assistance for Micro, Small & Medium Industries				
41611 Financial Assistance for Promotion of Coir Enterprises				
918 Grant-in-aid - General (Non-Salary)		1	50,00	Fund is required to meet the expenditure
NET...				
41611 Financial Assistance for Promotion of Coir Enterprises		..	50,00	
NET...				
2334 Grants / Assistance for Micro, Small & Medium Industries		..	50,00	
3112 Subsidy for MSME				
41604 Incentive under the provisions of IPR				
918 Grant-in-aid - General (Non-Salary)		25,00,00	25,00,00	Existing provision is inadequate to meet the requirement
NET...				
41604 Incentive under the provisions of IPR		..	25,00,00	
NET...				
3112 Subsidy for MSME		..	25,00,00	
GROSS.				
102 SMALL SCALE INDUSTRIES		..	55,50,00	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
2851 VILLAGE AND SMALL INDUSTRIES				
DISTRICT SECTOR				
102 SMALL SCALE INDUSTRIES				
3021 MSME Development Programme				
78263 State initiative for Micro & Small enterprise cluster development programme				
	-9,67,92			
TOTAL SAVINGS			-9,67,92	
NET...				
102 SMALL SCALE INDUSTRIES		..	45,82,08	
NET...				
DISTRICT SECTOR		..	45,82,08	
NET...				
2851 VILLAGE AND SMALL INDUSTRIES		..	49,82,08	
NET...				
STATE SECTOR SCHEMES		..	49,82,08	

Micro, Small & Medium Enterprises Department

2851/00/102

(Programme Expenditure / Centrally Sponsored Schemes)

	(1)	(2)	(3)	(4)
CENTRALLY SPONSORED SCHEMES				
2851 VILLAGE AND SMALL INDUSTRIES				
DISTRICT SECTOR				
102 SMALL SCALE INDUSTRIES				
2329 Subsidies for Small Scale Industries				
43054 Prime Minister Formalisation of Micro Food Processing Enterprises		..	5,00,00	Fund is required to meet the expenditure
NET...				
2329 Subsidies for Small Scale Industries		..	5,00,00	
NET...				
102 SMALL SCALE INDUSTRIES		..	5,00,00	
NET...				
DISTRICT SECTOR		..	5,00,00	
NET...				
2851 VILLAGE AND SMALL INDUSTRIES		..	5,00,00	
NET...				
CENTRALLY SPONSORED SCHEMES		..	5,00,00	
NET...				
PROGRAMME EXPENDITURE		..	54,82,08	
NET...				
40 DEMAND NO		..	54,82,08	

Department of Social Security & Empowerment of Persons with Disability
FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2020-2021 RELATED TO
 Department of Social Security & Empowerment of Persons with Disability
 (Programme Expenditure)

	REVENUE (TRS)	CAPITAL (TRS)	TOTAL (TRS)
<i>CENTRALLY SPONSORED SCHEMES</i>			
VOTED	22,50,56	..	22,50,56
CHARGED	..	..	..
TOTAL	22,50,56	..	22,50,56
TOTAL PROGRAMME EXPENDITURE			
VOTED	22,50,56	..	22,50,56
CHARGED	..	..	..
TOTAL	22,50,56	..	22,50,56
HEAD OF EXPENDITURE	PROVISION 2020-2021 TRS.	SUPPLEMENTARY 2020-2021 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)
PROGRAMME EXPENDITURE			
<i>CENTRALLY SPONSORED SCHEMES</i>			
2235 SOCIAL SECURITY AND WELFARE			
STATE SECTOR			
02 SOCIAL WELFARE			
200 OTHER PROGRAMMES			
3456 National Action programme for Senior Citizens(NAPSrC)			
20002 Other Charges	3,00,00	5,92,30	State Matching Share
NET...			
3456 National Action programme for Senior Citizens(NAPSrC)	..	5,92,30	
NET...			
200 OTHER PROGRAMMES	..	5,92,30	
NET...			
02 SOCIAL WELFARE	..	5,92,30	
NET...			
STATE SECTOR	..	5,92,30	
DISTRICT SECTOR			
60 OTHER SOCIAL SECURITY & WELFARE PROGRAMMES			
102 PENSIONS UNDER SOCIAL SECURITY SCHEMES			
2433 Indira Gandhi National Widow Pension Scheme			
38008 Pension	122,94,00	24,93,11	Existing provision is inadequate to meet the requirement
NET...			
2433 Indira Gandhi National Widow Pension Scheme	..	24,93,11	
GROSS.			
102 PENSIONS UNDER SOCIAL SECURITY SCHEMES	..	24,93,11	

	(1)	(2)	(3)	(4)
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
2235 SOCIAL SECURITY AND WELFARE DISTRICT SECTOR				
60 OTHER SOCIAL SECURITY & WELFARE PROGRAMMES				
101 PERSONAL ACCIDENT INSURANCE SCHEME FOR POOR FAMILIES				
3258 National Family Benefit Scheme				
18074 Personal accident insurance scheme for poor families				
				-6,00,00
102 PENSIONS UNDER SOCIAL SECURITY SCHEMES				
2432 Indira Gandhi National Disable Pension Scheme				
38008 Pension				
				-8,98,17
TOTAL SAVINGS				-14,98,17
NET...				
102 PENSIONS UNDER SOCIAL SECURITY SCHEMES		..		9,94,94
789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES				
2433 Indira Gandhi National Widow Pension Scheme				
38008 Pension		34,83,30	7,06,38	Existing provision is inadequate to meet the requirement
NET...				
2433 Indira Gandhi National Widow Pension Scheme		..		7,06,38
GROSS.				
789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		..		7,06,38
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
2235 SOCIAL SECURITY AND WELFARE DISTRICT SECTOR				
60 OTHER SOCIAL SECURITY & WELFARE PROGRAMMES				
789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES				

Department of Social Security & Empowerment of Persons with Disability

2235/60/796

(Programme Expenditure / Centrally Sponsored Schemes)

	(1)	(2)	(3)	(4)
3258 National Family Benefit Scheme				
18074 Personal accident insurance scheme for poor families				
	-1,70,00			
2432 Indira Gandhi National Disable Pension Scheme				
38008 Pension				
	-2,54,48			
TOTAL SAVINGS			-4,24,48	
NET...				
789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		..	2,81,90	
796 TRIBAL AREAS SUB-PLAN				
2433 Indira Gandhi National Widow Pension Scheme				
38008 Pension		47,12,70	9,55,71	Existing provision is inadequate to meet the requirement
NET...				
2433 Indira Gandhi National Widow Pension Scheme		..	9,55,71	
GROSS.				
796 TRIBAL AREAS SUB-PLAN		..	9,55,71	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
2235 SOCIAL SECURITY AND WELFARE DISTRICT SECTOR				
60 OTHER SOCIAL SECURITY & WELFARE PROGRAMMES				
796 TRIBAL AREAS SUB-PLAN				
3258 National Family Benefit Scheme				
18074 Personal accident insurance scheme for poor families				
	-2,30,00			
2432 Indira Gandhi National Disable Pension Scheme				
38008 Pension				
	-3,44,29			
TOTAL SAVINGS			-5,74,29	
NET...				
796 TRIBAL AREAS SUB-PLAN		..	3,81,42	
NET...				
60 OTHER SOCIAL SECURITY & WELFARE PROGRAMMES		..	16,58,26	
NET...				
DISTRICT SECTOR		..	16,58,26	

	(1)	(2)	(3)	(4)
NET...				
2235 SOCIAL SECURITY AND WELFARE		..	22,50,56	
NET...				
<i>CENTRALLY SPONSORED SCHEMES</i>		..	22,50,56	
NET...				
PROGRAMME EXPENDITURE		..	22,50,56	
NET...				
41 DEMAND NO		..	22,50,56	

PART-III

DISASTER RESPONSE FUNDS

Disaster Management

FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2020-2021 RELATED TO

Disaster Management

(Disaster Response Funds)

	REVENUE (TRS)	CAPITAL (TRS)	TOTAL (TRS)
<i>STATE DISASTER RESPONSE FUND</i>			
VOTED	984,22,00	..	984,22,00
CHARGED	..	..	..
TOTAL	984,22,00	..	984,22,00
<i>NATIONAL DISASTER RESPONSE FUND</i>			
VOTED	1000,00,00	..	1000,00,00
CHARGED	..	..	..
TOTAL	1000,00,00	..	1000,00,00
TOTAL DISASTER RESPONSE FUNDS			
VOTED	1984,22,00	..	1984,22,00
CHARGED	..	..	..
TOTAL	1984,22,00	..	1984,22,00

HEAD OF EXPENDITURE	PROVISION 2020-2021 TRS.	SUPPLEMENTARY 2020-2021 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)

DISASTER RESPONSE FUNDS

STATE DISASTER RESPONSE FUND

2245 RELIEF ON ACCOUNT OF
NATURAL CALAMITIES

80 GENERAL

800 OTHER EXPENDITURE

0836 Lump Provision for other
Works80010 Lump Provision - State Disaster
Response Fund (SDRF)

1283,40,00

984,22,00

Unspent amount of Rs.
984.22 crore is available
under SDRF as on 1.4.2020
as per information obtained
from A.G. Odisha needs to
be augmented for
expenditure during the year
2020-21

NET...

0836 Lump Provision for other
Works

.. 984,22,00

NET...

800 OTHER EXPENDITURE

.. 984,22,00

NET...

80 GENERAL

.. 984,22,00

NET...

2245 RELIEF ON ACCOUNT OF
NATURAL CALAMITIES

.. 984,22,00

NET...

STATE DISASTER RESPONSE
FUND

.. 984,22,00

(Disaster Response Funds / National Disaster Response Fund)

	(1)	(2)	(3)	(4)
NATIONAL DISASTER RESPONSE FUND				
2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES				
05 STATE DISASTER RESPONSE FUND				
101 TRANSFER TO RESERVE FUNDS & DEPOSIT A/CS S.D.R.F.				
2673 State Disaster Response Fund				
42025 Central Grant from National Disaster Response Fund		1000,00,00	500,00,00	A memorandum seeing Rs. 1124.10 crore as assistance from NDRF towards restoration of damages in Flood 2020 has been submitted to Govt. of India. Further the Cyclone season 2020 is approaching. Hence, to accommodate the grant from NDRF (if any) in future necessary budget provision is required under this unit. Hence Rs. 1500.00 crore is proposed under this unit.
NET...				
2673 State Disaster Response Fund		..	500,00,00	
NET...				
101 TRANSFER TO RESERVE FUNDS & DEPOSIT A/CS S.D.R.F.		..	500,00,00	
NET...				
05 STATE DISASTER RESPONSE FUND		..	500,00,00	
80 GENERAL				
800 OTHER EXPENDITURE				
1183 Relief Expenditure met from National Disaster Response Fund (NDRF)				
80002 Lump Provision - National Disaster Response Fund (NDRF)		999,99,69	500,00,00	To facilitate necessary expenditure under NDRF grants as anticipated above.
NET...				
1183 Relief Expenditure met from National Disaster Response Fund (NDRF)		..	500,00,00	
NET...				
800 OTHER EXPENDITURE		..	500,00,00	
NET...				
80 GENERAL		..	500,00,00	
NET...				
2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES		..	1000,00,00	
NET...				
NATIONAL DISASTER RESPONSE FUND		..	1000,00,00	

DEMAND NO 42
Disaster Management
2245/80/800

42/3

(Disaster Response Funds / National Disaster Response Fund)

	(1)	(2)	(3)	(4)
NET...				
DISASTER RESPONSE FUNDS		..	1984,22,00	
NET...				
42 DEMAND NO		..	1984,22,00	

(Disaster Response Funds / National Disaster Response Fund)

	(1)	(2)	(3)	(4)
NOTE: THE ABOVE ESTIMATES DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN ACCOUNT OF REDUCTION OF EXPENDITURE				
DISASTER RESPONSE FUNDS				
NATIONAL DISASTER RESPONSE FUND				
2245	RELIEF ON ACCOUNT OF NATURAL CALAMITIES			
05	STATE DISASTER RESPONSE FUND			
901	DEDUCT-AMOUNT MET FROM STATE DISASTER RESPONSE FUND			
1021	Other Relief Measures			
78131	Expenditure on account of natural calamity	-1043,13,38	-500,00,00	
RECV.				
1021	Other Relief Measures	..	-500,00,00	
RECV.				
901	DEDUCT-AMOUNT MET FROM STATE DISASTER RESPONSE FUND	..	-500,00,00	
RECV.				
05	STATE DISASTER RESPONSE FUND	..	-500,00,00	
RECV.				
2245	RELIEF ON ACCOUNT OF NATURAL CALAMITIES	..	-500,00,00	
RECV.				
	NATIONAL DISASTER RESPONSE FUND	..	-500,00,00	
RECV.				
	DISASTER RESPONSE FUNDS	..	-500,00,00	
RECV.				
42	DEMAND NO	..	-500,00,00	

PART-IV

TRANSFERS FROM STATE

Housing and Urban Development Department
 FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2020-2021 RELATED TO
 Housing and Urban Development Department
 (Transfers From State)

	REVENUE (TRS)	CAPITAL (TRS)	TOTAL (TRS)
<i>UNION FINANCE COMMISSION TRANSFERS TO LOCAL BODIES</i>			
VOTED	3	..	3
CHARGED	..	..	..
TOTAL	3	..	3
<i>STATE FINANCE COMMISSION TRANSFERS TO LOCAL BODIES</i>			
VOTED	1	..	1
CHARGED	..	..	..
TOTAL	1	..	1
TOTAL TRANSFERS FROM STATE			
VOTED	4	..	4
CHARGED	..	..	..
TOTAL	4	..	4

HEAD OF EXPENDITURE	PROVISION 2020-2021 TRS.	SUPPLEMENTARY 2020-2021 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)

TRANSFERS FROM STATE

*UNION FINANCE COMMISSION
TRANSFERS TO LOCAL BODIES*

2217 URBAN DEVELOPMENT

05 OTHER URBAN
DEVELOPMENT SCHEMES191 ASSISTANCE TO LOCAL
BODIES
CORPORATIONS, URBAN
DEVELOPMENT
AUTHORITIES, TOWN
IMPROVEMENT BOARDS
ETC.1896 Basic Grants to urban local
bodies as recommended by 14th
F.C.

41048 Grants

918 Grant-in-aid - General (Non-
Salary)

NET...

41048 Grants

NET...

1896 Basic Grants to urban local
bodies as recommended by
14th F.C.

NET...

191 ASSISTANCE TO LOCAL
BODIES
CORPORATIONS, URBAN
DEVELOPMENT
AUTHORITIES, TOWN
IMPROVEMENT BOARDS
ETC.192 ASST. TO MUNICIPALITY &
MUNICIPAL COUNCILS

.. 1

.. 1

.. 1

.. 1

(Transfers From State / Union Finance Commission Transfers to Local Bodies)

	(1)	(2)	(3)	(4)
1896 Basic Grants to urban local bodies as recommended by 14th F.C.				
41048 Grants				
918 Grant-in-aid - General (Non-Salary)		..	1	
NET...				
41048 Grants		..	1	
NET...				
1896 Basic Grants to urban local bodies as recommended by 14th F.C.		..	1	
NET...				
192 ASST. TO MUNICIPALITY & MUNICIPAL COUNCILS		..	1	
193 ASST. TO NAGAR PANCHAYATS/N.A.CS OR EQUIVALENT THEREOF				
1896 Basic Grants to urban local bodies as recommended by 14th F.C.				
41048 Grants				
918 Grant-in-aid - General (Non-Salary)		..	1	
NET...				
41048 Grants		..	1	
NET...				
1896 Basic Grants to urban local bodies as recommended by 14th F.C.		..	1	
NET...				
193 ASST. TO NAGAR PANCHAYATS/N.A.CS OR EQUIVALENT THEREOF		..	1	
NET...				
05 OTHER URBAN DEVELOPMENT SCHEMES		..	3	
NET...				
2217 URBAN DEVELOPMENT		..	3	
NET...				
UNION FINANCE COMMISSION TRANSFERS TO LOCAL BODIES		..	3	

Housing and Urban Development Department

3604/00/191

(Transfers From State / State Finance Commission Transfers to Local Bodies)

	(1)	(2)	(3)	(4)
STATE FINANCE COMMISSION TRANSFERS TO LOCAL BODIES				
3604	COMPENS.& ASSIG.TO LOCAL BODIES & PANCHAYATI RAJ INSTN.			
191	ASSISTANCE TO MUNICIPAL CORPORATIONS			
3417	Grant & Assistance under the award of 5th SFC			
41576	Maintenance of Capital Assets			
918	Grant-in-aid - General (Non- Salary)	1,18,50	4,23,78	Existing provision is inadequate to meet the requirement
NET...				
41576	Maintenance of Capital Assets	..	4,23,78	
41577	Creation of Capital Assets for Revenue Generation			
908	Grants for creation of Capital Assets	8,33,00	5,70,50	Existing provision is inadequate to meet the requirement
NET...				
41577	Creation of Capital Assets for Revenue Generation	..	5,70,50	
NET...				
3417	Grant & Assistance under the award of 5th SFC	..	9,94,28	
GROSS.				
191	ASSISTANCE TO MUNICIPAL CORPORATIONS	..	9,94,28	
DEDUCT-AMOUNT AVAILABLE FROM SAVINGS WITHIN THE GRANT :-				
3604	COMPENS.& ASSIG.TO LOCAL BODIES & PANCHAYATI RAJ INSTN.			
192	ASSISTANCE TO MUNICIPALITIES/ MUNICIPAL COUNCILS			
3417	Grant & Assistance under the award of 5th SFC			
41576	Maintenance of Capital Assets			
918	Grant-in-aid - General (Non- Salary)			
		-2,79,44		
41577	Creation of Capital Assets for Revenue Generation			
908	Grants for creation of Capital Assets			
		-1,15,54		
193	ASSISTANCE TO NOTIFIED AREA COUNCILS			

(Transfers From State / State Finance Commission Transfers to Local Bodies)

	(1)	(2)	(3)	(4)
3417 Grant & Assistance under the award of 5th SFC				
41576 Maintenance of Capital Assets				
918 Grant-in-aid - General (Non-Salary)				
	-1,44,34			
41577 Creation of Capital Assets for Revenue Generation				
908 Grants for creation of Capital Assets				
	-4,54,95			
TOTAL SAVINGS			-9,94,27	
NET...				
191 ASSISTANCE TO MUNICIPAL CORPORATIONS		..	1	
NET...				
3604 COMPENS.& ASSIG.TO LOCAL BODIES & PANCHAYATI RAJ INSTN.		..	1	
NET...				
STATE FINANCE COMMISSION TRANSFERS TO LOCAL BODIES		..	1	
NET...				
TRANSFERS FROM STATE		..	4	
NET...				
13 DEMAND NO		..	4	

Panchayati Raj and Drinking Water Department
FIRST SUPPLEMENTARY ESTIMATE FOR THE YEAR 2020-2021 RELATED TO
Panchayati Raj and Drinking Water Department
(Transfers From State)

	REVENUE (TRS)	CAPITAL (TRS)	TOTAL (TRS)
<i>STATE FINANCE COMMISSION TRANSFERS TO LOCAL BODIES</i>			
VOTED	4,63,17	..	4,63,17
CHARGED	..	..	..
TOTAL	4,63,17	..	4,63,17
TOTAL TRANSFERS FROM STATE			
VOTED	4,63,17	..	4,63,17
CHARGED	..	..	..
TOTAL	4,63,17	..	4,63,17

HEAD OF EXPENDITURE	PROVISION 2020-2021 TRS.	SUPPLEMENTARY 2020-2021 TRS.	REASONS FOR SUPPLEMENTARY DEMAND
(1)	(2)	(3)	(4)

TRANSFERS FROM STATE

*STATE FINANCE COMMISSION
TRANSFERS TO LOCAL BODIES*

3604 COMPENS.& ASSIG.TO
LOCAL BODIES &
PANCHAYATI RAJ INSTN.

197 ASSISTANCE TO BLOCK
PANCHAYAT

3468 Assignment out of SGST in lieu
of Entry Tax as per award of
5th SFC

78606 Honorarium, Sitting Fees, T.A
& DA

17,75,27

2,21,17

Fund is required to meet the
expenditure

NET...

**3468 Assignment out of SGST in
lieu of Entry Tax as per
award of 5th SFC**

..

2,21,17

NET...

**197 ASSISTANCE TO BLOCK
PANCHAYAT**

..

2,21,17

198 ASSISTANCE TO GRAM
PANCHAYATS

3468 Assignment out of SGST in lieu
of Entry Tax as per award of
5th SFC

78606 Honorarium, Sitting Fees, T.A
& DA

50,00,00

2,42,00

Fund is required to meet the
expenditure

NET...

**3468 Assignment out of SGST in
lieu of Entry Tax as per
award of 5th SFC**

..

2,42,00

NET...

**198 ASSISTANCE TO GRAM
PANCHAYATS**

..

2,42,00

NET...

**3604 COMPENS.& ASSIG.TO
LOCAL BODIES &
PANCHAYATI RAJ INSTN.**

..

4,63,17

NET...

(Transfers From State / State Finance Commission Transfers to Local Bodies)

	(1)	(2)	(3)	(4)
STATE FINANCE COMMISSION TRANSFERS TO LOCAL BODIES		..	4,63,17	
NET...				
TRANSFERS FROM STATE		..	4,63,17	
NET...				
17 DEMAND NO		..	4,63,17	



BUDGET APP



FINANCE DEPARTMENT, GOVERNMENT OF ODISHA

<http://budget.odisha.gov.in/>