

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
2014-ADMINISTRATION OF JUSTICE					
116-STATE ADMINISTRATIVE TRIBUNAL					
0424-Establishment of State Administrative Tribunal					
01003-Salaries					
136-Pay		96,20	1,88,07	2,15,20	2,25,00
855-Arrear Pay		48,96	46,81	66,81	25,00
147-Dearness Pay		34,47	16,36	16,36	2,85
156-Dearness Allowance		56,25	55,23	58,23	96,75
403-House Rent Allowance		17,73	16,97	24,97	40,00
516-Reimbursement of cost of Medicine		2,43	3,00	3,00	4,75
523-Other Allowances		6,26	2,80	4,80	13,00
TOTAL-01003..Salaries		2,62,30	3,29,24	3,89,37	4,07,35
06001-Travel Expenses		3,85	3,42	3,42	4,00
07001-Leave Travel Concession		81	4,00	4,00	4,00
08001-Office Expenses					
074-Electricity Dues		5,30	6,10	7,23	9,30
149-Water Charges		83	1,20	1,20	1,24
154-Telephone Charges		1,58	3,50	3,50	4,00
397-Motor Vehicles		15,33	11,85	12,85	7,00
506-Other Contingencies		7,44	9,92	9,92	10,40
TOTAL-08001..Office Expenses		30,48	32,57	34,70	31,94
78118-Upgradation of Computer facilities		98	1,30	1,30	1,30

2014/00/116
ADMINISTRATION OF JUSTICE
NON-PLAN

(1)	(2)	(3)	(4)	(5)	(6)
78012-Computer consumables		1,20	1,50	1,50	1,50
33011-Spare and Services		27	1,00	1,00	50
12001-Consulting Charges		1	40	40	40
09001-Rent, Rates & Taxes		34	42	42	42
TOTAL-0424...Establishment of State Administrative Tribunal		3,00,24	3,73,85	4,36,11	4,51,41
TOTAL-116....STATE ADMINISTRATIVE TRIBUNAL		3,00,24	3,73,85	4,36,11	4,51,41
TOTAL-2014...ADMINISTRATION OF JUSTICE		3,00,24	3,73,85	4,36,11	4,51,41

2051/00/102
PUBLIC SERVICE COMMISSION
NON-PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
2051-PUBLIC SERVICE COMMISSION					
102-STATE PUBLIC SERVICE COMMISSION					
0425-Establishment of State Public Service Commission					
01003-Salaries					
136-Pay	CHARGED	97,17	1,68,07	1,83,47	1,80,00
855-Arrear Pay	CHARGED	47,20	42,16	42,16	33,58
147-Dearness Pay	CHARGED	28,52	14,62	13,30	..
156-Dearness Allowance	CHARGED	52,72	47,50	49,37	77,40
403-House Rent Allowance	CHARGED	13,23	10,70	10,70	25,72
516-Reimbursement of cost of Medicine	CHARGED	3,50	4,00	4,00	6,00
523-Other Allowances	CHARGED	46	51	57	51
TOTAL-01003..Salaries	CHARGED	2,42,80	2,87,56	3,03,57	3,23,21
06001-Travel Expenses	CHARGED	1,67	3,50	3,50	3,50
07001-Leave Travel Concession	CHARGED	30	1,00	1,00	1,00
08001-Office Expenses					
074-Electricity Dues	CHARGED	2,68	3,50	3,50	2,80
149-Water Charges	CHARGED	5	5	5	6
154-Telephone Charges	CHARGED	2,19	2,31	2,31	2,42
397-Motor Vehicles	CHARGED	4,70	6,00	6,00	6,00
506-Other Contingencies	CHARGED	9,45	9,92	9,92	10,40
TOTAL-08001..Office Expenses	CHARGED	19,07	21,78	21,78	21,68
78118-Upgradation of Computer facilities	CHARGED	5	5	5	5

2051/00/102
PUBLIC SERVICE COMMISSION
NON-PLAN

(1)	(2)	(3)	(4)	(5)	(6)
78012-Computer consumables	CHARGED	30	30	30	50
33011-Spare and Services	CHARGED	1,50	2,00	2,00	2,00
12001-Consulting Charges	CHARGED	5	4	4	4
20002-Other Charges	CHARGED	19,00	50,00	50,00	50,00
09001-Rent, Rates & Taxes	CHARGED	17	17	17	17
TOTAL-0425...Establishment of State Public Service Commission	CHARGED	2,84,91	3,66,40	3,82,41	4,02,15
TOTAL-102....STATE PUBLIC SERVICE COMMISSION	CHARGED	2,84,91	3,66,40	3,82,41	4,02,15
103-STAFF SELECTION COMMISSION					
0423-Establishment of Staff Selection Commission					
01003-Salaries					
136-Pay	CHARGED	38,70	73,08	76,28	83,00
855-Arrear Pay	CHARGED	17,70	18,33	18,33	18,33
147-Dearness Pay	CHARGED	10,98	6,36	6,36	18
156-Dearness Allowance	CHARGED	21,55	20,65	21,65	35,69
403-House Rent Allowance	CHARGED	5,12	5,38	5,38	10,00
516-Reimbursement of cost of Medicine	CHARGED	50	60	60	90
523-Other Allowances	CHARGED	13	20	20	20
TOTAL-01003..Salaries	CHARGED	94,68	1,24,60	1,28,80	1,48,30
06001-Travel Expenses	CHARGED	58	60	60	63
07001-Leave Travel Concession	CHARGED	34	50	50	1,00
08001-Office Expenses					
074-Electricity Dues	CHARGED	1,40	1,60	1,82	1,92

2051/00/103
PUBLIC SERVICE COMMISSION
NON-PLAN

(1)	(2)	(3)	(4)	(5)	(6)
154-Telephone Charges	CHARGED	1,53	2,10	2,10	2,10
397-Motor Vehicles	CHARGED	3,74	4,10	4,10	4,50
506-Other Contingencies	CHARGED	3,36	3,53	3,53	3,70
TOTAL-08001..Office Expenses	CHARGED	10,03	11,33	11,55	12,22
78118-Upgradation of Computer facilities	CHARGED	5	1	1	1
78012-Computer consumables	CHARGED	25	50	50	60
33011-Spare and Services	CHARGED	20	50	50	60
12001-Consulting Charges	CHARGED	2	50	50	50
20002-Other Charges	CHARGED	25,00	30,00	50,00	40,00
TOTAL-0423...Establishment of Staff Selection Commission	CHARGED	1,31,15	1,68,54	1,92,96	2,03,86
TOTAL-103....STAFF SELECTION COMMISSION	CHARGED	1,31,15	1,68,54	1,92,96	2,03,86
TOTAL-2051...PUBLIC SERVICE COMMISSION	CHARGED	4,16,06	5,34,94	5,75,37	6,06,01

2052/00/090
SECRETARIAT-GENERAL SERVICES
NON-PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
2052-SECRETARIAT-GENERAL SERVICES					
090-SECRETARIAT					
0535-General Administration Department					
01003-Salaries					
136-Pay		3,38,53	6,66,02	6,66,02	7,04,33
855-Arrear Pay		2,00,31	1,67,07	1,67,07	1,52,00
147-Dearness Pay		86,47	57,93	57,93	74
156-Dearness Allowance		1,66,51	1,88,22	1,88,22	3,02,86
403-House Rent Allowance		15,04	30,00	30,00	27,00
516-Reimbursement of cost of Medicine		19,29	4,00	4,40	6,00
523-Other Allowances		1,32	1,65	1,65	1,65
560-Festival Advances		39,83	90,00	90,00	70,00
TOTAL-01003..Salaries		8,67,30	12,04,89	12,05,29	12,64,58
01004-Salaries for Consolidated Pay Posts		6,65	6,72	7,78	8,86
06001-Travel Expenses		8,09	10,00	10,00	10,50
07001-Leave Travel Concession		66	3,00	3,00	3,00
08001-Office Expenses					
074-Electricity Dues		1,70,20	1,65,00	1,90,00	2,00,00
149-Water Charges		36,91	37,88	40,63	40,63
154-Telephone Charges		4,47	4,50	4,50	4,50
397-Motor Vehicles		22,13	15,00	15,00	16,50
506-Other Contingencies		12,60	13,25	13,25	13,90
TOTAL-08001..Office Expenses		2,46,31	2,35,63	2,63,38	2,75,53

2052/00/090
SECRETARIAT-GENERAL SERVICES
NON-PLAN

(1)	(2)	(3)	(4)	(5)	(6)
78118-Upgradation of Computer facilities		..	50	50	50
78012-Computer consumables		1,84	2,50	2,50	3,00
33011-Spare and Services		1,03	1,00	1,00	1,00
12001-Consulting Charges		..	5	5	5
12006-Payment for Professional and Special Services		4,99	10,00	10,00	20,00
02003-Wages		41,18	47,93	53,36	61,70
20002-Other Charges		2,91	4,00	4,00	5,50
09001-Rent, Rates & Taxes		1,16	1,16	1,16	1,40
32006-Machinery and Equipments		1,37	..	..	..
TOTAL-0535...General Administration Department		11,83,49	15,27,38	15,62,02	16,55,62
0536-General Administration Department (Vigilance)					
01003-Salaries					
136-Pay		17,70	34,73	34,73	30,52
855-Arrear Pay		10,83	9,00	12,00	9,00
147-Dearness Pay		4,49	3,03	2,03	..
156-Dearness Allowance		8,63	9,39	9,39	13,12
403-House Rent Allowance		74	2,14	2,14	1,55
516-Reimbursement of cost of Medicine		1,25	2,00	3,00	4,50
523-Other Allowances		3,51	5,60	5,60	4,69
TOTAL-01003..Salaries		47,15	65,89	68,89	63,38
78118-Upgradation of Computer facilities		10	10	10	10

2052/00/090
SECRETARIAT-GENERAL SERVICES
NON-PLAN

(1)	(2)	(3)	(4)	(5)	(6)
78012-Computer consumables		60	1,00	1,00	1,50
33011-Spare and Services		45	40	40	50
12001-Consulting Charges		2	10	10	10
06001-Travel Expenses		86	1,50	1,50	1,50
07001-Leave Travel Concession		67	1,73	1,73	1,73
TOTAL-0536...General Administration Department (Vigilance)		49,85	70,72	73,72	68,81
0108-Caretaker Establishment					
01003-Salaries					
136-Pay		69,11	1,33,86	1,33,86	1,34,41
855-Arrear Pay		30,54	33,58	33,58	26,98
147-Dearness Pay		18,35	11,65	11,65	83
156-Dearness Allowance		35,40	37,83	37,83	57,80
403-House Rent Allowance		5,09	9,72	9,72	9,15
516-Reimbursement of cost of Medicine		50	50	50	75
523-Other Allowances		85	88	88	88
TOTAL-01003..Salaries		1,59,84	2,28,02	2,28,02	2,30,80
07001-Leave Travel Concession		33	50	50	50
08001-Office Expenses					
506-Other Contingencies		2,53	4,00	4,00	3,00
TOTAL-08001..Office Expenses		2,53	4,00	4,00	3,00
02003-Wages		8,09	8,40	9,90	11,00
TOTAL-0108...Caretaker Establishment		1,70,79	2,40,92	2,42,42	2,45,30

2052/00/090
SECRETARIAT-GENERAL SERVICES
NON-PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-090 . . . SECRETARIAT		14,04,13	18,39,02	18,78,16	19,69,73
TOTAL-2052 . . . SECRETARIAT-GENERAL SERVICES		14,04,13	18,39,02	18,78,16	19,69,73

2070/00/003
OTHER ADMINISTRATIVE SERVICES
NON-PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
2070-OTHER ADMINISTRATIVE SERVICES					
003-TRAINING					
0017-Administrative Training School					
01003-Salaries					
136-Pay		58,14	99,34	99,34	99,53
855-Arrear Pay		33,07	24,92	24,92	37,05
147-Dearness Pay		15,79	8,65	8,65	40
156-Dearness Allowance		29,39	28,08	28,08	42,80
403-House Rent Allowance		2,53	4,20	4,20	4,20
516-Reimbursement of cost of Medicine		1,30	70	70	1,00
523-Other Allowances		54	41	41	40
TOTAL-01003..Salaries		1,40,76	1,66,30	1,66,30	1,85,38
06001-Travel Expenses		42	1,00	1,00	1,00
07001-Leave Travel Concession		16	1,00	1,00	1,00
08001-Office Expenses					
074-Electricity Dues		1,52	3,00	3,00	4,00
154-Telephone Charges		1,18	1,94	1,94	2,00
397-Motor Vehicles		2,42	3,52	3,52	3,90
506-Other Contingencies		3,20	3,36	3,36	3,52
TOTAL-08001..Office Expenses		8,32	11,82	11,82	13,42
78118-Upgradation of Computer facilities		3	54	54	54
78012-Computer consumables		27	30	30	30
33011-Spare and Services		9	25	25	25

2070/00/003
OTHER ADMINISTRATIVE SERVICES
NON-PLAN

(1)	(2)	(3)	(4)	(5)	(6)
12001-Consulting Charges	..	4	4	4	4
20002-Other Charges	11,68	20,00	20,00	25,00	25,00
09001-Rent, Rates & Taxes	66	70	70	70	70
41078-Grants-in-aid	..	1	1	1	1
TOTAL-0017...Administrative Training School	1,62,39	2,01,96	2,01,96	2,27,64	2,27,64
1482-Training of IAS Probationers					
01003-Salaries					
136-Pay	7,54	12,03	16,03	20,10	20,10
855-Arrear Pay	1,40	3,02	1,06	..	..
147-Dearness Pay	2,48	1,06	..	..	..
156-Dearness Allowance	3,88	3,40	3,75	8,64	8,64
516-Reimbursement of cost of Medicine	2	4	4	4	4
523-Other Allowances	9	12	17	12	12
TOTAL-01003..Salaries	15,41	19,67	21,05	28,90	28,90
06001-Travel Expenses	71	1,05	1,05	1,10	1,10
07001-Leave Travel Concession	..	1	1	1	1
TOTAL-1482...Training of IAS Probationers	16,12	20,73	22,11	30,01	30,01
TOTAL-003....TRAINING	1,78,51	2,22,69	2,24,07	2,57,65	2,57,65
104-VIGILANCE					
0308-District Establishment					
01003-Salaries					
136-Pay	6,60,79	11,59,20	12,71,72	13,10,00	13,10,00
855-Arrear Pay	3,80,87	3,00,00	2,98,00	2,98,00	2,98,00

2070/00/104
OTHER ADMINISTRATIVE SERVICES
NON-PLAN

(1)	(2)	(3)	(4)	(5)	(6)
147-Dearness Pay	1,77,84	1,00,81	81	81	
156-Dearness Allowance	3,31,37	3,03,00	3,25,04	5,63,30	
403-House Rent Allowance	61,24	1,00,00	98,00	1,00,00	
516-Reimbursement of cost of Medicine	11,49	12,25	15,25	19,00	
523-Other Allowances	1,64,77	2,47,71	2,52,95	2,60,38	
TOTAL-01003..Salaries	17,88,37	22,22,97	22,61,77	25,51,49	
02007-Consolidated Pay for Contractual appointees	..	..	2,29	37,32	
06001-Travel Expenses	33,98	45,15	45,15	45,21	
07001-Leave Travel Concession	2,83	5,00	5,00	5,00	
08001-Office Expenses					
074-Electricity Dues	11,54	14,48	14,48	17,65	
149-Water Charges	97	94	94	94	
154-Telephone Charges	11,25	15,50	13,50	13,50	
397-Motor Vehicles	79,06	65,00	65,00	1,30,00	
506-Other Contingencies	41,52	42,00	42,00	44,10	
TOTAL-08001..Office Expenses	1,44,34	1,37,92	1,35,92	2,06,19	
78118-Upgradation of Computer facilities	10	10	10	5,00	
78012-Computer consumables	15	2,00	2,00	4,00	
33011-Spare and Services	20	40	40	40	
12001-Consulting Charges	5	40	40	40	
09001-Rent, Rates & Taxes	12,79	7,13	7,13	6,10	
19001-Secret Service Expenditure	20,00	20,00	25,00	25,00	

2070/00/104
OTHER ADMINISTRATIVE SERVICES
NON-PLAN

(1)	(2)	(3)	(4)	(5)	(6)
41048-Grants					
198-Grant-in-aid to Vigilance Welfare Fund		1,50	1,50	1,50	1,50
377-Grants-in-aid to Vigilance Club		1,50	1,50	1,50	1,50
TOTAL-41048..Grants		3,00	3,00	3,00	3,00
20002-Other Charges		23,16	28,33	28,33	35,00
78113-Trap Money		3,47	5,00	6,00	7,00
15003-Clothing		5,68	7,00	7,00	8,80
TOTAL-0308...District Establishment		20,38,12	24,84,40	25,29,49	29,39,91
TOTAL-104....VIGILANCE		20,38,12	24,84,40	25,29,49	29,39,91
800-OTHER EXPENDITURE					
1012-Other Expenses					
78052-Leave Salary of IAS officers on Deputation to other Govt. / Foreign Service		..	7,80	7,80	5,00
78053-Leave Salary of OAS, Senior Grade officers on deputation to other Govt. / Foreign Service		..	1	1	1
TOTAL-1012...Other Expenses		..	7,81	7,81	5,01
TOTAL-800....OTHER EXPENDITURE		..	7,81	7,81	5,01
TOTAL-2070...OTHER ADMINISTRATIVE SERVICES		22,16,63	27,14,90	27,61,37	32,02,57

2070/00/800
OTHER ADMINISTRATIVE SERVICES
NON-PLAN

(1)	(2)	(3)	(4)	(5)	(6)
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2075/00/800
MISCELLANEOUS GENERAL SERVICES
NON-PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
2075-MISCELLANEOUS GENERAL SERVICES 800-OTHER EXPENDITURE 1012-Other Expenses 41048-Grants					
127-Contribution to Chief Minister's Relief Fund		10,00,00	12,00,00	15,00,00	13,00,00
236-Grants to Club and Institutions		..	1	1	1
387-Grants to Indian Institute of Public Administration, Orissa Branch		3,00	3,00	3,00	5,00
TOTAL-41048..Grants		10,03,00	12,03,01	15,03,01	13,05,01
TOTAL-1012...Other Expenses		10,03,00	12,03,01	15,03,01	13,05,01
TOTAL-800...OTHER EXPENDITURE		10,03,00	12,03,01	15,03,01	13,05,01
TOTAL-2075...MISCELLANEOUS GENERAL SERVICES		10,03,00	12,03,01	15,03,01	13,05,01

2216/05/800
HOUSING
NON-PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
2216-HOUSING					
05-GENERAL POOL					
ACCOMMODATION					
800-OTHER EXPENDITURE					
0430-Estate Management -					
Rent Section					
01003-Salaries					
136-Pay		55,86	97,21	97,21	1,00,50
855-Arrear Pay		31,73	24,39	24,39	24,39
147-Dearness Pay		15,12	8,46	8,46	..
156-Dearness Allowance		28,30	27,48	27,48	43,22
403-House Rent Allowance		2,28	2,10	3,55	3,15
516-Reimbursement of cost of Medicine		81	81	81	1,21
523-Other Allowances		17	24	24	25
TOTAL-01003..Salaries		1,34,27	1,60,69	1,62,14	1,72,72
06001-Travel Expenses		8	11	11	12
07001-Leave Travel Concession		10	10	10	10
08001-Office Expenses					
154-Telephone Charges		30	32	32	32
506-Other Contingencies		1,99	2,08	2,08	2,18
TOTAL-08001..Office Expenses		2,29	2,40	2,40	2,50
02003-Wages		4,03	6,00	7,40	7,74
12006-Payment for Professional and Special Services		13	20	20	15
TOTAL-0430...Estate Management - Rent Section		1,40,90	1,69,50	1,72,35	1,83,33

2216/05/800
HOUSING
NON-PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-800....OTHER EXPENDITURE		1,40,90	1,69,50	1,72,35	1,83,33
TOTAL-05....GENERAL POOL ACCOMMODATION		1,40,90	1,69,50	1,72,35	1,83,33
TOTAL-2216...HOUSING		1,40,90	1,69,50	1,72,35	1,83,33

2217/01/191
URBAN DEVELOPMENT
NON-PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
2217-URBAN DEVELOPMENT					
01-STATE CAPITAL DEVELOPMENT					
191-ASSTNCE TO LOCAL BO- DIES & CORP.,URBAN DEV.ATHTY,T.IMP.BRDS					
0057-Assistance to Urban Devp. Authority					
41048-Grants					
229-Grants to BDA for maintenance of Indira Gandhi Park		15,00	..	..	..
TOTAL-41048..Grants		15,00	..	..	..
TOTAL-0057...Assistance to Urban Devp. Authority		15,00	..	..	..
TOTAL-191....ASSTNCE TO LOCAL BO- DIES & CORP.,URBAN DEV.ATHTY,T.IMP.BRDS		15,00	..	..	..
800-OTHER EXPENDITURE					
1012-Other Expenses					
41120-Improvement of Open space and provision of barbed wire fencing as land guards - Grants to BDA		1,00,00	..	..	..
TOTAL-1012...Other Expenses		1,00,00	..	..	..
TOTAL-800....OTHER EXPENDITURE		1,00,00	..	..	..
TOTAL-01.....STATE CAPITAL DEVELOPMENT		1,15,00	..	..	..

2217/01/800
URBAN DEVELOPMENT
NON-PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-2217...URBAN DEVELOPMENT		1,15,00	..	..	..

3053/60/101
CIVIL AVIATION
NON-PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
3053-CIVIL AVIATION					
60-OTHER AERONAUTICAL SERVICES					
101-COMMUNICATIONS					
0035-Air Craft Establishment					
01003-Salaries					
136-Pay		23,70	46,79	46,79	42,13
855-Arrear Pay		12,53	11,74	11,74	8,55
147-Dearness Pay		6,60	4,08	..	..
156-Dearness Allowance		12,38	13,22	13,22	18,12
403-House Rent Allowance		1,35	1,96	2,46	2,48
516-Reimbursement of cost of Medicine		44	45	45	65
523-Other Allowances		11	39	39	39
TOTAL-01003..Salaries		57,11	78,63	75,05	72,32
06001-Travel Expenses		23	25	25	25
07001-Leave Travel Concession		..	1	1	1
08001-Office Expenses					
074-Electricity Dues		1,40	1,50	1,50	1,65
149-Water Charges		84	90	94	98
154-Telephone Charges		30	32	34	32
397-Motor Vehicles		75	80	80	90
506-Other Contingencies		50	52	52	55
TOTAL-08001..Office Expenses		3,79	4,04	4,10	4,40
78118-Upgradation of Computer facilities		..	1	1	1
78012-Computer consumables		6	25	25	25

3053/60/101
CIVIL AVIATION
NON-PLAN

(1)	(2)	(3)	(4)	(5)	(6)
33011-Spare and Services		..	20	20	20
12001-Consulting Charges		..	2	2	2
32006-Machinery and Equipments		..	2,00	2,00	1,00
20002-Other Charges		..	2,00	2,00	1,00
21046-Maintenance of State Aircraft					
494-Maintenance Expenditure		..	5,00	5,00	2,00
105-Aviation Fuel for State Aircraft.		..	25,00	25,00	25,00
TOTAL-21046..Maintenance of State Aircraft		..	30,00	30,00	27,00
TOTAL-0035...Air Craft Establishment		61,19	1,17,41	1,13,89	1,06,46
TOTAL-101....COMMUNICATIONS		61,19	1,17,41	1,13,89	1,06,46
TOTAL-60.....OTHER AERONAUTICAL SERVICES		61,19	1,17,41	1,13,89	1,06,46
80-GENERAL					
003-TRAINING AND EDUCATION					
0061-Aviation Training Institute					
01003-Salaries					
136-Pay		8,90	15,77	16,87	17,26
855-Arrear Pay		5,00	3,95	4,35	3,20
147-Dearness Pay		2,47	1,38	..	..
156-Dearness Allowance		4,65	4,46	4,46	7,42
403-House Rent Allowance		71	92	1,16	1,17
516-Reimbursement of		15	15	15	20

3053/80/003
CIVIL AVIATION
NON-PLAN

(1)	(2)	(3)	(4)	(5)	(6)

cost of Medicine					
523-Other Allowances		5	18	18	17
TOTAL-01003..Salaries		21,93	26,81	27,17	29,42

06001-Travel Expenses		..	10	10	10
07001-Leave Travel Concession		..	1	1	1
08001-Office Expenses					
074-Electricity Dues		10	10	10	10
149-Water Charges		10	12	12	10
154-Telephone Charges		1	1	1	1
506-Other Contingencies		10	10	10	10
TOTAL-08001..Office Expenses		31	33	33	31

78118-Upgradation of Computer facilities		..	2	2	45
78012-Computer consumables		8	10	10	10
33011-Spare and Services		..	10	10	10
12001-Consulting Charges		..	1	1	1
32006-Machinery and Equipments		..	2,00	2,00	1,50
21047-Maintenance of Training Aircraft		57	2,50	2,50	1,00
TOTAL-0061...Aviation Training Institute		22,89	31,98	32,34	33,00

TOTAL-003....TRAINING AND EDUCATION		22,89	31,98	32,34	33,00

101-INSPECTION					
1012-Other Expenses					
78050-Insurance		..	1,35	1,35	1,35

3053/80/101
CIVIL AVIATION
NON-PLAN

(1)	(2)	(3)	(4)	(5)	(6)
TOTAL-1012...Other Expenses		..	1,35	1,35	1,35
TOTAL-101....INSPECTION		..	1,35	1,35	1,35
TOTAL-80.....GENERAL		22,89	33,33	33,69	34,35
TOTAL-3053...CIVIL AVIATION		84,08	1,50,74	1,47,58	1,40,81
TOTAL-02.....DEMAND NO.		52,63,98	64,51,02	68,98,58	72,52,86
CHARGED		4,16,06	5,34,94	5,75,37	6,06,01

2052/00/090
SECRETARIAT-GENERAL SERVICES
NON-PLAN

(1)	(2)	(3)	(4)	(5)	(6)
NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN ACCOUNTS IN REDUCTION OF EXPENDITURE					
2052-SECRETARIAT-GENERAL SERVICES 090-SECRETARIAT 0535-General Administration Department 01003-Salaries 560-Festival Advances		-36,96	-90,00	-90,00	-70,00
TOTAL-0535...General Administration Department		-36,96	-90,00	-90,00	-70,00
TOTAL-090....SECRETARIAT		-36,96	-90,00	-90,00	-70,00
TOTAL-2052...SECRETARIAT-GENERAL SERVICES		-36,96	-90,00	-90,00	-70,00
TOTAL-02.....RECOVERIES		-36,96	-90,00	-90,00	-70,00