

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
2052-SECRETARIAT-GENERAL SERVICES					
090-SECRETARIAT					
1124-Public Grievances and Pension Administration Department					
01003-Salaries					
136-Pay		25,44	48,64	48,64	55,64
855-Arrear Pay		14,91	12,20	12,20	12,20
147-Dearness Pay		7,06	4,23	4,23	50
156-Dearness Allowance		12,99	13,74	16,18	23,93
403-House Rent Allowance		1,48	2,20	3,60	4,00
516-Reimbursement of cost of Medicine		50	60	60	90
523-Other Allowances		12	21	21	21
560-Festival Advances		75	90	90	50
TOTAL-01003..Salaries		63,25	82,72	86,56	97,88
02007-Consolidated Pay for Contractual appointees		4	74	80	1,30
06001-Travel Expenses		35	60	60	63
07001-Leave Travel Concession		50	50	50	50
08001-Office Expenses					
154-Telephone Charges		64	80	80	80
397-Motor Vehicles		3,94	7,55	7,55	3,00
506-Other Contingencies		2,00	3,15	3,15	14,94
TOTAL-08001..Office Expenses		6,58	11,50	11,50	18,74
78118-Upgradation of		..	70	70	50

2052/00/090
SECRETARIAT-GENERAL SERVICES
NON-PLAN

(1)	(2)	(3)	(4)	(5)	(6)
Computer facilities					
78012-Computer consumables		13	25	25	25
33011-Spare and Services		19	25	35	25
12001-Consulting Charges		..	5	5	5
TOTAL-1124...Public Grievances and Pension Administration Department		71,04	97,31	1,01,31	1,20,10
TOTAL-090....SECRETARIAT		71,04	97,31	1,01,31	1,20,10
TOTAL-2052...SECRETARIAT-GENERAL SERVICES		71,04	97,31	1,01,31	1,20,10

2070/00/104
OTHER ADMINISTRATIVE SERVICES
NON-PLAN

HEAD OF ACCOUNT	VOTED/ CHARGED	ACCOUNTS 2008-2009	BUDGET ESTIMATE 2009-2010	REVISED ESTIMATE 2009-2010	BUDGET ESTIMATE 2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
2070-OTHER ADMINISTRATIVE SERVICES					
104-VIGILANCE					
0834-Lokpal- Office Establishment					
01003-Salaries					
136-Pay		28,52	73,78	73,78	82,69
855-Arrear Pay		7,62	19,00	19,00	19,00
147-Dearness Pay		5,07	6,41	6,41	50
156-Dearness Allowance		11,97	20,85	20,85	35,56
403-House Rent Allowance		8,30	5,90	5,90	6,55
516-Reimbursement of cost of Medicine		70	30	30	45
523-Other Allowances		75	1,00	2,10	2,50
560-Festival Advances		40	85	85	50
TOTAL-01003..Salaries		63,33	1,28,09	1,29,19	1,47,75
02007-Consolidated Pay for Contractual appointees		49	48	2,33	3,34
06001-Travel Expenses		49	65	65	68
07001-Leave Travel Concession		..	20	1,20	1,00
08001-Office Expenses					
074-Electricity Dues		1,29	1,50	1,50	1,80
149-Water Charges		..	10	10	10
154-Telephone Charges		46	50	50	60
397-Motor Vehicles		2,91	3,00	9,30	3,00
506-Other Contingencies		2,52	1,50	1,50	2,00
TOTAL-08001..Office Expenses		7,18	6,60	12,90	7,50

2070/00/104
OTHER ADMINISTRATIVE SERVICES
NON-PLAN

(1)	(2)	(3)	(4)	(5)	(6)
78118-Upgradation of Computer facilities		..	15	1,15	15
78012-Computer consumables		10	20	20	40
33011-Spare and Services		40	20	20	20
12001-Consulting Charges		..	10	10	10
TOTAL-0834...Lokpal- Office Establishment		71,99	1,36,67	1,47,92	1,61,12
TOTAL-104....VIGILANCE		71,99	1,36,67	1,47,92	1,61,12
TOTAL-2070...OTHER ADMINISTRATIVE SERVICES		71,99	1,36,67	1,47,92	1,61,12
TOTAL-18.....DEMAND NO.		1,43,03	2,33,98	2,49,23	2,81,22

2052/00/090
SECRETARIAT-GENERAL SERVICES
NON-PLAN

(1)	(2)	(3)	(4)	(5)	(6)
NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN ACCOUNTS IN REDUCTION OF EXPENDITURE					
2052-SECRETARIAT-GENERAL SERVICES					
090-SECRETARIAT					
1124-Public Grievances and Pension Administration Department					
01003-Salaries					
560-Festival Advances		-50	-90	-90	-50
TOTAL-01003..Salaries		-50	-90	-90	-50
TOTAL-1124...Public Grievances and Pension Administration Department		-50	-90	-90	-50
TOTAL-090....SECRETARIAT		-50	-90	-90	-50
TOTAL-2052...SECRETARIAT-GENERAL SERVICES		-50	-90	-90	-50

2070/00/104
OTHER ADMINISTRATIVE SERVICES
NON-PLAN

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(1)	(2)	(3)	(4)	(5)	(6)
NOTE-THE ABOVE ESTIMATE DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN ACCOUNTS IN REDUCTION OF EXPENDITURE					
2070-OTHER ADMINISTRATIVE SERVICES					
104-VIGILANCE					
0834-Lokpal- Office Establishment					
01003-Salaries					
560-Festival Advances		-38	-85	-85	-50
TOTAL-01003...Salaries		-38	-85	-85	-50
TOTAL-0834...Lokpal- Office Establishment		-38	-85	-85	-50
TOTAL-104....VIGILANCE		-38	-85	-85	-50
TOTAL-2070...OTHER ADMINISTRATIVE SERVICES		-38	-85	-85	-50
TOTAL-18.....RECOVERIES		-88	-1,75	-1,75	-1,00